

AGENDA MODIFICATION SUMMARY

February 25, 2013

ADDITIONS/CHANGES

Requested By	Item No.	Subject	Comments
Autumn Calder	Agenda Page	V.8 CCT Segments 3B & 3C Authorization to Advertise, Negotiate & Award the Construction Contract	MA
Shelonda Meeks	4	IA Meeting Minutes (September 24, 2012)	RI/MA
Charles Hargraves	5	FHWA/FDOT Payment Approval Delegation	RI/MA
Autumn Calder	9	Cascades Park Update; typo on p. 50, para. 8 (#17)	MA
Autumn Calder	9	CAC Recommendation –Vote Tally, p.52	MA
Autumn Calder	9	Attachment 5 Replacement Pages	MA
Wayne Tedder	9	Additional Cascades Park Project Photos	MPP

CONSENT ITEM(s) Pulled for Discussion

Requested By	Item No.	Subject	Comments

DELETED ITEMS

Requested By	Item No.	Subject	Comments

ADDITIONAL/SUPPLEMENTAL AGENDA MATERIAL

Provided By	Item No.	Subject	Comments

MA = Material attached
 MPP = Material previously provided

MTBP = Material to be provided
 RP/RI = Replacement pages/Replacement item



INTERGOVERNMENTAL AGENCY MEETING

February 25, 2013
3:00 pm to 5:00 pm
City Commission Chambers

Chair: Nancy Miller

Agenda

I. AGENDA MODIFICATIONS

II. CAC CHAIRMAN'S REPORT

Richard Drew

III. INFORMATION ITEMS

- | | |
|--|----------------|
| 1. CAC Meeting Minutes (September 6, 2012, October 18, 2012) | Shelonda Meeks |
| 2. Manuel Diaz Farms Recognition | Gary Phillips |
| 3. Franklin Boulevard Update | M. Romanowski |

IV. CONSENT

- | | |
|--|--------------|
| 4. IA Meeting Minutes (September 24, 2012) | Chair Miller |
|--|--------------|

V. PRESENTATIONS/DISCUSSION

- | | |
|---|-------------------|
| 5. FHWA Payment Approval Delegation | Charles Hargraves |
| 6. Capital Circle SE, Woodville to Crawfordville Monumentation | Charles Hargraves |
| 7. Connector Bridge Authorization to Advertise, Negotiate & Award the Construction Contract | Gary Phillips |
| 8. CCT Segments 3A & 3B 3B & 3C Authorization to Advertise, Negotiate & Award the Construction Contract | Gary Phillips |

VI. PUBLIC HEARING – 5:00 PM

- | | |
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| 9. Cascades Park Update & Request for Additional Funding & Authorization of Amphitheater Enhancements | Wayne Tedder |
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VII. CITIZENS TO BE HEARD

*Citizens desiring to speak must fill out a Speaker Request Form; the Chair reserves the right to limit the number of speakers or time allotted to each.

VIII. ITEMS FROM MEMBERS OF THE COMMITTEE

X. ADJOURN

TALLAHASSEE – LEON COUNTY
BLUEPRINT 2000 INTERGOVERNMENTAL AGENCY
Meeting Minutes
September 24, 2012
5:00 pm, City Commission Chambers

MEMBERS PRESENT

County

Commissioner Akin Akinyemi
 Commissioner John Dailey
 Commissioner Bryan Desloge, Vice Chair
 Commissioner Kristin Dozier
 Commissioner Nick Maddox
 Commissioner Jane Sauls
 Commissioner Bill Proctor

City

Commissioner Andrew Gillum
 Commissioner Nancy Miller, Chair
 Commissioner Mark Mustian
 Commissioner Ziffer

CITY/COUNTY STAFF

Autumn Calder, Blueprint 2000	Tony Park, Leon County
Jeff Diemer, Blueprint 2000	Harry Reed, CRTPA
Ashley Edwards, COT Parks & Rec	Debra Schiro, Blueprint 2000
Charles Hargraves, Blueprint 2000	Wayne Tedder, Blueprint 2000
Angela Ivy, Blueprint 2000	Anita Favors Thompson, City Manager
Shelonda Meeks, Blueprint 2000	Jay Townsend, City Manager's Office
Gabriel Menendez, COT Public Works	Patrick Twyman, COT

OTHERS PRESENT

Linda Figg, Figg*	Marek Romanowski, Michael Baker Corporation*
Paco de la Fuente	Mandy Sauer, Tallahassee Symphony
John Gibby	Jim Shepherd, Jacobs Engineering*
Wendy Grey	Dave Snyder, Michael Baker Corporation *
Christic Henry, CAC	Jeff Walters, Figg*
Maribel Nicholson-Choice, Greenberg Traurig*	Tamera Waters, Tallahassee Democrat
Gary Phillips, Michael Baker Corporation*	Alisha Wetherell, Kimley- Horne*
Margie Quillman, Michael Baker Corporation*	Ray Youmans, THC*

* Indicates Blueprint 2000 Consultant

Commissioner Nancy Miller called the meeting to order at 5:05 pm.

I. AGENDA MODIFICATIONS

None

II. CITIZEN'S ADVISORY COMMITTEE (CAC) CHAIRMAN'S REPORT

Ms. Christic Henry, Chair of the CAC, stated that the Citizens Advisory Committee discussed several issues as follows:

- CAC budget meeting
- Support of the Cascades Park Dedication Celebration
- Local preference should be given to the Boca Chuba Pond statue
- Support of the universal design of Centennial Field
- Capital Circle Southwest PD&E study

III. INFORMATION ITEMS

1. CAC Meeting Minutes (June 7, 2012 and August 2, 2012)

This item was presented as informational only.

2. CCNW/SW: South of US 90 to Orange Ave Update

This item was presented as informational only.

3. Franklin Boulevard Flood Relief and Roadway Update

This item was presented as informational only.

4. CCSE: Woodville Highway to Crawfordville Rd Update

This item was presented as informational only.

5. Blueprint 2000 MBE Status Report

This item was presented as informational only. However, Commissioner Miller noted that it was requested specifically by Commissioner Proctor and upon his arrival to the meeting would be given the opportunity to have a presentation on the item.

IV. CONSENT ITEMS

6. IA Meeting Minutes: May 21, 2012 and June 25, 2012

RECOMMENDED ACTION:

Approve minutes as provided.

7. Proposed 2013 IA, TCC and CAC Meeting Schedules

RECOMMENDED ACTION:

Option 1: Approve the dates as presented.

8. Citizens Advisory Committee Appointments

RECOMMENDED ACTION:

Option 1: Approve the following nominations:

Representative from the Economic Development Council: Chris Klena

Representative from the Civil Rights Community: Dale Landry

Representative from the Capital City Chamber of Commerce: Terence Hinson

Representative from the Planning Commission: Timothy Edmond

Representative from the Big Bend Environmental Forum: Kent Wimmer

Commissioner Gillum moved Items 6-8; Commissioner Dozier seconded the motion. It passed 10-0.

V. PRESENTATIONS/ACTIONS/DISCUSSIONS

9. Property Purchase in Lake Lafayette Basin

Wayne Tedder stated that Blueprint and County staff were contacted regarding the subject parcel. Staff had determined that the parcel was consistent with Blueprint principles as outlined in the original EEC document. This parcel is 174 acres. After initial and review appraisal of the subject properties, a conditional offer was extended to the owners. There were several opportunities that could be created through the acquisition of the property. The property was contiguous to the existing Lake Alford Greenway. It also provided access to the open water of Lake Lafayette. Staff recommendation was to approve the purchase from the Lake Lafayette

Floodplain line item in the amount of **\$1,467,424**. Mr. Tedder made mention that should improvements be necessary, funding was available in the line item.

