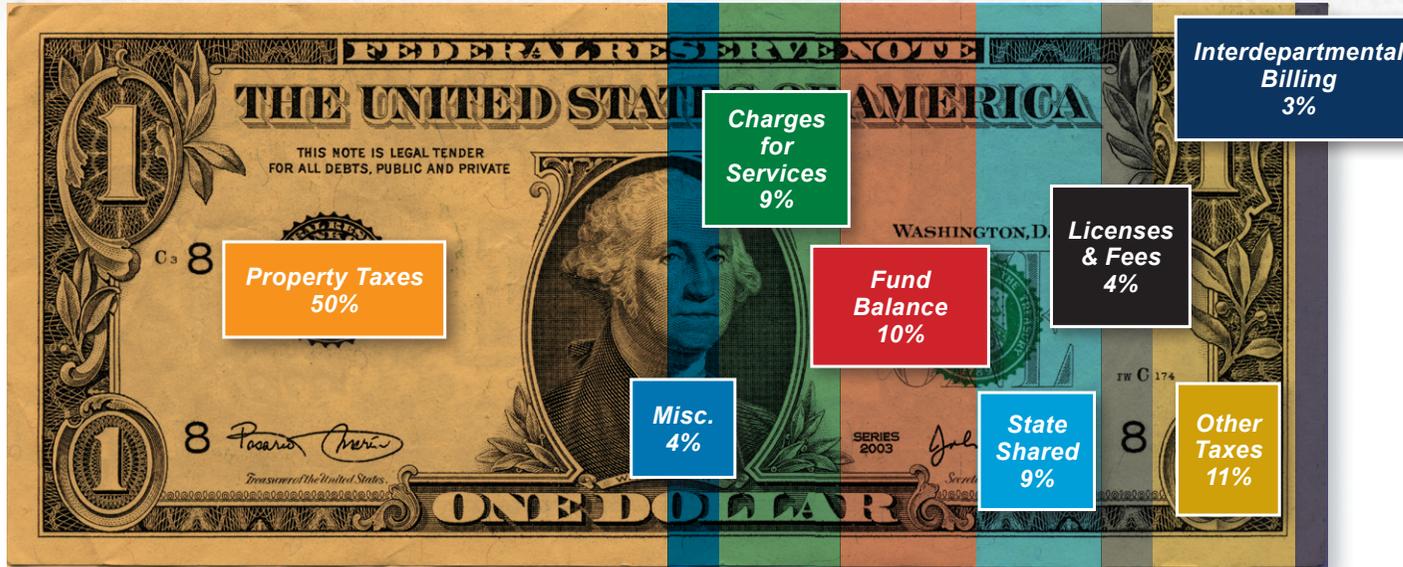


EXERCISING RESPONSIBLE STEWARDSHIP OF THE COMMUNITY'S RESOURCES  
**STRETCHING YOUR TAX DOLLARS**

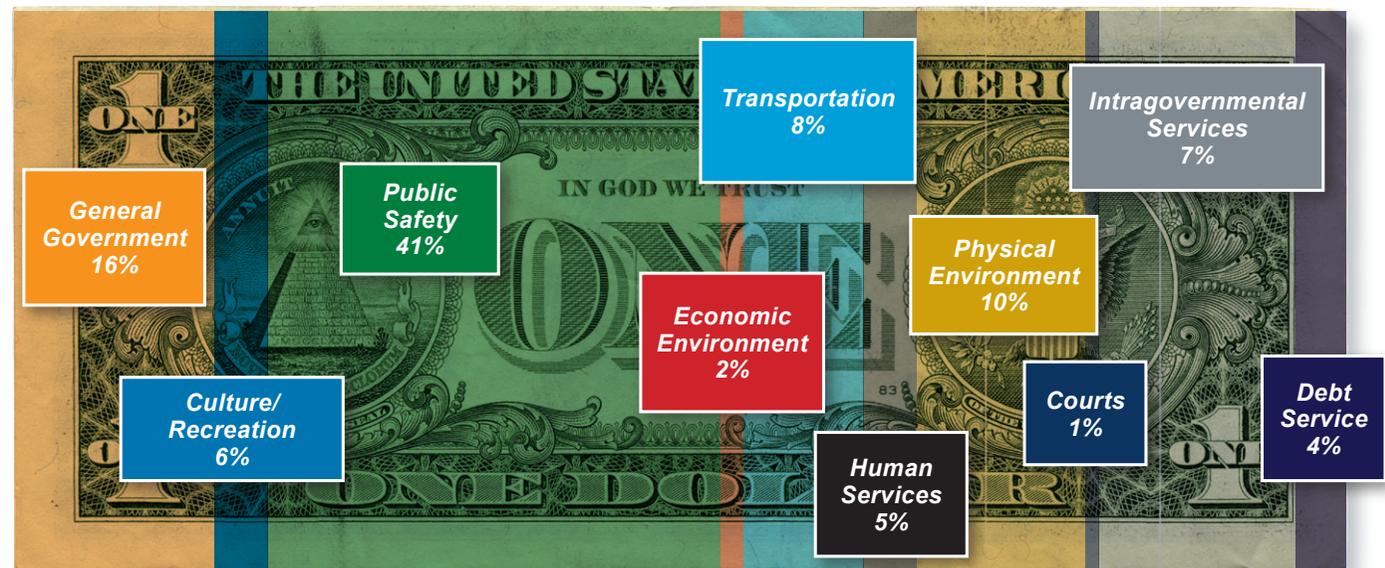


WHERE THE \$223.1M COMES FROM...



FY 2012/2013 ADOPTED BUDGET:  
**\$223.1 MILLION**

...AND HOW THE \$223.1M IS UTILIZED



Additional budget information can be found on page 25.