

1 WHEREAS, pursuant to Section 163.3177(3)(b), Florida Statutes, modifications to
2 update the 5-year capital improvements schedule may be accomplished by ordinance and may
3 not be deemed to be amendments to the local comprehensive plan; and

4 WHEREAS, pursuant to Section 163.3187(1)(c), Florida Statutes, the Board of County
5 Commissioners of Leon County held a public hearing with due public notice having been
6 provided on this update to the comprehensive plan; and

7 WHEREAS, the Board of County Commissioners of Leon County further considered all
8 oral and written comments received during such public hearing, including the data collection and
9 analyses packages and the recommendations of the Tallahassee-Leon County Local Planning
10 Agency; and

11 WHEREAS, in exercise of its authority the Board of County Commissioners of Leon
12 County has determined it necessary and desirable to adopt this update to the comprehensive plan
13 to preserve and enhance present advantages; encourage the most appropriate use of land, water
14 and resources, consistent with the public interest; overcome present handicaps; and deal
15 effectively with future problems that may result from the use and development of land within
16 Leon County, and to meet all requirements of law;

17 BE IT ORDAINED by the Board of County Commissioners of Leon County, Florida,
18 that:

19 **Section 1. Purpose and Intent.**

20 This Ordinance is hereby enacted to carry out the purpose and intent of, and exercise the
21 authority set out in, the Local Government Comprehensive Planning and Land Development
22 Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes, as amended.

23 **Section 2. Capital Improvements Element Update.**

24
25 The Ordinance does hereby adopt the following portion of the text attached hereto as
26 Exhibit “A,” and made a part hereof, as an update to the Tallahassee-Leon County 2030
27 Comprehensive Plan, as amended, and does hereby update “The Tallahassee-Leon County 2030

1 Comprehensive Plan,” as amended, in accordance therewith, being an annual update to the
2 following Plan element:

3 FY 2015/16 – Capital Improvements Schedule, which relates to the Capital
4 Improvements Element.
5

6 **Section 3. Capital Improvements Element Policy 1.2.8.**
7

8 The Ordinance does hereby adopt the following portion of the text attached hereto as
9 Exhibit “A,” and made a part hereof, as an update to the Tallahassee-Leon County 2030
10 Comprehensive Plan, as amended, and does hereby update “The Tallahassee-Leon County 2030
11 Comprehensive Plan,” as amended, in accordance therewith, being an annual update to the
12 following Plan element:

13 FY 2015/16 – Capital Improvements Element Policy 1.2.8, which relates to the Capital
14 Improvements Element.
15

16 **Section 4. Applicability and Effect.**

17 The applicability and effect of this update to the 2030 Comprehensive Plan shall be as
18 provided by the Local Government Comprehensive Planning and Land Development Regulation
19 Act, Sections 163.3161 through 163.3215, Florida Statutes, this Ordinance, and shall apply to all
20 properties under the jurisdiction of Leon County.

21 **Section 5. Conflict with Other Ordinances and Codes.**

22 All ordinances or parts of ordinances of the Code of Laws of Leon County, Florida, in
23 conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict.

24 **Section 6. Severability.**

25 If any provision or portion of this Ordinance is declared by any court of competent
26 jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and
27 portions of this Ordinance shall remain in full force and effect.
28

1 **Section 7. Copy on File.**

2 To make the Tallahassee-Leon County 2030 Comprehensive Plan available to the public,
3 a certified copy of the enacting ordinance, as well as certified copies of the Tallahassee-Leon
4 County 2030 Comprehensive Plan and these updates thereto, shall also be located in the
5 Tallahassee-Leon County Planning Department. The Planning Director shall also make copies
6 available to the public for a reasonable publication charge.

7 **Section 8. Effective Date.**

8 The effective date of this Plan update shall be according to law and the applicable statutes
9 and regulations pertaining thereto.

10 DULY PASSED AND ADOPTED BY the Board of County Commissioners of Leon
11 County, Florida, this _____ day of _____, 2015.

12
13
14
15
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18
19

LEON COUNTY, FLORIDA

BY: _____
MARY ANN LINDLEY, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS

20 ATTESTED BY:
21 BOB INZER, CLERK OF THE COURT
22 AND COMPTROLLER

23
24
25
26
27

BY: _____
CLERK

28 APPROVED AS TO FORM:
29 COUNTY ATTORNEY'S OFFICE
30 LEON COUNTY, FLORIDA

31
32
33
34
35

BY: _____
HERBERT W.A. THIELE, ESQ.
COUNTY ATTORNEY

EXHIBIT A

TEXT UPDATE FY 2016 – FY 2020 CAPITAL IMPROVEMENTS ELEMENT POLICY 1.2.8 AS ADOPTED:

Capital Improvements Element Policy 1.2.8

Leon County Schools' 2014~~5~~-201~~5~~⁶ five-year District Facilities Work Program (as adopted by Leon County Schools on September 23~~9~~, 2014⁵) is hereby adopted by reference into the five-year Schedule of Capital Improvements. The five-year Schedule of Capital Improvements will be evaluated and updated annually to reflect existing and future public school facility needs to ensure that the School District's five-year capital plan is financially feasible and that the adopted level-of service standard for public schools is achieved and maintained.