RECOMMENDED ACTION:

Option 1: Authorize the parcel purchase from funds available in the Lake Lafayette Floodplain line item.

Commissioner Dozier moved staff recommendation, Commissioner Desloge seconded the motion. The motion passed 10-0.

10. Capital Circle SW PD&E Study, Design & Construction

Mr. Tedder stated that FDOT allocated \$2.7 million to complete the design for Capital Circle Southwest, which is from Orange Avenue to Springhill Road. He was contacted by FDOT who stated that they wanted more control of state road projects and that they were rescinding the LAP Agreement funding the design. The project budget needed to be amended to reflect the loss of the \$2.7 million. It did not mean the money is going away however FDOT would manage the design of the roadway. In meeting with FDOT Mr. Tedder stated his concerns for maintaining the Blueprint philosophy for the road design. FDOT verbally agreed that they would maintain the design consistent with that philosophy. He further stated that FDOT anticipated that the project would be put out for bid by the end of 2012, but that had not yet been confirmed.

In order to complete the PD&E study Blueprint would need to indicate that funding was allocated for design in the five-year plan. The allocation was shown as \$2.1 million. Furthermore, the intersection of Orange Avenue and Capital Circle Northwest/Southwest had yet to be designed.

Commissioner Gillum inquired as to how much of a precedent this policy change was for FDOT; that they withdrew the design from the local authority. Mr. Tedder stated that he felt that it was a relatively new trend. Commissioner Gillum expressed concern over how political road construction had become. The Commissioner requested that FDOT be made aware of the local municipalities goals of creating a certain kind of vision for their projects. He felt that if local money was invested in the project the locality should have input. Mr. Tedder stated that he had written FDOT expressing some of his concerns however a response has not been received. Mr. Tedder's understanding of the policy shift was that FDOT had issues on other roadway projects in Florida and that an effort was being made to exert more control.

Commissioner Akinyemi strongly supported Commissioner Gillum's concerns. Commissioner Akinyemi asked if there was still time to raise objection to the decision. Mr. Tedder stated that there was. Commissioner Dozier stated that her primary concerns were with the design issues and felt that raising an objection would not be productive. She requested to amend the staff recommendation to include that FDOT put in writing their commitment to using Blueprint design standards.

RECOMMENDED ACTION:

Option 1: Authorize staff to amend the Blueprint 2000 Capital Budget for Capital Circle Southwest to remove the design, from Orange Avenue to Springhill Road, and the associated funding of \$2,708,503.

Commissioner Dozier moved staff recommendation, Commissioner Ziffer seconded the motion.

Commissioner Nick Maddox supported Commissioner Gillum's concerns and expressed his own that FDOT would not adhere to the design standards or philosophy. Commissioner Ziffer, however, supported Commissioner Dozier's line of reasoning.

There was one public speaker. Mr. John Gibby felt that Blueprint 2000 was fired for doing nothing; FDOT took the money from them due to Section 8 from the letter. He raised concerns about how future money would be spent and requested that an audit be conducted.

Commissioner Miller requested that counsel respond to Mr. Gibby's claims. Ms. Maribel Nicholson-Choice said that as of several months ago, she was aware of Mr. Gibby's claims. Ms. Nicholson-Choice had not seen anything from FDOT to connect the two claims.

Mr. Tedder reiterated the source of the funding and that FDOT would be responsible for applying them to the project. Commissioner Dozier supported Commissioner Gillum's request for FDOT to decide on the design standards.

Commissioner Gillum stated that he did not think the Board should take any action at that point because all that occurred was that they were informed of the LAP termination. He spoke to the history of positive relationship between Blueprint staff and FDOT personnel and because of that, was surprised by the way the information was communicated. He stated that he would like clarity on why the change occurred.

Mr. Tedder stated that through his meetings with FDOT staff he understood that FDOT would use comparable design guidelines. However, local financial support would need to be utilized for options that went above and beyond the design standards. Mr. Tedder stated that he had no issue with sending FDOT a letter based on the preceding conversation. Commissioner Miller then recapped the motion.

Commissioner Proctor asked if the action by FDOT “killed the project.” Mr. Tedder denied that; it was still available however it would be with a different agency to fund and manage the project; FDOT instead of Blueprint. Commissioner Miller asked if it would require changes to any of the contractors on the project. Mr. Tedder clarified that the project has not gone out to bid, therefore there were no contractors at that point.

Commissioner Proctor inquired as to whether or not the MBE requirements would be different because of the change. It was pointed out that the funding was for roadway design only; construction funding had not been designated. However, FDOT had emphasized their desire to complete the design. Commissioner Dozier stated that because state funding would be used for the design Blueprint would be required to use FDOT standards regardless of Blueprint policy. Commissioners Proctor and Gillum recapped their thoughts on the community and the termination of the LAP agreement. Commissioner Gillum reiterated that he wanted to know why it happened and that he is not happy about it. Therefore, he would not be voting for the motion.

The motion carried 9-2 with Commissioners Gillum and Maddox casting the dissenting votes.

14. Adoption of the FY 2013 Blueprint Operating Budget and Resolution No. 2012-08

Mr. Tedder stated that the budget was essentially the same as the previous year and through the continued reorganization. It would be reduced once the final numbers of employees were in place. Mr. Tedder noted for clarification that there was a misstatement in the agenda item. The September 6, 2012 meeting was a publicly noticed meeting. Blueprint was not required to hold a public hearing. Staff recommended approval of the operating budget as presented.

There was one public speaker. Mr. John Gibby wished to point out the discrepancy in the public hearings stated in the agenda item. He supported the newspaper budget announcement.

RECOMMENDED ACTION:

Option 1: Adopt the FY 2013 Blueprint Operating Budget as presented and approve the FY 2013 Operating Budget Resolution (Resolution No. 2012-08).

Commissioner Dailey moved Option 1. Commissioner Desloge seconded the motion. It passed 10-0.

15. Adoption of Fiscal Year 2013-2017 Blueprint Capital Improvement Plan, Budget Resolution No. 2012-09, and the 2013-2020 Net Sales Tax Allocation Plan

There was one public speaker. Mr. John Gibby merely duplicated his previous comments. He also stated that he would like more time to review the information and that two weeks were required for publication.

RECOMMENDED ACTION:

Option 1: Adopt the FY 2013-FY 2016 Blueprint Capital Improvement Plan, appropriate FY 2013 of the Capital Improvement Plan, and adopt Resolution No. 2012-09.

Commissioner Dailey moved Option 1. Commissioner Desloge seconded the motion. It passed 11-0.

Commissioner Dailey concurred that the more time citizens had to read the agenda items the better.

5. Blueprint 2000 MBE Status Report

Commissioner Miller revisited Item 5 due to Commissioner Proctor's arrival (at approximately 5:15 during the discussion of Item #10). Commissioner Proctor stated that he had reviewed the information compiled by staff and in his opinion, the numbers had been fulfilled. He inquired as to where the MBE percentage requirements originated from. Mr. Tedder stated that the numbers were maintained by Blueprint and reviewed by the City's Equity and Workforce Development Agency. The percentages were goals created by Blueprint that were based on the requirements of the City and County. Furthermore, the goal set by Blueprint was higher than either the City or County. Commissioner Proctor then requested a higher percentage of MBE for Blueprint.

11. Capital Cascades Trail Segment 3 Update

Gary Phillips stated that the purpose of the item was to inform the Board of the progress of Capital Cascades Segment 3 as outlined in the agenda item and to seek approval of the preliminary Van Buren Pond design. Mr. Tedder interjected that he wanted to ensure that the board was aware that excess funding from the Coal Chute Pond construction would be applied to the excess cost of segment 3A.

