

**HOUSING FINANCE AUTHORITY OF LEON COUNTY  
PROPOSED FISCAL YEAR 2018-2019 BUDGET**

		ADOPTED	FY
		18-19 BUDGET	
<b>INCOME</b>			
<b>SINGLE FAMILY</b>	ESCAMBIA COUNTY LOAN PARTICIPATION FEES	\$	15,000
<b>MULTI-FAMILY</b>	LAKES AT SAN MARCOS ANNUAL FEE	\$	32,000
<b>LAND SALES</b>	REVENUE FROM SALE OF LAND PARCELS	\$	50,000
<b>INTEREST</b>	INTEREST	\$	13,500
<b>TOTAL</b>		<b>\$</b>	<b>110,500</b>
		PROPOSED	FY
		18-19 BUDGET	
<b>EXPENSES</b>			
<b>PROFESSIONAL SERVICES</b>			
	<i>Administrator</i>	\$	(43,000)
	<i>Legal</i>	\$	(30,000)
<b>OPERATING</b>	AUDIT	\$	(10,000)
	INSURANCE	\$	(3,800)
	POSTAGE	\$	(100)
	PRINTING/BINDING	\$	(2,300)
	PROMOTIONAL	\$	(7,500)
	OTHER CHARGES (Includes SEE)	\$	(3,000)
	OFFICE SUPPLIES	\$	(500)
	OPERATING SUPPLIES	\$	(2,200)
	PUBLICATIONS/SUBSCRIPTIONS/MEMBERSHIPS	\$	(1,000)
<b>TRAVEL</b>	TRAVEL/ PER DIEM/TRAINING	\$	(9,000)
<b>HOUSING RELATED ACTIVITIES</b>	LAWNCARE/MAINTENANCE	\$	-
<b>HOUSING ACTIVITIES</b>			
	<i>Emergency Repairs</i>	\$	(18,750)
	<i>Home Expo</i>	\$	(1,500)
	<i>9-11 Day of Service</i>	\$	(1,500)
	<i>Rehabilitation (2 homes)</i>	\$	-
<b>TOTAL</b>		<b>\$</b>	<b>(134,150)</b>