

PROJECTED SHIP DISTRIBUTION ESTIMATES: FY2019/20

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	3,067,670	1,538,743	GILCHRIST	350,000	350,000	PALM BEACH	16,698,389	12,625,652
Gainesville		1,528,927	GLADES	350,000	350,000	Boca Raton		1,088,735
BAKER	350,000	350,000	GULF	350,000	350,000	Boynton Beach		893,364
BAY	2,108,086	1,675,296	HAMILTON	350,000	350,000	Delray Beach		774,805
Panama City		432,790	HARDEE	350,000	350,000	West Palm Beach		1,315,833
BRADFORD	356,983	356,983	HENDRY	462,000	462,000	PASCO	6,002,557	6,002,557
BREVARD	6,794,075	3,750,330	HERNANDO	2,164,085	2,164,085	PINELLAS	11,297,965	5,881,720
Cocoa		224,204	HIGHLANDS	1,190,467	1,190,467	Clearwater		1,345,588
Melbourne		955,247	HILLSBOROUGH	16,390,189	11,986,145	Largo		972,755
Palm Bay		1,311,936	Tampa		4,404,044	St. Petersburg		3,097,902
Titusville		552,358	HOLMES	350,000	350,000	POLK	7,837,727	6,109,509
BROWARD	22,091,830	3,965,484	INDIAN RIVER	1,778,868	1,778,868	Lakeland		1,229,739
Coconut Creek		678,219	JACKSON	588,100	588,100	Winter Haven		498,479
Coral Springs		1,497,826	JEFFERSON	350,000	350,000	PUTNAM	847,284	847,284
Davie		1,201,796	LAFAYETTE	350,000	350,000	ST. JOHNS	2,794,520	2,794,520
Deerfield Beach		914,602	LAKE	4,006,305	4,006,305	ST. LUCIE	3,522,987	853,267
Fort Lauderdale		2,127,443	LEE	8,314,061	5,261,969	Fort Pierce		504,844
Hollywood		1,734,209	Cape Coral		2,098,469	Port St. Lucie		2,164,876
Lauderhill		835,071	Fort Myers		953,623	SANTA ROSA	2,045,035	2,045,035
Margate		678,219	LEON	3,403,870	1,163,783	SARASOTA	4,853,823	4,204,867
Miramar		1,595,030	Tallahassee		2,240,087	Sarasota		648,956
Pembroke Pines		1,924,198	LEVY	483,016	483,016	SEMINOLE	5,393,140	5,393,140
Plantation		1,042,734	LIBERTY	350,000	350,000	SUMTER	1,449,651	1,449,651
Pompano Beach		1,285,745	MADISON	350,000	350,000	SUWANNEE	539,083	539,083
Sunrise		1,078,081	MANATEE	4,391,522	3,738,942	TAYLOR	350,000	350,000
Tamarac		753,331	Bradenton		652,580	UNION	350,000	350,000
Weston		779,842	MARION	4,125,355	3,425,282	VOLUSIA	6,184,658	4,352,763
CALHOUN	350,000	350,000	Ocala		700,073	Daytona Beach		771,845
CHARLOTTE	2,073,035	1,846,038	MARTIN	1,820,902	1,820,902	Deltona		1,060,050
Punta Gorda		226,997	MIAMI-DADE	20,568,387	13,239,871	WAKULLA	370,950	370,950
CITRUS	1,701,785	1,701,785	Hialeah		1,768,881	WALTON	784,234	784,234
CLAY	2,465,303	2,465,303	Miami		3,562,445	WASHINGTON	350,000	350,000
COLLIER	4,279,455	4,042,373	Miami Beach		684,927	TOTAL	233,501,000	233,501,000
Naples		237,082	Miami Gardens		841,247	Disaster Relief Holdback		5,000,000
COLUMBIA	812,234	812,234	North Miami		471,016	Compliance Monitoring		599,000
DE SOTO	419,966	419,966	MONROE	861,250	861,250	Catalyst		500,000
DIXIE	350,000	350,000	NASSAU	966,334	966,334	TOTAL ESTIMATED APPROPRIATION		239,600,000
DUVAL	11,094,781	11,094,781	OKALOOSA	2,311,202	2,068,295			
ESCAMBIA	3,705,088	3,067,813	Fort Walton Beach		242,907			
Pensacola		637,275	OKEECHOBEE	483,016	483,016			
FLAGLER	1,267,551	270,369	ORANGE	15,717,788	12,398,191			
Palm Coast		997,182	Orlando		3,319,597			
FRANKLIN	350,000	350,000	OSCEOLA	4,104,338	3,261,717			
GADSDEN	560,100	560,100	Kissimmee		842,621			

Projected SHIP based on most recent Revenue Estimating Conference information
(Less: \$5 million Disaster Relief holdback, Monitoring, & Catalyst funding)