Mr. Phillips stated that the CAC requested staff evaluate the removal of the stairway on the north side of the Connector Bridge and the parking lot adjacent to the development; and requested screening options instead. The screening options have the opportunity to be included in the construction contract. Mr. Tedder stated that it would provide the opportunity to move the parking away from the front of the building and to the side consistent with land development regulations. These changes would also serve to enhance redevelopment along the trail.

Commissioner Dailey if there was sufficient parking to allow for public access to the park if the aforementioned parking were removed. Staff confirmed that there was. Commissioner Dailey questioned the width of the path leading to the bridge. Staff stated it was 12-foot wide; the same as the bridge width. Commissioner Miller questioned why the parking would not be used by the adjacent business. Mr. Tedder responded that it was a possibility.

Commissioner Akinyemi stated that at street level people could potentially just walk across Monroe Street. Mr. Tedder stated that staff was reviewing possible solutions to that.

Linda Figg presented various Connector Bridge Perspectives. Commissioner Dozier inquired as to whether or not the bridge contained anti-graffiti stain. Ms. Figg stated that it could be applied to the bridge. Mr. Tedder restated the CAC request that something be done to hide the orange motorsports building. Commissioner Ziffer asked if murals had been proposed for the area. Mr. Tedder stated that he was not aware of any proposals. Commissioner Proctor questioned how much it would cost to purchase and demolish the building. Mr. Tedder stated that the site was designated by the EPA as a superfund site and would require remediation; therefore it would be quite costly to consider.

Mr. Phillips recapped the design of the Van Buren Pond and its site requirements. He stated that FAMU School of Architecture had been contacted to come up with possible visioning analyses for the trail and pond. The concepts would be taken to FAMU Administration for final approval. Commissioner Dailey expressed support for the Plan and was happy to see that FAMU was being consulted. He requested that effort be made so that it would not look like a walled off retention pond.

Commissioner Gillum asked if there was vision for how the pond would look. Mr. Phillips replied that there was a general idea however the FAMU students were instructed to be creative as possible. Commissioner Gillum enquired as to the possibility for underground storage rather than a 20-foot deep stormwater pond that would be dry at most times. Mr. Phillips stated that it was looked at early on and was eliminated because it was an incredibly expensive option.

Commissioner Proctor asked about FAMU's involvement with the holding pond design. They have been involved through the FAMU Way extension project and Blueprint organized meetings. Commissioner Proctor spoke on the roundabout planned for FAMU Way.

RECOMMENDED ACTION:

Option 1: Approve the Preliminary Van Buren Pond Design

Commissioner Ziffer moved Option 1; the motion was seconded and passed. 8-3. Commissioners Proctor, Gillum, and Nick Maddox dissented.

Debate on FAMU's awareness of the stormwater pond design continued. Mr. Phillips described the purpose and location of the stilling pond. Commissioner Ziffer requested a price for underground stormwater storage for informational purposes.

12. Capital Cascades Trail – Segment 3 (Stilling Pond): Right-of-Way Acquisition and Authorizing Resolutions

The item sought approval of Resolutions NO. 2012-06 and -07 in order to construct the stilling pond.

RECOMMENDED ACTION:

Option 1: Approve the Resolutions allowing the acquisition of the two (2) privately owned parcels, which are required for the construction of the Stilling Pond stormwater facility.

Commissioner Dozier moved Option 1. Commissioner Dailey seconded the motion; it passed unanimously.

13. Cascades Park Update

Cascades Park Dedication Celebration

Ms. Calder provided an overview for the Cascades Park Dedication Celebration. The date of the opening was yet to be determined. Information included planned events and funding proposals.

RECOMMENDATION:

Support the utilization of Blueprint 2000 unallocated funds for the Dedication Celebration expenses which go beyond the dollars collected through donations and sponsorships.

Commissioner Ziffer moved item and it was seconded. Commissioner Dozier pointed out the need to have parking agreements with the state in place prior to the opening; noting that Fridays would be the most difficult days to coordinate parking. Mr. Tedder stated that the City's Real Estate Division was drafting an agreement with the State. Commissioner Miller requested a representative from City Properties be present at the next IA Meeting to give an update on the status. **The motion passed unanimously.**

Alternatives to the Boca Chuba Sculpture

Staff sought approval of the Request for Proposals and allocation of a budget. Commissioner Dozier expressed support. Mr. Tedder clarified the process and the possible cost savings.

RECOMMENDATION:

Approve the proposed selection process and allocated budget for the sculpture in Boca Chuba Pond.

Commissioner Gillum moved item. Commissioner Dozier seconded the motion; it passed unanimously.

Smokey Hollow Commemoration

Ms. Calder provided an update on the Smokey Hollow Commemoration including the Commemoration design.

There was one public speaker. Wendy Gray suggested that ongoing maintenance and operations need to be a point of focus.

Possible Sink Hole at Cascades Park

Mr. Tedder stated that after a recent rain event there was evidence of sink hole in Boca Chuba Pond. A consultant was currently investigating the issue. The extent of it was as of yet undetermined; the results would be brought back to the Board in the future. Mr. Tedder requested an increase in funding by \$500,000.00 to address the issue. The funding would come from the Landbank for contingency.

Commissioner Dozier moved the approval of a \$500,000 increase to the project budget. There was not a second for her motion; however, it passed unanimously 11-0.

VII. CITIZENS TO BE HEARD

None

VIII. ITEMS FROM MEMBERS OF THE COMMITTEE

None

IX. ADJOURNMENT

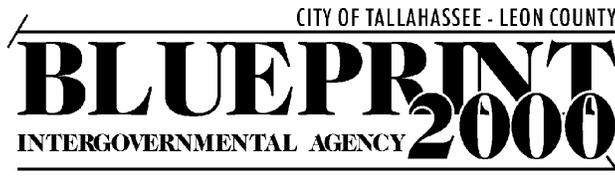
There being no further business, the meeting adjourned by consensus at 7:35 PM.

APPROVED:

ATTEST:

Nancy Miller
Chairman of Blueprint 2000 IA

Shelonda Meeks
Secretary to Blueprint 2000 IA



ITEM #5
Revised

Agenda Item

SUBJECT/TITLE: FHWA/FDOT Payment Approval Delegation	
Date: February 25, 2013	Requested By: Blueprint 2000 Staff
Contact Person: Charles Hargraves	Type of Item: Presentation

STATEMENT OF ISSUE:

This agenda item requests authority for the Blueprint 2000 Staff Director to approve additional costs up to 20% of the original contract amount that the Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) have reviewed and agreed to pay for.

SUPPLEMENTAL INFORMATION:

A. Additional FHWA Funding for Capital Circle NW/SW Project

On December 6, 2012, the FHWA announced that it will pay for all fuel, bitumen, and quality adjustments for the Capital Circle NW/SW project.

B. Blueprint 2000 Procedure

Current Blueprint policy states that all project change orders up to 20% of the original contract amount shall be approved by the Intergovernmental Management Committee (IMC) which would include adjusting the project budget to allow the FHWA to pay for the fuel, bitumen, and quality adjustments referenced above.

For projects utilizing FHWA and FDOT funds, such as the Capital Circle NW/SW project, all project change orders are required to have FHWA and FDOT approval prior to review and approval by the IMC. Given that the FHWA and the FDOT are the only agencies authorized to approve funding changes, staff's recommendation to authorize the Blueprint 2000 Staff Director to approve additional costs that are approved by the FHWA and FDOT up to 20% of the original contract amount is intended to streamline the approval process by removing the unnecessary step of IMC approval.

OPTIONS:

1: Authorize the Blueprint 2000 Staff Director to approve additional costs up to 20% of the original contract amount that FHWA and FDOT have reviewed and agreed to pay for.

2: Board Guidance

RECOMMENDATION:

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Option 1: Authorize the Blueprint 2000 Staff Director to approve additional costs up to 20% of the original contract amount that FHWA and FDOT have reviewed and agreed to pay for.

