



# Let's Balance! Scorecard

Commission	

Priority	

## Strategies

Revenue	
R1 - Increase Permitting & Inspection Fee	
R2 - Implement 5-Cent Gas Tax	
R3 - Increase Ambulance Fees	
R4 - Re-implement the Business Tax	
R5 - Implement Fee to Use County Ball Fields	
R6 - Implement Mosquito Control Fee	
R7 - Increase Stormwater Non-Ad Val Assessment	
R8 - Increase Solid Waste Non-Ad Val Assessment	
R9 - Increase Probation Fees	
R10 - Reduce Stormwater/Solid Waste Non-Ad Val	
R11 - Reduce Permitting & Inspection Fees	
R12 - Reduce Property Taxes	
R13 - Levy Rolled-Back Millage Rate	
Expenses	
E1 - Eliminate Weekend Hours at Main Library	
E2 - Eliminate Mosquito Control Program	
E3 - Reduce Road Repair & Maintenance Services	
E4 - Reduce Constitutionals' Funding	
E5 - Reduce Funding for Tharpe Street Widening	
E6 - Reduce Outside Agency Funding	
E7 - Reduce Park Passive & Active Field Access	
E8 - Reduce Primary Health Funding By 50%	
E9 - Reduce Hours at Rural Waste Service Center	
E10 - Reduce Capital Funding for Intersect Improv	
E11 - Increase Business Incentives	
E12 - Increase Primary Healthcare Funding	
E13 - Increase Hours at Branch Libraries	
Reserves	
Total	\$

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