**TEXT UPDATE
FY 2016 – FY 2020
CAPITAL IMPROVEMENTS SCHEDULE
AS ADOPTED:**

LEON COUNTY

CAPITAL IMPROVEMENTS SCHEDULE



Components of the Schedule of Capital Improvements:

- Leon County 5-year Capital Improvements Program excerpts
- CRTPA 5-year Transportation Improvement Program, Major Capacity
- CRTPA Regional Mobility Plan (RMP) Priority Project List
- Significant Benefit Project Priority List

CIE Schedule of Projects Plan Amendment FY 2016 - FY 2020

Funding Source: Proportionate Share Accounts

Fund Description	FY 2015 Adjusted Budget	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Project Total
<u>Comprehensive Plan Capital Improvements: Transportation Element</u>							
125 Bannerman: Thomasville to Meridian (SB) ¹	1,649,782	-	-	-	-	-	1,649,782
125 Beechridge Trail Improvements	246,662	-	-	-	-	-	246,662
125 Pullen/Old Bainbridge Intersection	292,903	-	-	-	-	-	292,903
<u>Comprehensive Plan Capital Improvements: Stormwater Element</u>							
NONE							
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
125 Intersection & Safety Improvements ²	96,037	-	-	-	-	-	96,037
GRAND TOTAL	2,285,384	-	-	-	-	-	2,285,384

Funding Source: Capital Improvement Fund (General Revenue)

Fund Description	FY 2015 Adjusted Budget	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Project Total
<u>Comprehensive Plan Capital Improvements: Stormwater Element</u>							
305 Transportation and Stormwater Improvements	1,865,264	-	-	-	-	-	1,865,264
305 Killlearn Lakes Plantation Stormwater	74,367	-	-	-	-	-	74,367
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
305 Stormwater Pond Repairs	123,489	100,000	100,000	100,000	100,000	100,000	623,489
305 Geographic Information Systems Incremental Basemap	298,500	298,500	298,500	298,500	298,500	298,500	1,791,000
305 Pedrick Pond Stormwater Reuse Improvements	165,394	-	-	-	-	-	165,394
305 Stormwater Structure Inventory Mapping	757,514	-	-	-	-	-	757,514
305 Total Maximum Daily Load (TMDL) Compliance Activities	100,000	100,000	-	100,000	-	-	300,000
GRAND TOTAL	3,384,528	498,500	398,500	498,500	398,500	398,500	5,577,028

Funding Source: Gas Tax

Fund Description	FY 2015 Adjusted Budget	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Project Total
<u>Comprehensive Plan Capital Improvements: Transportation Element</u>							
306 Bannerman: Thomasville to Meridian (SB) ¹	750,000	-	-	-	-	-	750,000
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
306 Arterial & Collector Road Pavement Markings	135,200	135,200	135,200	135,200	135,200	135,200	811,200
306 Baum Road Drainage Improvements	-	-	-	155,000	750,000	-	905,000
306 Florida Department of Transportation Permitting Fees	50,000	50,000	50,000	50,000	50,000	50,000	300,000
306 Old Bainbridge Road Safety Improvements	-	-	168,000	50,000	1,374,000	-	1,592,000
306 Public Works: Design and Engineering Services	60,000	75,000	100,000	100,000	100,000	100,000	535,000
306 Sidewalk Program	995,194	1,416,450	1,430,225	1,444,475	1,459,200	1,473,925	8,219,469
306 Transportation and Stormwater Improvements	2,082,535	600,000	600,000	400,000	500,000	500,000	4,682,535
GRAND TOTAL	4,072,929	2,276,650	2,483,425	2,334,675	4,368,400	2,259,125	17,795,204

CIE Schedule of Projects Plan Amendment FY 2016 - FY 2020

Funding Source: Northwest Urban Collector (Impact Fees)

Fund Description	FY 2015 Adjusted Budget	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Project Total
<u>Comprehensive Plan Capital Improvements: Transportation Elements</u>							
343 Pullen Road at Old Bainbridge Road	339,347	-	-	-	-	-	339,347
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
NONE							
GRAND TOTAL	339,347	-	-	-	-	-	339,347