ACTION BY THE CAC AND TCC:

The CAC voted 8-0 to authorize the Blueprint 2000 Staff Director to approve additional costs that FHWA has reviewed and agreed to pay for.

This item was not presented to the TCC.

ATTACHMENT(S):

None



ITEM # 9
Revised

Agenda Item

SUBJECT/TITLE:	Cascades Park – Amenity Update and Request for Additional Funding and Authorization of Amphitheater Enhancements	
Date: February 25, 2013	Requested By: Blueprint 2000 Staff	
Contact Person: Gary Phillips	Type of Item: Information	

STATEMENT OF ISSUE:

As expected with any similar project, the addition of work items and the extension of time that is required by the contractor to complete the work increases the cost of the project. The purpose of this agenda item is to request Board approval for additional project funding and authorization to proceed with Amphitheater seating and electrical improvements.

AMENITY UPDATE

Discovery at Cascades: Final Construction Plans were completed on January 11, 2013. Staff is working with KCCI to develop a project implementation and coordination schedule for each of the major components including site grading, utility and landscape plans and detailed hardscape plans for each feature: infiltration garden and sand beach flume; pump basin flume and diverter box; outdoor classroom; embankment slide and access deck; elevated foot bridge; steep head slide and log scramble steps; cypress slide and log jump. A community planting will be scheduled in the late spring, early summer. The Discovery at Cascades Site Plan is included as **Attachment 1**.

Smokey Hollow Commemoration: Staff has worked with the Smokey Hollow Working Group to refine the design of the Smokey Hollow Commemoration. This working group includes several members of the former community. The landscape plan and the site plan are complete and the cost estimating is underway. Architects Lewis + Whitlock are providing an in-kind donation of their design services and Genesis Group is providing an in-kind donation for the site design. The Smokey Hollow Commemoration Site Plan is included as **Attachment 2**.

Amphitheater Noise Study: Acoustics By Design, Inc. was retained to complete a Community Noise Study at the proposed amphitheater location at Cascades Park. The study team measured the current community background noise levels over a 24 hour period beginning August 24, 2012 near the residential property lines near Cascades Park. In addition to the measurements, they also predicted and analyzed the potential future noise impact of the Amphitheater on the Myers Park neighborhood to the south of the park.

The noise measurements at the nearby residential property lines over the 24-hour period were daytime hourly L10 in the 47-56 dBA range, and the nighttime hourly L10 to be in the 43-54 dBA range.

The predicted exterior noise level produced by the amphitheater house speaker system at the “worst case” property line location was found to be 73 dBA which is 25 dBA above the measured nighttime noise level and 16-24 dBA above the average measured daytime noise levels. The predicted exterior noise level produced by the Amphitheater touring speaker system at the “worst case” property line location was found to be 82 dBA which is 34 dBA above the measured nighttime noise level and 25-33 dBA above the average measured daytime noise levels. *Note: the literature states that sound levels within a residence of typical wood frame construction will be 10 dBA lower than exterior levels if the windows are open, and 20 to 25 dBA lower than the exterior levels if the windows are closed. For example, at the nearest residence with the touring system, the sound levels inside the residence are calculated to be approximately 57-62 dBA with the windows closed.*

Based on their findings, the study team recommended investigating noise mitigation options. To that end, they predicted and analyzed the potential future noise impact of the Amphitheater using the house speaker system and the touring speaker system on the community to the south of the park with a 10 foot, 20 foot, and 30 foot wall on the south side of Cascade Park Lane. The wall used in the study was approximately 745 feet long and placed just west of Gadsden St and ended approximately 300 feet from E. Gaines St. The sound level at the mix location with the house system would be approximately 95 dBA, and 105 dBA with the touring system. For the house system, only adjacent locations showed a reduction in sound level with the 20 foot wall and there is no reduction at any of the locations with the 10 foot wall. However, with the 30 foot wall, depending on the measurement location, there is a 5-12 dBA reduction in sound level. With the touring system, again, there is no reduction with the 10 foot wall, a 5-10 dBA reduction with the 20-foot wall and a 7-15 dBA reduction in sound level with the 30-foot wall. City, County and Blueprint staff are continuing to meet with the adjacent neighborhoods to identify options to mitigate concerns.

Parking Agreement with Department of Management Services: The City of Tallahassee is currently drafting an agreement with the Florida Department of Management Services for use of State parking lots. The purpose of this agreement is to accommodate parking needs during Special Events at Cascades Park. Additional parking agreements with FDOT and other entities will also be developed. A surface and parking garage ownership map is included in **Attachment 3**. The current agreement allows access to 3,769 spaces. The City will also seek similar agreements for additional parking spaces with other State agencies not a part of the current agreement.

Donation Policy and Procedure: The objective of the Donation Policy and Procedure document is to establish policy and procedure for collecting donations and instituting donor recognition in Capital Cascades Park and the greater Cascades Trail greenway. The Park Donation Program will be flexible and responsive to the needs of our community’s donors. The development of an official donating policy will establish consistent procedural guidelines and

avoid ambiguity in the expectations of our donors. Cascades Trail will be constructed in segments; this document will serve as continuity for future donations to all segments of Cascades Trail. The Donation Policy and Procedure is included in **Attachment 4**.

ADDITIONAL FUNDING INFORMATION:

As previously stated, the increased project scope and the need for the contractor to extend the contract time amount, has increased the cost of the project. Other unforeseen issues have also increased the cost of the project. The following Major Change Orders and Supplemental Agreement have been executed since the September 24, 2012 Intergovernmental Agency Meeting:

1. **Supplemental Agreement #2 - \$604,000.00** – Contract adjustment to include reasonable and fair profit & overhead associated with the addition of extra work and extension of contract time (completion date), sets substantial completion for 7/31/13.
2. **Maintenance of Traffic (MOT) Extension – \$84,000.00** – Extends MOT from original contract completion date to current contract substantial completion date of 7/31/13.
3. **Roadway Reconstruction - \$65,226.81** – Expanded scope of work - plans called for milling and resurfacing but existing conditions required reconstruction.
4. **Restroom Modification - \$31,439.81** – Enhancements to Kiosk, Restroom and Changing area including decking, added rebar for concrete benches, added metal fascia, structural bond and interior architectural elements.
5. **Boat Ramp Installation– \$27,136.41** – Expanded scope of work to add boat ramps to both upper and lower ponds for access to alum injection system.
6. **Slope Filter Drain System for Upper Pond – \$151,814.60** – undesirable ground water conditions jeopardized the slope stability of the west-bank which required the installation of slope filter drain system to facilitate construction and ensure long term maintenance.
7. **Convert Concrete Capstone – \$174,305.76** – Adjust contract quantity to address overrun of item and modify from Pre-Cast to Cast-in-Place to improve quality of the final product.
8. **Shade Structure Coordination – \$94,952.55** – Addition of Contractor coordination and facilitation of extra work installed by others (Agency hired Contractor, not General Contractor) for the Amphitheater Stage Canopy.
9. **Post Design Services – \$132,000.00** – Extension of post design services to support design additions to the park that have extended beyond the original scope of work and overall project completion duration.

