

## SHIP 2016-2017 ESTIMATED

\$ 212,630,000

Local Government	County Total	County Share/ City Share
ALACHUA	2,716,486	1,352,810
Gainesville		1,363,676
BAKER	350,000	350,000
BAY	1,841,776	1,460,897
Panama City		380,879
BRADFORD	350,000	350,000
BREVARD	5,951,763	3,295,492
Cocoa		194,027
Melbourne		843,365
Palm Bay		1,138,572
Titusville		480,307
BROWARD	19,408,158	4,149,462
Coconut Creek		601,653
Coral Springs		1,319,755
Davie		1,028,632
Deerfield Beach		815,143
Ft. Lauderdale		1,859,302
Hollywood		1,539,067
Lauderhill		739,451
Margate		593,890
Miramar		1,403,210
Pembroke Pines		1,698,214
Plantation		929,651
Pompano Beach		1,127,614
Sunrise		941,296
Tamarac		661,818
CALHOUN	350,000	350,000
CHARLOTTE	1,769,870	1,582,795
Punta Gorda		187,075
CITRUS	1,500,277	1,500,277
CLAY	2,141,348	2,141,348
COLLIER	3,651,154	3,443,768
Naples		207,386
COLUMBIA	727,398	727,398
DE SOTO	379,925	379,925
DIXIE	350,000	350,000
DUVAL	9,612,446	9,612,446
ESCAMBIA	3,261,700	2,697,752
Pensacola		563,948
FLAGLER	1,080,899	229,583
Palm Coast		851,316

Est based on 08/2016 REC (less \$4.0 million recurring approp for Homeless, \$5 million holdback for Disaster Relief, and Compliance Monitoring)

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	517,708	517,708
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	403,875	403,875
HERNANDO	1,877,729	1,877,729
HIGHLANDS	1,080,899	1,080,899
HILLSBOROUGH	14,057,957	10,258,091
Tampa		3,799,866
HOLMES	350,000	350,000
INDIAN RIVER	1,524,228	1,524,228
JACKSON	535,685	535,685
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,369,559	3,369,559
LEE	7,066,141	4,530,809
Cape Coral		1,767,242
Ft. Myers		768,090
LEON	3,034,034	1,028,841
Tallahassee		2,005,193
LEVY	433,800	433,800
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	3,705,030	3,147,793
Bradenton		557,237
MARION	3,621,175	3,001,954
Ocala		619,221
MARTIN	1,596,134	1,596,134
MIAMI-DADE	17,877,233	11,568,358
Hialeah		1,569,621
Miami		2,960,470
Miami Beach		618,552
Miami Gardens		740,117
North Miami		420,115
MONROE	787,301	787,301
NASSAU	823,254	823,254
OKALOOSA	2,045,491	1,822,942
Ft. Walton Beach		222,549

Local Government	County Total	County Share/ City Share
OKEECHOBEE	421,852	421,852
ORANGE	13,285,078	10,495,212
Orlando		2,789,866
OSCEOLA	3,279,677	2,571,267
Kissimmee		708,410
PALM BEACH	14,657,101	11,145,260
Boca Raton		933,657
Boynton Beach		773,895
Delray Beach		671,295
West Palm Beach		1,132,994
PASCO	5,172,909	5,172,909
PINELLAS	10,031,825	5,275,736
Clearwater		1,174,727
Largo		856,718
St. Petersburg		2,724,644
POLK	6,706,666	5,227,176
Lakeland		1,075,749
Winter Haven		403,741
PUTNAM	781,327	781,327
ST. JOHNS	2,273,157	2,273,157
ST. LUCIE	3,057,985	759,603
Ft. Pierce		447,689
Port St. Lucie		1,850,693
SANTA ROSA	1,733,917	1,733,917
SARASOTA	4,166,389	3,604,343
Sarasota		562,046
SEMINOLE	4,711,603	4,711,603
SUMTER	1,218,682	1,218,682
SUWANNEE	469,753	469,753
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	5,424,579	3,819,446
Daytona Beach		675,360
Deltona		929,773
WAKULLA	355,974	355,974
WALTON	649,518	649,518
WASHINGTON	350,000	350,000
TOTAL	203,098,425	203,098,425
DR Holdback & Compliance Monitoring		5,531,575
Recurring: Homeless transfers		4,000,000
<b>Total estimated appropriation</b>		<b>212,630,000</b>