

Leon County Board of County Commissioners

Cover Sheet for Agenda #7

May 12, 2015

To: Honorable Chairman and Members of the Board

From: Vincent S. Long, County Administrator

Title: Approval of a Budget Amendment Recognizing Funds from Blueprint 2000 for the Construction of the Magnolia Drive Multiuse Trail Project

County Administrator Review and Approval:	Vincent S. Long, County Administrator
Department/ Division Review:	Alan Rosenzweig, Deputy County Administrator Tony Park, P.E., Director, Public Works
Lead Staff/ Project Team:	Katherine Burke, P.E., Director, Engineering Services

Fiscal Impact:

This item has a fiscal impact. Blueprint 2000 has allocated \$6,150,000 in funding for the construction of the Magnolia Drive Multiuse Trail. These funds will be included in the Capital Improvement budget for this project.

Staff Recommendation:

Option #1: Approve the Resolution and associated Budget Amendment Request recognizing \$6,150,000 from Blueprint 2000 for the construction of the Magnolia Drive Multiuse Trail project (Attachment #1).

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Report and Discussion

Background:

At the April 1, 2015 Blueprint 2000 Intergovernmental Agency (IA) meeting, the body approved the use of \$6,150,000 for the implementation of the Magnolia Drive Multiuse Trail Project (Attachment #2). Approval of this item authorizes Blueprint to transfer the funds to the Capital Improvement Budget for this project.

Analysis:

As reported to the Board during the April 1, 2015 IA meeting, the Magnolia Drive multiuse Trail project will be completed in six phases. The estimated cost to complete Phases 1-6 is \$7,983,300. The IA appropriated \$6,150,000 for the implementation of the project and authorized the remaining balance of \$1,833,300 be budgeted in out-years, as needed.

Staff will provide the Board and the IA an update of any remaining funding needs, as final costs are determined.

Options:

1. Approve the Resolution and associated Budget Amendment Request recognizing \$6,150,000 from Blueprint 2000 for the construction of the Magnolia Drive Multiuse Trail Project (Attachment #1).
2. Do not approve the Resolution and associated Budget Amendment Request recognizing funds from Blueprint 2000 for the construction of the Magnolia Drive Multiuse Trail Project.
3. Board direction.

Recommendation:

Option #1.

Attachments:

1. Resolution and Budget Amendment Request
2. April 1, 2015 Blueprint IA Meeting Agenda Item #4