10. **Construction Engineering and Inspection – \$100,000.00** – Extension of time for two (2) full time City Employees – Project Engineer and Inspector.
11. **Karst Investigation – \$35,170.26** – Electrical Resistivity Imaging of anomaly in lower pond (Boca Chuba).
12. **Subsurface Investigation and Analysis of Sheet Pile Retaining Wall – \$58,032.00** – assess the movement and stability of the sheet pile retaining wall in the lower pond (Boca Chuba).
13. **Geotechnical Investigation of Lower Pond Anomaly – \$92,916.39** – install soil borings in the lower pond (Boca Chuba) to investigate Karst activity.
14. **Remediation Support – \$25,000.00** – Extension of remediation services associated with monitoring wells, monthly status reports to USEPA and environmental permitting.
15. **Furnish and Install Grout for Shade Structure Foundations – \$27,136.41** – Additional grout imbeds and miscellaneous hardware associated with the addition of the amphitheater structure.
16. **Power Distribution Stations (PDS) – \$204,377.29** – modify design and construction of nine (9) Power Distribution Stations which will serve as the outdoor electric room for the park amenities and convert COT electric power to usable power for the various features such as the lights, sound, pumps, fountains, irrigation, alum injection and the code blue emergency systems.
17. **Structural Survey and Miscellaneous Investigation – ~~\$4,235.00~~ \$24,235.00** – Survey at sheet pile wall and independent structural services to assist BP2K in evaluating movement of the sheet pile wall and other misc. structural items.

Total Costs = \$1,931,743.29

Based on the Change Orders and Supplemental Agreement listed above, as of the date of this meeting, Blueprint has less than \$250,000.00 remaining in unobligated contingency funding.

AMPHITHEATER OPTIONS:

Upon direction from the IA at the June 25, 2012 meeting, staff began the necessary design work to modify components of the amphitheater to accommodate ticketed events. The designs were completed in late November 2012. Staff has worked with the contractor to finalize the cost (**\$2,378,676.08**). In order to complete the IA's direction, additional funding is required. Funding is available from unallocated funds that remain from FY12. Staff has evaluated three options for consideration. It should be noted that **\$650,000.00** of TDC funds will need to be paid back if the facility reverts to local events only. Blueprint is seeking replenishment of these funds

for completion of amenities such as the Smokey Hollow Commemoration and to address the potential karst feature in the lower pond. Blueprint recommends utilizing current unallocated funds that remain from FY12. The following three (3) cost proposal packages associated with Amphitheater Seating and Electrical Enhancements are summarized below:

- Option A – Electrical Infrastructure Only (Local Events)**
Option B – Electrical and Seating Infrastructure Only (Ticketed Events with Seating)
Option C – Amphitheater as Designed with Specialty and Theatrical Lighting (Ticketed Events with Seating/Lighting)

Description	Option A– Local Events	Option B – Ticketed Events with Seating	Option C – Ticketed Events with Seating/ Lighting
Earthwork, drainage, Utilities	\$203,518.00	\$203,518.00	\$203,518.00
Electrical Infrastructure	\$351,665.81	\$351,665.81	\$519,614.40
Specialty Lights, Sound, Grounding	\$37,915.27	\$37,915.27	\$859,417.20
Seating with Grandstand	\$0.00	\$515,064.42	\$515,064.42
Concrete Work	\$0.00	\$298,197.60	\$298,197.60
Value Engineering plus landscape Credit		\$(66,561.78)	\$(66,561.78)
Handrails	\$0.00	\$25,875.00	\$25,875.00
Subtotal	\$593,099.08	\$1,365,674.32	\$2,355,124.84
Bond (1%)	\$5930.99	\$13,656.74	\$23,551.25
Subtotal	\$599,030.07	\$1,379,331.06	\$2,378,676.09
TDC Repayment	\$650,000.00	\$0.00	\$0.00
TOTAL	\$1,249,030.07	\$1,379,331.06	\$2,378,676.09

The total current construction contract amount is **\$26,597,126.04**.

OPTIONS:

Option 1: Amend the FY2013 Capital Budget for Cascades Park as follows:

- | | |
|---|-------------------------|
| 1. Project Funding and Contingency | = \$2,500,000.00 |
| 2. Option C (Complete Amphitheater Package) | = \$2,378,676.09 |
| TOTAL | = \$4,878,676.09 |

Option 2: Amend the FY2013 Capital Budget for Cascades Park as follows:

- | | |
|--|-------------------------|
| 1. Project Funding and Contingency | = \$2,500,000.00 |
| 2. Option B (Ticketed Events with Seating) | = \$1,379,331.06 |
| TOTAL | = \$3,879,331.06 |

Option 3: Amend the FY2013 Capital Budget for Cascades Park as follows:

3. Project Funding and Contingency	= \$2,500,000.00
4. Option A (Local Events)	= \$ 599,030.07
TOTAL	= \$3,099,030.07

Option 4: Board Guidance.

RECOMMENDED ACTION:

Option 1: Amend the FY2013 Capital Budget for Cascades Park as follows:

1. Project Funding and Contingency	= \$2,500,000.00
2. Option C (Ticketed Events with Seating/Lighting)	= \$2,378,676.09
TOTAL	= \$4,878,676.09

ACTION BY THE CAC AND TCC:

The CAC had a lengthy discussion regarding the amphitheater's impact on the surrounding neighborhood and the community as a whole. The committee requested more information from Blueprint 2000 regarding crowd sound and light pollution. The CAC voted 6-1 ~~7-1~~ in favor of Option 1, to amend the FY2013 Capital Budget for Cascades Park as follows:

1. Project Funding and Contingency	= \$2,500,000.00
2. Option C (Complete Amphitheater Package)	= \$2,378,676.09
TOTAL	= \$4,878,676.09

This item was not presented to the TCC.

ATTACHMENT(S):

1. Discovery at Cascades Site Plan
2. Smokey Hollow Commemoration Site Plan
3. Surface and Garage Parking Ownership Map
4. Donation Policy and Procedure
5. Contractor's Amphitheater Cost Proposal
6. FY 2013 Budget Resolution No. 2013-01

AMPHITHEATER
Capital Cascade Trail

Option 1 - Amphitheater Summary - Infrastructure Basics				
DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
EARTHWORK, DRAINAGE, UTILITIES				
Sandco - EXHIBIT 1 (cost following 01/08 Review)	LS	1	\$ 193,761.00	\$ 193,761.00
EXHIBIT 2 - NOT USED (no Landscaping/Irrigation Repair)				
ELECTRICAL - ELECTRICAL INFRASTRUCTURE ONLY (cost following 01/08 Review)				
Exhibit 3.1 - Ingram Infrastructure ESI 7, ESI 9, PDS5, etc.	LS	1	\$ 296,898.36	\$ 296,898.36
Allowable Markup at 15%	LS	1	\$ 44,534.75	\$ 44,534.75
Exhibit 3.2 - Ingram Specialty Lights, Sound, Grounding, etc.	LS	1	\$ 32,857.30	\$ 32,857.30
Allowable Markup at 15%	LS	1	\$ 4,928.60	\$ 4,928.60
SPECIALTY SEATING AND GRANDSTAND STRUCTURE - EXHIBIT 4				
E4.1 - Original design by American Seating with grandstand	LS	1	\$ 447,882.10	\$ 447,882.10
<i>Seating only (includes tax and bond)</i>			\$ 211,976.34	
<i>SturdiSteel grandstand (includes tax and bond)</i>			\$ 235,905.76	
Allowable Markup at 15%	LS	1	\$ 67,182.32	\$ 67,182.32
Exhibit 4.2 - CONCRETE WORK				
Original design assuming metal grandstand (<i>not concrete</i>)	LS	1	\$ 259,302.26	\$ 259,302.26
Allowable Markup at 15%	LS	1	\$ 38,895.34	\$ 38,895.34
SANDCO VALUE ENGINEERING OPTION (Exhibit 4.2a)				
Revise original design with metal grandstand to concrete:	LS	1	\$ (50,000.00)	\$ (50,000.00)
<i>Additional engineering services for concrete grandstand</i>			<i>included</i>	
<i>Additional center aisle handrails (value +/- \$7,000)</i>			<i>included</i>	
METAL FABRICATION - HANDRAILS				
Metal Fabrication & Sales - EXHIBIT 5	LS	1	\$ 22,500.00	\$ 22,500.00
Allowable Markup at 15%	LS	1	\$ 3,375.00	\$ 3,375.00
LANDSCAPING, Deductive Credits				
EXHIBIT 6 (quantities to be billed in SOV)	LS	1	\$ (16,561.78)	\$ (16,561.78)
NOTE: permit fees <i>not</i> included. Permit fees to be paid By Others.			SUB-TOTAL	\$ 1,345,555.24
			Bond @ 1%	\$ 13,455.55
			TOTAL =	\$ 1,359,010.80

