



# PUBLIC WORKS: FLEET MANAGEMENT

ALIGNING BOARD PRIORITIES WITH OPTIMIZED RESOURCES

PEOPLE FOCUSED. PERFORMANCE DRIVEN.

## Goal Statement

To provide the best quality maintenance and repair at the most economical cost to taxpayers of Leon County.

## Strategic Initiatives/Support Highlights

### Environment

- The Green Fleet Team provides input in the selection and purchase of a sustainable fleet. Currently, the County's fleet is composed of 29 alternative fuel vehicles and 11 pieces of miscellaneous equipment. Two Toyota Highlander Hybrids were purchased during FY 2014.
- Recycling is part of the culture of the Fleet Division. More than 2,280 gallons of used motor oil have been recycled. At the current rate, Leon County will recycle 2,736 gallons by the end of the fiscal year.
- The Fleet Division implemented the use of Echo Power Synthetic Blended recycled motor oil. Fleet Management has purchased 2,705 gallons to date and projects usage to be about 3,246 gallons.

## VEHICLE REPAIR & PREVENTATIVE MAINTENANCE

- To promote efficiencies within Fleet Management and improve the management of resources, the team:
  - » Performed 1,000 preventative maintenance services.
  - » Automated fueling sites at the Solid Waste Facility, Transfer Station, and J.R. Alford Greenway to provide electronic inventory control.
- In order to properly manage the community's financial resources, Fleet Management regularly pursues cost-saving opportunities such as:
  - » Investing in new hybrid vehicles. The average MPG on hybrid vehicles in FY 2012 was 25.72. A review of the same vehicles in FY 2014 reflect an accumulative MPG of 28.80.
  - » Collected \$144,595 in surplus vehicles and equipment auctions and \$341,325 on buy-back equipment for a total of \$485,920. Additionally, \$1,674 was generated by sales on used motor oil and scrap metal.
  - » Expanded the use of Echo Power Synthetic blended oil, eliminating the need for virgin crude oil.
  - » The Fleet Division purchased two Toyota Highlander Hybrids during FY 2014.



Hybrid fleet vehicle



Vehicle maintenance



### Did You Know

Alternative fuel vehicles currently represent 11% of Leon County's licensed fleet.

## Contact Us

(850) 606-2000  
www.LeonCountyFL.gov/Fleet