

**FISCAL YEAR 2014/2015  
BUDGET AMENDMENT REQUEST**

No: BAB15020  
Date: 5/11/2015

Agenda Item No: \_\_\_\_\_  
Agenda Item Date: 5/12/2015

County Administrator

Deputy County Administrator

\_\_\_\_\_  
Vincent S. Long

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Alan Rosenzweig

**Request Detail:**

**Revenues**

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
					<b>Subtotal:</b>	-	-

**Expenditures**

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
001	990	59900	599	General Fund Contingency Reserves	157,500	(46,666)	110,834
				Management Information Systems - Gartner Risk Assessment CDA			
001	171	53400	519	Motorola Dispatch System	182,000	46,666	228,666
					<b>Subtotal:</b>	-	

**Purpose of Request:**

This budget admendment aligns funding to cover the Board's share of the cost of a risk assessment of the Consolidated Dispatch Agency's Motorola PremierOne CAD Dispatch System.

Group/Program Director

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Senior Analyst

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Scott Ross, Director, Office of Financial Stewardship

Approved By: Resolution  Motion  Administrator

BUDGET "OPERATING" CONTINGENCY RESERVES CONTINGENCY FUND UPDATE (FY 2014/15)				
		GENERAL FUND 001-990-59900-599		Beginning Balance: \$200,000.00
No.	APPROVAL DATE	AGENDA DATE	AMENDMENT TITLE	BALANCE
1		28-Oct-14	\$30,000 for Whole Child Leon	\$30,000
2		10-Feb-15	\$10,000 for Operation Homeless Veterans Stand Down	\$10,000
3		10-Mar-15	\$2,500 for 25th Celebration of Americans With Disabilities	\$2,500
4		<i>12-May-15</i>	<i>\$50,000 for America's Second Harvest Food Bank - Big Bend</i>	<i>\$50,000</i>
5		<i>26-May-15</i>	<i>Motorola Risk Assessment (Gartner, Inc.)</i>	<i>\$44,666</i>
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<i>Bold, Italic items are pending Board Approval</i>				
USAGE TO DATE (TOTAL AMENDMENTS)				<u><u>\$137,166.00</u></u>
ENDING BALANCE				62,834.00
END BALANCE AS % OF BEGIN BALANCE				31%
USAGE BALANCE AS % OF BEGIN BALANCE				69%