AMPHITHEATER
Capital Cascade Trail

Option 2 - Amphitheater Summary - Complete				
DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
EARTHWORK, DRAINAGE, UTILITIES				
Sandco - EXHIBIT 1 (cost following 01/08 Review)	LS	1	\$ 193,761.00	\$ 193,761.00
EXHIBIT 2 - NOT USED (no Landscaping/Irrigation Repair)				
ELECTRICAL - PROVISIONAL N.T.E. COSTS INCLUDES ALLOWANCES (cost following 01/08 Review)				
Exhibit 3.1 - Ingram Infrastructure ESI 7, ESI 9, PDS5, etc.	LS	1	\$ 458,838.61	\$ 458,838.61
Allowable Markup at 15%	LS	1	\$ 68,825.79	\$ 68,825.79
EXHIBIT 3.2 - Ingram Specialty Lights, Sound, Grounding, etc				
Exhibit 3.2 - Ingram Specialty Lights, Sound, Grounding, etc	LS	1	\$ 456,765.30	\$ 456,765.30
Allowable Markup at 15%	LS	1	\$ 68,514.80	\$ 68,514.80
SPECIALTY SEATING AND GRANDSTAND STRUCTURE - EXHIBIT 4				
E4.1 - Original design by American Seating with grandstand	LS	1	\$ 447,882.10	\$ 447,882.10
<i>Seating only (includes tax and bond)</i>			\$ 211,976.34	
<i>SturdiSteel grandstand (includes tax and bond)</i>			\$ 235,905.76	
Allowable Markup at 15%	LS	1	\$ 67,182.32	\$ 67,182.32
Exhibit 4.2 - CONCRETE WORK				
Original design assuming metal grandstand (not concrete)	LS	1	\$ 259,302.26	\$ 259,302.26
Allowable Markup at 15%	LS	1	\$ 38,895.34	\$ 38,895.34
SANDCO VALUE ENGINEERING OPTION (Exhibit 4.2a)				
Revise original design with metal grandstand to concrete:	LS	1	\$ (50,000.00)	\$ (50,000.00)
<i>Additional engineering services for concrete grandstand</i>			included	
<i>Additional center aisle handrails (value +/- \$7,000)</i>			included	
METAL FABRICATION - HANDRAILS				
Metal Fabrication & Sales - EXHIBIT 5	LS	1	\$ 22,500.00	\$ 22,500.00
Allowable Markup at 15%	LS	1	\$ 3,375.00	\$ 3,375.00
LANDSCAPING, Deductive Credits				
EXHIBIT 6 (quantities to be billed in SOV)	LS	1	\$ (16,561.78)	\$ (16,561.78)
NOTE: permit fees <u>not</u> included. Permit fees to be paid By Others.				
			SUB-TOTAL	\$ 2,019,280.73
			Bond @ 1%	\$ 20,192.81
			TOTAL =	\$ 2,039,473.54

PCO 115 Amphitheater Sitework and Utilities (SANDCO)

DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
MOBILIZATION				
Survey (prorated over 120 days of field requirement)	DY	40	750.00	30,000.00
Testing (Concrete and Soil)	DY	30	500.00	15,000.00
Storm/Potable water Asbuilts (Not To Exceed)	LS	1	2,500.00	2,500.00
Restore Damaged Landscape areas (already planted)	SY	200	5.00	1,000.00
DEMOLITION/CLEAR AND GRUB				
General Trash/Waste Hauloff - Dumpster Disposal	LS	1	1,488.00	1,488.00
Demo RW 14 (previously removed per B2K directive)	EA	1	5,000.00	5,000.00
Hauloff Concrete/Dispose of RW 14 (load)	EA	2	0.00	0.00
Disposal of RW14 concrete @ Pit	EA	1	0.00	0.00
EARTHWORK/EMBANKMENT				
(A)Retaining wall excavation (4 ea@ 67 CY) (54R-55L)	CY	268	10.00	2,680.00
(A)Retaining wall excavation RW56	CY	300	10.00	3,000.00
Retaining wall embankment				
(B)Select Fill Including 35% shrinkage - RW 54R-56 (5 EA)	CY	810	20.00	16,200.00
including backfill under stairs/ steps b/w walls- Access and production inhibitive				
Retaining Wall Underdrain/weephole behind walls	LF	285	30.00	8,550.00
RW 55L(30LF), 55R (30LF), 56 (245 LF)				
Concrete Seating - Mass Earthwork Prepaton for Concrete				
(C)Seating - excavation/hauloff (2 FT below FFE of slab)	CY	600	10.00	6,000.00
(D)Seating - Select Embankment (2 FT)	CY	600	10.00	6,000.00
Finish GradeSeating Area in conj. with staged Conc pours				
Finish Grade/Final prep- Post Utility/Electric Construction				
Between RW 56 and RW 16 (Sound Booth)	SY	1667	5.00	8,335.00
Cut&Prep Upper and Lower Grade Beam bulkheads	LF	450	10.00	4,500.00
(IN ACCORDANCE WITH BARKLEY -BCEI TYP SECTION)				
Grade lower deck 6" flatwork	SY	310	5.00	1,550.00
(E) Balance & Re- Grade upper for 6" flatwork	SY	488	10.00	4,880.00
(already graded previously for 4 inch sidewalk)				

STORM DRAIN SYSTEM				
SP 440120 CREDIT type II Underdrain	LF	-210	30.00	-6,300.00
Type II underdrain (P-967-973)	LF	160	30.00	4,800.00
Cleanout assembly (S-965-- 971)	EA	7	350.00	2,450.00
15" MES	EA	2	750.00	1,500.00
15" RCP (P959-961)	LF	112	39.00	4,368.00
Trench Drain (Standard Cast Iron Grating per RFI 234)	LF	82	275.00	22,550.00
8" Trench Drain Connection Piping	LF	16	30.00	480.00
Type C Box (Pay Item #2795 less than 10')	EA	2	1,325.00	2,650.00
HDPE inline Drain (S-950,951,955,956)	EA	4	1,250.00	5,000.00
HDPE Drain Basin (S-952,953,954, 961, 962, 963, 964)	EA	7	1,250.00	8,750.00
Storm drain (8 inch to 12 inch)	LF	200	30.00	6,000.00
Connect to Existing Riser (S-608)	EA	2	1,500.00	3,000.00
POTABLE WATER				
Connect to Existing	EA	2	750.00	1,500.00
1.5 inch water service (pay item #1050-11-221)	LF	270	4.00	1,080.00
Hose Bibb Event Connection	EA	2	500.00	1,000.00
Hose Bibb Box	EA	2	600.00	1,200.00
SIGNAGE AND PAVEMENT MARKINGS				
Handicap Space (paint)	EA	16	200.00	3,200.00
CLEANUP				
Clean up debris/trash post construction	DY	5	500.00	2,500.00
Clean Decking	DY	5	500.00	2,500.00
			TOTAL	193,761.00
apply bond to total price proposal amount				

**Capital Cascade Trail - Segment 2
AMPHITHEATER - PCO 115**

EXHIBIT 3

Electrical - Ingram Signalization, Inc.

