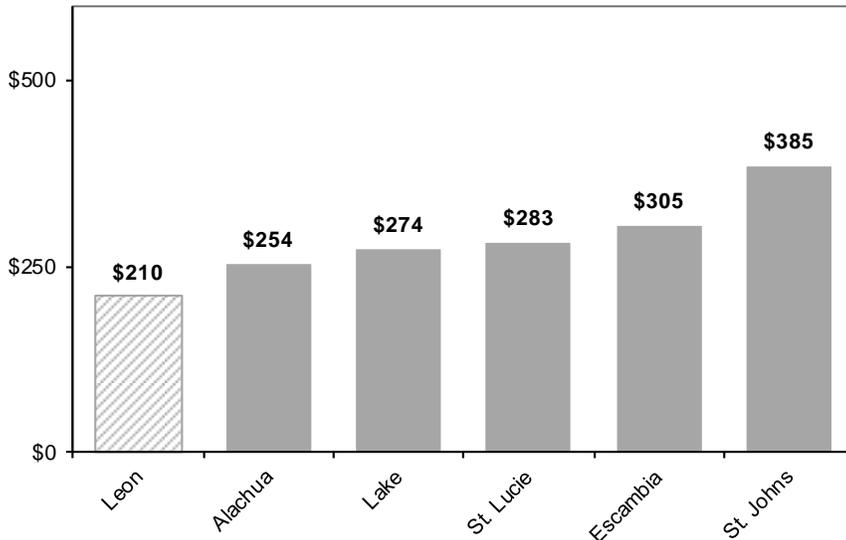


Comparative Data for Like-Sized Counties*

Total Net Budget (FY15)

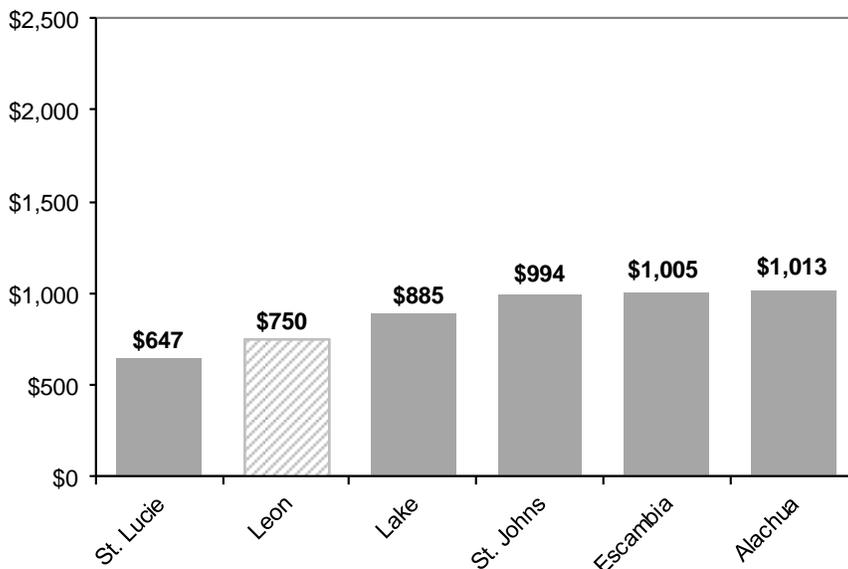
Millions



Leon County ranks lowest in operating budget among like-sized counties, with a net budget of \$210 million. Alachua County's net budget is 20.9% higher than Leon County's.

As recommended by the International City County Management Association (ICMA), total net budget excludes capital and county total budgeted reserves.

Net Budget Per Countywide Resident (FY15)



Leon County is the second lowest for dollars spent per county resident—second to St. Lucie County. Alachua County spends more than two and a half times the amount per resident than Leon County. The next closest County's net budget per capita is 15.9% higher than Leon County's (Lake County).