



OFFICE OF FINANCIAL STEWARDSHIP: OFFICE OF MANAGEMENT & BUDGET (OMB)

ALIGNING BOARD PRIORITIES WITH OPTIMIZED RESOURCES

PEOPLE FOCUSED. PERFORMANCE DRIVEN.

Mission Statement

Office of Financial Stewardship: The mission of the Leon County Office of Financial Stewardship is to provide sound financial management, ethical procurement services and asset control to the Board of County Commissioners, County Administrator, and Board departments, offices and divisions, while minimizing long-term costs associated with accidental losses, in order to support effective decision making and ensure responsible stewardship of County resources.

Office of Management & Budget: The goal of the Office of Management & Budget is to continuously enhance the quality of County services by optimizing the use of County financial resources through the effective provision of planning, policy analysis, budget development, budget implementation and program evaluation services to benefit citizens, elected officials and staff.

Strategic Initiatives/Support Highlights

Governance

- Leon County demonstrated its commitment to responsible stewardship with the development of the FY2016/2017 budget. The budget is balanced without increasing the current 8.3144 millage rate. The total estimated tax collections for FY2017 will be \$3.5 million more than FY2016, representing a 3.12% increase.
- Business plans were revised as part of the Leon LEADS Strategic Planning process, transitioning to a five-year planning cycle that spans from FY2012 through FY2016. The Business Plan is a road map and a broad plan of action for accomplishing the Board's priorities, and serves as a gauge to assist the department in measuring outcomes of the plan.

Contact Us

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RESPONSIBLE PLANNING & MANAGEMENT OF THE COMMUNITY'S FINANCIAL RESOURCES

- Moody's Investor Service report issued in August 2016, the bond credit rating business called Leon County's financial position "very strong." The report focuses on Leon County's key credit factors including "a robust financial position" and "a healthy socioeconomic profile." Specifically, the Moody's report highlights the County's management and governance, stating that "balanced financial operations are a component of sound financial management."
- OMB requires semi-annual capital project reporting from capital project managers. The reports allow for more effective planning and allocation of funding for the Capital Improvement Program.
- Leon County has the lowest net budget (\$773) per countywide resident among like-sized counties and has one of the lowest net budgets per county resident in Florida, with only eight other

and engaging tool featured at the 2016 National Association of Counties Conference where nearly 100 county leaders were exposed to nationwide best practices. The Let's Balance! Budget game is also used at events like the Summer Youth Program and Youth Leadership Tallahassee program.



Let's Balance!™ Budget Simulation Game

County Budget for Fiscal Year	2015/2016	2016/2017
Budget	\$238,553,913	\$246,129,886
Countywide Millage Rate	8.3144	8.3144
Emergency Medical Services	0.5000	0.5000
Total Millage Rate	8.8144	8.8144
Budgeted Property Taxes	\$113,884,423	\$117,437,048

counties having lower budgets. Additionally, Leon County has six employees per 1,000 residents and ranks sixth lowest in employees per capita among all 67 counties.

- As an ongoing commitment to remain fiscal stewards of public dollars, the Office of Management and Budget routinely conducts comprehensive management reviews of County operations and organizations it funds to ensure the upmost effective and efficient operations of these entities.
- The Let's Balance! Budget simulation game, developed by the Leon County Office of Management and Budget, is an innovative

Demonstrating Highest Standards of Public Service

The Leon County Office of Management received the **Distinguished Budget Presentation Award** from the Government Finance Officers Association for the 26th consecutive year.

