

MBE/WBE/Section 3 Contracting Tracking Form

Date: 12.11.2023

DESCRIPTION	DETAIL DESCRIPTION	ORIGINAL EST BUDGET	STATUS
Target Participation:			
Current/Projected Participation:			
Concrete Foundations	Apartment Building and Mail Pavilion Foundations	838,562	Executed
Elevated Concrete	Lightweight on Breezeway/Balconies, Gypcrete in Units	412,245	Executed
Masonry	CMU Walls and Brick Siding	932,518	Executed
Metal Stairs & Misc. Metals	Structural Steel in Building 1, Lintels, Steel Stairs, Misc. Metals	562,877	Executed
HVAC Condenser Cages	HVAC Condenser Cages	22,500	Executed
Rough Carpentry Labor	Framing Labor, includes building wrap and window setting	1,362,000	Executed
Rough Carpentry Materials	Framing Materials including hardware, Excludes trusses and joist	1,633,321	Executed
Trusses & Floor Joist	Trusses & Floor Joist, associated hardware and blocking	1,010,940	Executed
Cabinets	In Unit and Clubhouse cabinets and tops	611,452	SCA Sent
Interior Trim	In Unit Trim	270,411	Executed
Building Insulation	Thermal insulations, sound batts. Includes foam at bands	290,306	Executed
Roofing	Shingled, TPO includes all flashing and underlayment	368,525	Executed
Exterior Siding & Trim	Hardie Siding	1,330,964	Executed
Gutters & Downspouts	Gutters & Downspouts	92,475	Executed
Doors, Frames and Hardware	Interior and Exterior Doors and Hardware	838,930	Executed
Overhead Door	Maintained area door	11,524	Executed
Storefronts	Storefront assemblies at Common Areas in Building 1	89,684	Executed
Window Material	Vinyl Windows - Material Only	286,708	Executed
Gypsum Board Assemblies	Drywall installation and finishing	1,142,400	Executed
Apartment Flooring	LVT and Tile Flooring in Units	454,893	Executed
Common Area Flooring	All Common Area Flooring - Allowance	45,000	Executed
Caulking & Paint	Exterior and Interior Painting	492,390	Executed
Bath Accessories, Specialties, Signage	Bath Accessories, Specialties, Signage and Shelving	269,013	Executed
Postal Boxes	Postal Boxes in Mail Pavilion	27,606	Executed
Appliances	In unit kitchen and laundry appliances	389,078	Executed
Window Treatments	Blinds	64,099	Executed
Pool	Pool, Pumps and Coping	254,338	Executed
Pool Drains	Area drains around pool deck	45,000	Executed
Fire Sprinkler System	13R and 13 sprinklers in buildings	568,955	Executed
Plumbing	Under slab, in unit and common area plumbing and fixtures	1,242,560	Executed
HVAC	Heating and Cooling in units and common area	988,045	Executed
Electrical Systems	Electrical work to include secondary, gear, fixtures and devices	2,116,842	Executed
Access Control & Security	Includes gated entrances and common area card readers	160,570	Executed
Earthwork	Earthwork	510,680	Executed
Sitework	Sitework, including under ground utilities (excluding elec. Primary)	1,532,521	Executed
Sidewalks	Sidewalks and Curbs & Gutters	404,129	Executed
Radon Mitigation	Design and installation	75,000	Executed
Site Furnishings & Playground	Site Furnishings & Playground	85,000	Executed
Mail Pavilion	Mail Pavilion	15,000	Executed
Hardscape	Hardscape	39,710	Executed
Fencing	Fencing	164,738	Executed
Landscape & Irrigation	Landscape & Irrigation	378,385	Executed
Primary Conduit	Primary Conduit	45,000	Executed
Totals		22,476,894	

Current Non-Minority	Current MBE	Current WBE	Current Section 3	Projected Non-Minority	Projected MBE	Projected WBE	Projected Section 3
	20%	5%	5%		35%	5%	5%
65.82%	18.77%	14.33%	0.00%	0.00%	0.00%	0.00%	0.00%
838,562							
412,245							
932,518							
562,877							
22,500							
	1,327,300						
1,633,321							
1,010,940							
611,452							
270,411							
290,306							
368,525							
		1,132,000					
838,930							
11,524							
286,708							
	1,312,412						
454,893							
492,390							
269,013							
27,606							
389,078							
64,099							
254,338							
		45,000					
568,955							
1,242,560							
	1,036,426						
2,116,842							
160,570							
		510,680					
		1,532,521					
	504,129						
75,000							
	39,710						
164,738							
378,385							
45,000							
14,794,286	4,219,976	3,220,201	-	-	-	-	-