Summary Re-Cap

Exhibit 3.1 - ESI #7, 9 and 13	OPTION 2	OPTION 1
PDS 5.1	\$ 88,811.16	\$ 88,811.16
PDS 5.0	\$ 51,318.40	\$ 51,318.40
Backstage	\$ 66,000.00	\$ -
Conduit and Wire Between PDS 5.0 and 5.1	\$ 75,096.50	\$ 75,096.50
Conduit and Conductor PDS 5.1 to Front of Stage, etc.	\$ 66,387.75	\$ 10,428.00
Emergency Lights	\$ 34,398.00	\$ -
Stage Handholes to Stage Panel Wiring	\$ 5,507.50	\$ -
Type H Lights Stage Right	\$ 9,000.00	\$ 9,000.00
Control Platform #1	\$ 75.00	\$ -
	\$ 396,594.31	\$ 234,654.06
Net Additional Duct Work (with deduct / credit)	\$ 62,244.30	\$ 62,244.30
Exhibit 4 Sub-Total =	\$ 458,838.61	\$ 296,898.36

Exhibit 3.2 - Specialty Lights and Sound, Grounding	OPTION 2	OPTION 1
Wireless Lighting Controls on Sidewalk Lights	\$ 40,505.00	\$ -
Inverter for Emergency Lights	\$ 9,805.00	\$ -
Seat Wall Lighting	\$ 37,840.30	\$ 6,479.30
Theatrical Lighting by Ingram	\$ 35,397.00	\$ 3,600.00
Intergrater Part of Theatrical Lighting (per Genesis letter*)	\$ 255,440.00	\$ -
Stage Sound (ESTIMATED ALLOWANCES)	\$ 60,000.00	\$ 5,000.00
Grounding Loop (ASSUMES CONCRETE GRANDSTAND)	\$ 17,778.00	\$ 17,778.00
	\$ 456,765.30	\$ 32,857.30
Exhibit 5 Sub-Total =	\$ 456,765.30	\$ 32,857.30

* Letter dated January 16, 2013 from Pinnacle / Frank Lovelace to Joe Sisk

EXHIBIT 6
American Seating
Seats/Grandstand
Page 1 of 2



CASCADES AMPHITHEATER, TALLAHASSEE, FL
 10/30/2012
 BID DATE 9/2013
 INSTALLATION 12/2013
 COMPLETE

COMMERCIAL QUOTATION

10/30/2012
 11/2/2012
 11/12/2012
 11/16/2012
 11/21/2012
 REV1
 REV2
 REV3
 REV4
 UNIT D&I
 TOTAL
 \$126.60
 \$176,860.20

QUANTITY	LOCATION	DESCRIPTION	UNIT D&I	TOTAL
1,387	TYPE 1, GENERAL SEATING	MODEL #408 AMPHITHEATER SEATING, OUTDOOR SPEC, CAST IRON STANDARDS WITH PLASTIC SEAT AND BACK, 3/4 FOLD SEAT, CUPHOLDERS (1,423 REAR MOUNT, 21 ARMREST), ALUMINUM # AND LETTER PLATES, AND SS ANCHORS OR SS HARDWARE ATTACHMENT TO ADAPTER PLATE PROVIDED BY THE GRANDSTAND SUPPLIER BELOW.	\$126.60	\$176,860.20
2	TYPE 1, GENERAL SEATING MOVABLE COMPANION, ONE (1) CHAIR ASSM	MODEL #408 STADIUM SEATING AS ABOVE, EXCEPT ONE (1) CHAIR MOVABLE COMPANION SEATING ON SHOES AND STRETCHERS WITH CASTERS.	\$253.60	\$507.20
34	TYPE 1, GENERAL SEATING MOVABLE COMPANION, TWO (2) CHAIR ASSM	MODEL #408 AMPHITHEATER SEATING AS ABOVE, EXCEPT TWO (2) CHAIR MOVABLE COMPANION SEATING ON SHOES AND STRETCHERS WITH CASTERS.	\$199.60	\$6,786.40
68	TYPE 1, GENERAL SEATING MOVABLE COMPANION, THREE (3) CHAIR ASSM	MODEL #408 AMPHITHEATER SEATING AS ABOVE, EXCEPT THREE (3) CHAIR MOVABLE COMPANION SEATING ON SHOES AND STRETCHERS WITH CASTERS.	\$177.80	\$12,288.20
1		ALLOWANCE FOR MULTICOLOR (3 COLORS, PLASTIC ONLY) SEATING DESIGN LAYOUT (OAK TREE), INCLUDES ESTIMATED QUANTITY OF 78 SETS OF PLASTIC IN SPECIAL COLOR "BROWN", (COLOR MATCH TBD). MINIMUM PURCHASE QUANTITY FOR ADDITIONAL COLORS IS 300 SETS EACH.	ADD	\$2,400.00

1,503	TOTAL	\$196,822.00
7.50%	TAX (MATERIALS ONLY)	ADD \$10,021.68

1	STURDYTEEL GRANDSTANDS PER DRAWINGS AND MUTUALLY AGREED DESIGN SPECIFICATIONS	ADD \$217,777.80
1	ALLOWANCE FOR ACCESS CAPS (3)	ADD \$3,000.00
7.50%	TAX (MATERIALS ONLY)	ADD \$11,641.67

1.50%	BOND	ADD \$6,618.95
	TOTAL CONTRACT INCLUDING TAX AND BOND	\$447,882.10

2	VOLUNTARY ALTERNATE MOVABLE COMPANION SEATING	\$37.60
34	MOVABLE COMPANION SEATING	\$63.10
69	MOVABLE COMPANION SEATING	\$64.70
	TOTAL VOLUNTARY ALTERNATE (INCL TAX AND BOND)	\$4,274.90
	CONVERT MOVABLE COMPANION ASSM TO MOVABLE ASSM WITH CASTERS:	\$75.20
	CONVERT MOVABLE COMPANION ASSM TO MOVABLE ASSM WITH CASTERS (FOLDING):	\$1,805.40
	CONVERT MOVABLE COMPANION ASSM TO MOVABLE ASSM WITH CASTERS (FOLDING):	\$2,394.30

Not applicable per BP2K

10/30/2012
11/2/2012
11/16/2012
11/21/2012

REV1
REV2
REV3
REV4

**CASCADES AMPHITHEATER, TALLAHASSEE, FL
AMERICAN SEATING SCOPE & TECHNICAL CLARIFICATIONS:**

PRICING IS VALID FOR NINETY (90) AND GOOD FOR DELIVERY THRU 12/2013.
PRICING INCLUDES DELIVERY AND INSTALLATION.

TAXES, AS DEFINED ABOVE
BONDS, AS DEFINED ABOVE.
LIQUIDATED DAMAGES.
MBE REQUIREMENTS

STANDARD AMERICAN SEATING FABRIC AND FINISHES UNLESS SPECIFICALLY REFERENCED IN OUR QUOTE.
MINIMUM QUANTITY PURCHASE OF 300 SETS OF PLASTIC SEATS AND BACKS IN ANY STANDARD AMERICAN FINISH REGARDLESS OF SIZE.

INCLUDED

2% ADA SEATING.
CUPHOLDERS, ARMREST ONLY
LOGO ENDS

NIC
INCLUDED

1% EXTRA MATERIALS.
PRICING ASSUMES THAT CONCRETE CONSTRUCTION, INCLUDING DEPTH OF REBAR, IS WITHIN INDUSTRY STANDARDS.
FREE AND CLEAR ACCESS TO LOADING DOCKS DURING NORMAL WORKING HOURS, MONDAY THRU FRIDAY.

*OPEN SHOP** WAGE LABOR.
DAILY CLEAN-UP OF WORK AREA, INCLUDING REMOVAL OF DEBRIS TO DUMPSTERS PROVIDED BY OTHERS.
MUTUALLY AGREED SCOPE OF WORK AND SCHEDULE.

