

TABLE 1: LEON COUNTY GRANTS PROGRAM				
GRANTS LEVERAGING SUMMARY - 2nd QUARTER, FY 2012				
PROJECT	County \$\$	Grant \$\$	Total	Comments
<b>ADMINISTRATION</b>				
2008 Disaster Recovery Grant - Admin	0	162,649	162,649	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - rental housing	0	395,599	395,599	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - HOPE Community	0	316,947	316,947	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - rental housing - City	0	376,982	376,982	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - Timber Lake	0	1,278,775	1,278,775	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - Franklin Blvd	0	3,985,467	3,985,467	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - Fairbanks Access	0	1,120,650	1,120,650	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - Selena Road	0	271,933	271,933	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - Lakeside	0	500,967	500,967	Fl. Dept. of Economic Opportunity
DREF Disaster Recovery Grant - Admin	0	84,891	84,891	Fl. Dept. of Economic Opportunity
DREF Disaster Recovery Grant - Lakeside	0	155,000	155,000	Fl. Dept. of Economic Opportunity
DREF Disaster Recovery Grant - Oakridge	0	1,590,853	1,590,853	Fl. Dept. of Economic Opportunity
DREF Disaster Recovery Grant - Seg. 3, Cascades	0	1,660,959	1,660,959	Fl. Dept. of Economic Opportunity
Joint Dispatch Center Hardening	1,253,128	2,003,963	3,257,091	Fl. Dept. of Emergency Management
Energy Efficiency & Conservation Block Grant	0	146,771	146,771	Fl. Dept. of Agriculture
Clean Energy Grant	64,000	481,517	545,517	Fl. Dept. of Agriculture
Post Disaster Redevelopment Plan	8,000	60,400	68,400	Fl. Dept. of Emergency Management
<b>subtotal</b>	<b>1,325,128</b>	<b>14,594,323</b>	<b>15,919,451</b>	
<b>ANIMAL CONTROL</b>				
ID ME Grant	0	2,745	2,745	ASPCA
Microchip Scanner Grant	0	7,000	7,000	ASPCA
<b>subtotal</b>	<b>0</b>	<b>9,745</b>	<b>9,745</b>	
<b>COOPERATIVE EXTENSION</b>				
Specialty Crop Block Grant - 10	0	22,939	22,939	Fl Dept. of Agriculture
<b>subtotal</b>	<b>0</b>	<b>22,939</b>	<b>22,939</b>	
<b>EMERGENCY MEDICAL</b>				
Equipment	0	145,613	145,613	Fl. Dept. of Health
Matching gt	10,418	31,254	41,672	Fl. Dept. of Health
Matching gt	3,687	11,063	14,750	Fl. Dept. of Health
Matching gt	5,263	15,788	21,051	Fl. Dept. of Health
Matching gt	8,580	25,740	34,320	Fl. Dept. of Health
Equipment	0	52,900	52,900	Fl. Dept. of Health

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Firefighters Matching Grant	118,176	472,704	590,880	US Dept. of Homeland Security
<b>subtotal</b>	<b>146,124</b>	<b>755,062</b>	<b>202,035</b>	
<b>ENVIRONMENTAL MANAGEMENT</b>				
Storage Tank Program	0	92,833	92,833	Fl Dept. of Environmental Protection
<b>subtotal</b>	<b>0</b>	<b>92,833</b>	<b>92,833</b>	
<b>GRANTS TO OTHER AGENCIES</b>				
LCSO - Mobile Data Terminals	0	568,431	568,431	Fl. Dept. of Law Enforcement - JAG
LCSO - 911 system enhancement	0	984,632	984,632	E911 Board
LCSO - Inmate Video Console	0	18,456	18,456	Fl. Dept. of Law Enforcement - JAG
LCSO - Emergency Management Base Grant	0	121,155	121,155	
Slosberg Driver Education Act	0	258,460	258,460	\$3 civil traffic penalty for Drivers' Ed.
Drug Court	0	11,130	11,130	DCF - to Court Admin.
Drug Court	0	55,000	55,000	DCF - to Court Admin.
<b>subtotal</b>	<b>0</b>	<b>2,017,264</b>	<b>2,017,264</b>	
<b>HSCP</b>				
CDBG Emergency Housing Set Aside	0	187,273	187,273	Florida Dept. of Economic Opportunity
USDA Housing Preservation	0	95,004	95,004	USDA
Housing Services Home Expo	0	6,959	6,959	
Florida Hardest Hit Program	0	10,900	10,900	Fl. Housing Finance Corp.
Reducing Racial and Ethnic Health Disparities	0	130,000	130,000	Fl. Dept. of Health
<b>subtotal</b>	<b>0</b>	<b>430,136</b>	<b>430,136</b>	
<b>LIBRARY GRANTS</b>				
Library E-Rate Program	0	48,897	48,897	FCC
Target Foundation Reading Grant	0	2,000	2,000	Target Foundation
Patron Donation - Library	0	68,388	68,388	
Friends-Main Library	0	16,915	16,915	
Friends Literacy Contract - 2005	0	78,552	78,552	
Lake Jackson Branch Library	0	500,000	500,000	
Big Read Grant	0	12,500	12,500	
Ralph Cook Trust	0	23,278	23,278	
Friends Endowment - 2005	0	78,522	78,522	
Van Brunt Library	0	176,724	176,724	
<b>subtotal</b>	<b>0</b>	<b>1,005,776</b>	<b>1,005,776</b>	
<b>PROBATION</b>				

