

**HOUSING FINANCE AUTHORITY OF LEON COUNTY  
PROPOSED FISCAL YEAR 2019-2020 BUDGET**

		<b>Adopted FY 19- 20 Budget</b>
<b>INCOME</b>		
<b>SINGLE FAMILY</b>	ESCAMBIA COUNTY LOAN PARTICIPATION FEES	\$ 15,000
<b>MULTI-FAMILY</b>	LAKES AT SAN MARCOS ANNUAL FEE	\$ 31,000
<b>OTHER</b>	REVENUE FROM SALE OF LAND PARCELS	\$ 85,000
<b>MF Bond Application Fee</b>	Magnolia Terrace	\$ -
<b>MF Bond Closing Fees</b>	Magnolia Terrace	\$ 29,700
<b>INTEREST</b>	INTEREST	\$ 14,500
<b>TOTAL INCOME</b>		<b>\$ 175,200</b>
<b>EXPENSES</b>		
<b>OPERATING</b>	<b>PROFESSIONAL SERVICES</b>	
	<i>Administrator</i>	\$ (48,000)
	<i>Legal</i>	\$ (30,000)
	<i>Part Time Administrative Staff</i>	
	AUDIT	\$ (10,000)
	INSURANCE	\$ (3,800)
	POSTAGE	\$ (100)
	PRINTING/BINDING	\$ (2,300)
	PROMOTIONAL	\$ (9,000)
	OTHER CHARGES (Includes SEE and Bank Fees)	\$ (3,000)
	OFFICE SUPPLIES	\$ (500)
	OPERATING SUPPLIES	\$ (2,200)
	PUBLICATIONS/SUBSCRIPTIONS/MEMBERSHIPS	\$ (1,500)
<b>TRAVEL</b>	TRAVEL/ PER DIEM/TRAINING	\$ (9,000)
<b>HOUSING ACTIVITIES</b>	EMERGENCY REPAIRS	\$ (50,000)
	HOME EXPO	\$ (1,500)
	9-11 DAY OF SERVICE	\$ (1,500)
	REHABILITATION OF TWO HOMES	\$ -
	LAWNCARE/MAINTENANCE	\$ -
	KENWOOD PLACE GRANT	\$ -
	HOUSING TAX PAYMENTS ON PROPERTIES	\$ -
	HOUSING REHAB/FORECLOSURE	\$ -
<b>TOTAL EXPENSES</b>		<b>\$ (172,400)</b>
<b>PROFIT/LOSS</b>		<b>\$ 2,800</b>