RISER MOUNT STADIUM CHAIR INSTALLATION TO GRANDSTAND USING ADAPTER PLATES AND NOSEHEEL TRACK SYSTEM PROVIDED BY STURDISTEEL.
FLOOR MOUNT CHAIR INSTALL IN FIRST AND LAST ROWS TO CONCRETE OR ALUMINUM DECK USING APPROPRIATE ANCHORING SYSTEM.

PRICING DOES NOT INCLUDE DELAYS CAUSED BY OTHERS AND/OR OUTSIDE OF AMERICAN SEATING'S REASONABLE CONTROL.
COMPLIANCE WITH CONSTRUCTION BUILDING CODES BY OTHERS.

PAYMENT TERMS:

\$15,000 DOWNPAYMENT FOR PRODUCT DRAWINGS WITH NOTICE TO PROCEED/CONTRACT.
BALANCE PER CONTRACT TERMS AND CONDITIONS.
10% ALLOWED THRU 50% COMPLETION. 5% THEREAFTER THRU SUBSTANTIAL COMPLETION.
WITHIN SIXTY (60) DAYS OF SUBSTANTIAL COMPLETION.

RETAINAGE
PAYMENT IN FULL

QUANTITIES MAY BE ADJUSTED +/- 10% WITHOUT UNIT PRICE ADJUSTMENT.
AMERICAN SEATING STANDARD PRODUCT WARRANTY IS INCLUDED, OR AS PROVIDED BY SUPPLIERS.



NELSON WILFORE
DIRECTOR OF CONTRACTING



EXHIBIT 3
Austin Outdoor
Concrete Work
 Page 1 of 2

Change Order Proposal

Job Site:	Capital Cascades Trail, Segment 2	Proposal #:	11
Name:	Nick Hall, PE	Date:	November 28, 2012
Contractor:	Sandco, Inc.	Job #:	20PC1112.101
Address:	4708 Capital Circle NW		
City/State/Zip:	Tallahassee, FL 32303		
Phone:	850-402-1111 ext. 204		
Fax:	850-402-7674		
Re:	Amphitheater		

To be Value Engineered

Austin Outdoor, LLC, hereby agrees to complete the following changes to the contract:

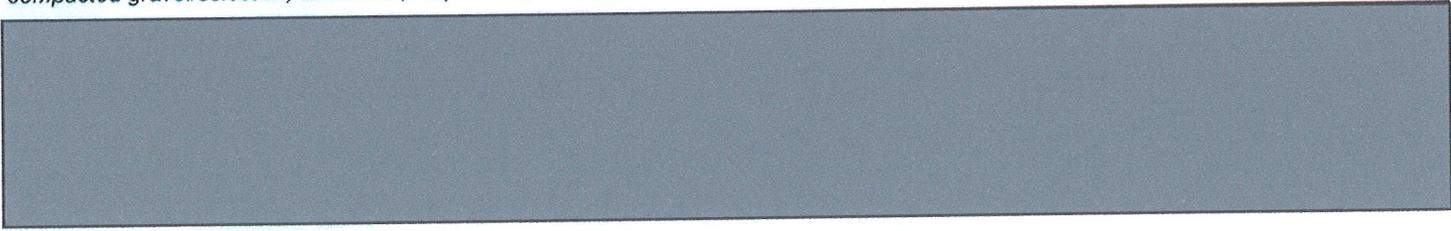
Scope of Work

Grade Beams 1-38 (1'x1' with #4 bar reinforcement and #3 stirrups at 12" on center)	1528	LF	@	35.04	\$53,541.12
Upper and Lower Support Grade Beams (2'x1' notched to receive grade beams 1-38)	413	LF	@	69.62	\$28,753.06
11" Wide Walls-Heights Vary (RW54 L and R - 4' high to 7.5' high, RW55 L and R - 4.8' high and varies in height due to stepped footer, RW56 - 3.65' high continuous) and Footings (RW54 - 2' wide x 1' thick, RW55 - 4'6" wide x 1' thick, RW56 - 4'6" wide x 1' thick)	342.7	LF	@	264.14	\$90,520.78
Stairs (gray broom finish)	2	Sets	@	12058.24	\$24,116.48
6" Paving (gray, broom finish with 6" x 6" WWF)	7153	SF	@	6.84	\$48,926.52
Caulking	986	LF	@	3.19	\$3,145.34
Sealer (Scofield Cureseal S - Matte Finish)	7585	SF	@	0.66	\$5,006.10
Excavation of Wall Footings (equipment rental and operator)					
<i>(Fine supplemental finish grading)</i>	2	Weeks	@	2296.70	\$4,593.40
Dewatering of Surface Water (pump/hose rental and fuel)	2	Weeks	@	349.73	\$699.46
Total CO Proposal #011					\$259,302.26



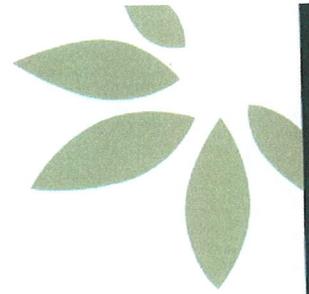
Notes: All concrete to be 4000 PSI, All grades to be provided at + or - 1/10", See attached Duration Schedule, Minor excavation (2 foot max) at wall footings included in this proposal

Exclusions: Mass excavation/earthmoving, Backfill and compaction, Trench drains, Filter fabric, Base aggregate/compacted gravel/select fill, Brickwork, Cap Stone, Well point/Groundwater dewatering system



Creating premier properties. *Building lasting relationships.*

www.austinoutdoor.com



Payment due in accordance with contract terms.

ACCEPTANCE OF TERMS

The above prices, specifications and conditions are satisfactory and are hereby accepted.
You are hereby authorized to perform the work as specified.

Seller: Austin Outdoor, LLC.

Buyer: Sandco, Inc.

Bj AL
Signature
Business Development Manager
Title

11.28.12
Date

Signature

Title

Date



3600-D Weems Road
Tallahassee, FL 32317

EXHIBIT 7
Metal Fabrication
Aluminum Rails
Page 1 of 1

Estimate

Date	Estimate #
10/31/2012	1062

Name / Address
SANDCO 4708 CAPITAL CIRCLE N.W. TALLAHASSEE, FL 32303

Project

Description	Qty	Cost	Total
ESTIMATE FOR ALUMINUM RAILS (REF.HS 02.04.08 STYLE) @ LEFT & RIGHT AMPITHEATER WALLS FABRICATION & INSTALLATION OF ALUMINUM MILL FINISH RAILS (NO POWDER COAT FINISH) NOTE: PRICE INCLUDES TAX JOB: CASCADES PARK AMPITHEATER CONSTRUCTION	130	173.07692	22,500.00

THIS QUOTE IS GOOD FOR 30 DAYS.

Subtotal	\$22,500.00
Sales Tax (7.5%)	\$0.00

Phone: 205-2300	Fax: 205-2302	metalth@comcast.net	Total	\$22,500.00
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Cascade Park

DOWNTOWN TALLAHASSEE



PROJECT PHOTOS

Meridian Plaza/Amphitheater
Stream Restoration
Smokey Hollow Pond

CITY OF TALLAHASSEE - LEON COUNTY

BLUEPRINT
INTERGOVERNMENTAL AGENCY **2000**

INSTALLING BRICKS ON MERIDIAN PLAZA



AMPHITHEATER LOOKING NORTH



AMPHITHEATER LOOKING NORTHEAST



AMPHITHEATER LOOKING SOUTHEAST



RESTROOMS AND CHANGING AREA



STREAM RESTORATION



CITY OF TALLAHASSEE - LEON COUNTY
BLUEPRINT
INTERGOVERNMENTAL AGENCY 2000

Cascade Park
DOWNTOWN TALLAHASSEE

SMOKEY HOLLOW POND LOOKING FROM APLACHEE PARKWAY



SMOKEY HOLLOW POND LOOKING NORTH