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Byrne Grant - Enhanced Pretrial	0	124,000	124,000	Fl. Dept. of Law Enforcement - JAG
<b>subtotal</b>	<b>0</b>	<b>124,000</b>	<b>124,000</b>	
<b>PUBLIC WORKS</b>				
Beechridge Trail Improvements	0	246,662	246,662	Capacity Fee
Boating Improvement	0	158,212	158,212	FFWCC
Miccosukee Greenway.	0	219,695	219,695	Fl Dept. of Environmental Protection
Federal Forestry	0	14,240	14,240	Fed. \$\$ for areas impacted by Fed. For.
Pullen Road-Old Bainbridge Intersection	0	292,903	292,903	Capacity Fee
Lexington Regional Stormwater Facility		200,000	200,000	
Southwood Payment - Woodville Highway	0	302,002	302,002	Proportionate Share Payment
Intersection & Safety Improvements	0	361,300	361,300	Federal Stimulus and Capacity Fee
Gopher Tortoise Habitat Management	0	9,499	9,499	
Tree Bank donations	0	43,696	43,696	
Significant Benefit - District 1	0	161,572	161,572	Capacity Fee
Significant Benefit - District 2	0	65,635	65,635	Capacity Fee
Significant Benefit - District 4	0	34,285	34,285	Capacity Fee
Significant Benefit - District 5	0	3,313	3,313	Capacity Fee
ID Me	0	2,745	2,745	ASPCA
Sidewalk Program - District 1	0	12,993	12,993	
Sidewalk Program - District 2	0	22,991	22,991	
Sidewalk Program - District 3	0	37,300	37,300	
Sidewalk Program - District 4	0	51,150	51,150	
Sidewalk Program - District 5	0	5,962	5,962	
Wildlife Preservation	0	1,008	1,008	
<b>subtotal</b>		<b>2,247,163</b>	<b>2,247,163</b>	
<b>VOLUNTEER SERVICES</b>				
Points of Light	0	840	840	Foundation funding
Community Foundation of N. Florida	0	750	750	Foundation funding
HandsOn Network Family Volunteering	0	1,394	1,394	HandsOn Network
Community strengthening	2,500	25,000	27,500	Volunteer Florida
BEST Neighborhood Grant	1,086	20,000	21,086	
<b>subtotal</b>	<b>3,586</b>	<b>47,984</b>	<b>30,484</b>	
<b>TOTALS</b>	<b>1,474,838</b>	<b>21,347,225</b>	<b>22,822,063</b>	

<b>TABLE 2: GRANTS RECEIVED REPORT</b>		
<b>DATE: 08/01 TO 10/30, 2012</b>		
<b>PROJECT</b>	<b>BUDGET</b>	<b>COMMENTS</b>
Microchip Scanner Grant	7,000	ASPCA
CPR Rally/Training	21,051	Fl. Department of Health
Automated AED	34,320	Fl. Department of Health
EMS Equipment	52,900	Fl. Department of Health
<b>Total</b>	<b>\$115,271</b>	

<b>TABLE 3: GRANTS RESEARCHED/SUBMITTED</b>				
<b>DATE: 08/01 TO 09/30, 2012</b>				
<b>PROJECT</b>	<b>submitted</b>	<b>amount</b>	<b>research</b>	<b>COMMENTS</b>
Community Development Block Grant	X	\$450,000		Fl. Dept. of Economic Opportunity
Byrne Grant - GPS/Alcohol & Drug Testing	X	\$108,085		FDLE
<b>Total</b>		<b>\$558,085</b>		