Funding Source: Sales Tax - Extension 2020

Fund Description	FY 2015 Adjusted Budget	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Project Total
<u>Comprehensive Plan Capital Improvements: Transportation Elements</u>							
NONE							
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
351 Arterial/Collector and Local Road Resurfacing	-	-	-	-	-	4,328,600	4,328,600
351 Open Grade Cold Mix (OGCM) Maintenance and Resurfacing	-	-	-	-	-	600,000	600,000
GRAND TOTAL	-	-	-	-	-	4,928,600	4,928,600

Funding Source: Sales Tax - Extension 2020 JPA Agreement

Fund Description	FY 2015 Adjusted Budget	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Project Total
<u>Comprehensive Plan Capital Improvements: Stormwater Elements</u>							
352 Blueprint 2000 Water Quality & Stormwater	-	-	-	-	-	1,593,750	1,593,750
352 Blueprint 2020 LIFE Projects	-	-	-	-	-	567,000	567,000
<u>Comprehensive Plan Capital Improvements: Transportation Elements</u>							
352 Blueprint 2020 Sidewalk Projects	-	-	-	-	-	937,500	937,500
GRAND TOTAL	-	-	-	-	-	3,098,250	3,098,250

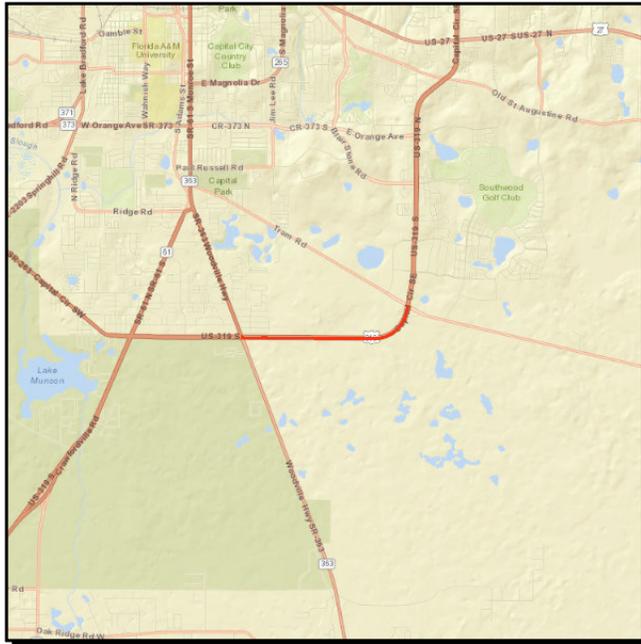
Notes:

1. **SB** (Significant Benefits): This project is included in the Significant Benefit Memorandum of Agreement between the City of Tallahassee, Leon County, and the Florida Department of Transportation, as described in Policy 1.2.2(c) of the Capital Improvements Element of the Tallahassee-Leon County Comprehensive Plan.

2. Intersection and Safety Improvements: Total Project Funding 5,682,499 355,854 - 750,000 - - 6,788,353

The following intersections will be addressed in response to concurrency requirements: Blairstone Road/Old St. Augustine Road, Chaires Crossroad/Capitola; Geddie Road/State Road 20; Aenon Church/State Road 20; North Monroe Street/Crowder; Old Bainbridge Road/Capital Circle NW; Miles Johnson Road/Miccosukee Road; Old Bainbridge Road/Capital Circle NW; and Old Bainbridge/Knots Lane.

SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING



Project #: 2196893
Work Summary: LANDSCAPING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.250
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	11,994	0	0	0	11,994
CST	DDR	0	777,114	0	0	0	777,114

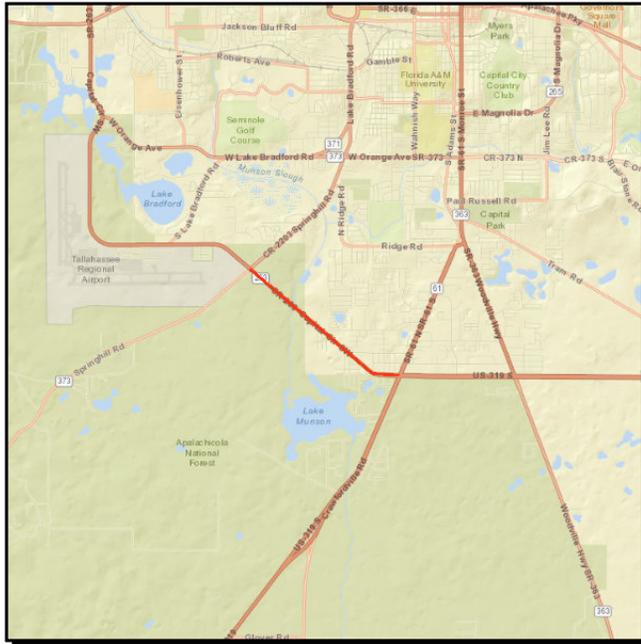
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 789,108

Project Description: Provides landscape funds for Capital Circle (Woodville Highway to Tram Road).

SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD



Project #: 2197492
Work Summary: PRELIM ENG FOR FUTURE CAPACITY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.341
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	LF	0	0	0	14,417,200	0	14,417,200
CST	LF	0	0	0	0	24,386,578	24,386,578

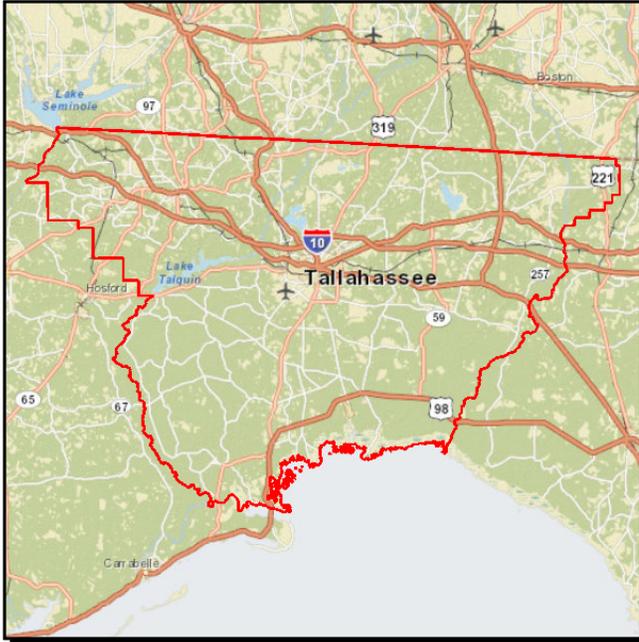
Prior Cost < 2015/16: 2,713,017

Future Cost > 2019/20: 0

Total Project Cost: 41,516,795

Project Description: Identifies local funding for right-of-way and construction phases for Capital Circle (Crawfordville Road to Springhill Road).

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS



Project #: 2197935
Work Summary: FUNDING ACTION **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACTU	4,725	0	0	0	0	4,725
CST	SU	478,010	0	1,037,564	1,524,928	0	3,040,502

Prior Cost < 2015/16: 1,056,233
Future Cost > 2019/20: 0
Total Project Cost: 4,101,460
Project Description:

CAPITAL REGION TPA PLANNING SECTION 5303 GRANT

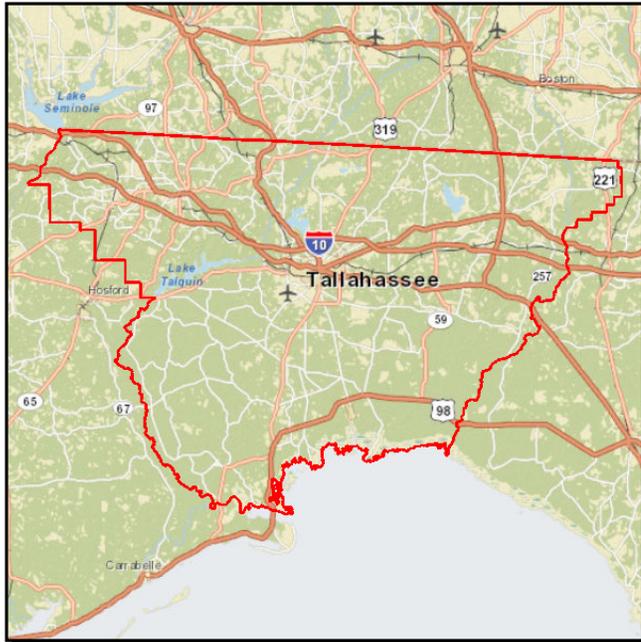


Project #: 4217162
Work Summary: MODAL SYSTEMS PLANNING **SIS?:** No
Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	DU	105,000	0	0	0	0	105,000
PLN	DPTO	13,126	0	0	0	0	13,126
PLN	LF	131,226	0	0	0	0	131,226

Prior Cost < 2015/16: 590,866
Future Cost > 2019/20: 0
Total Project Cost: 840,218
Project Description:

CRTPA UPWP ACTIVITIES SUPPORT

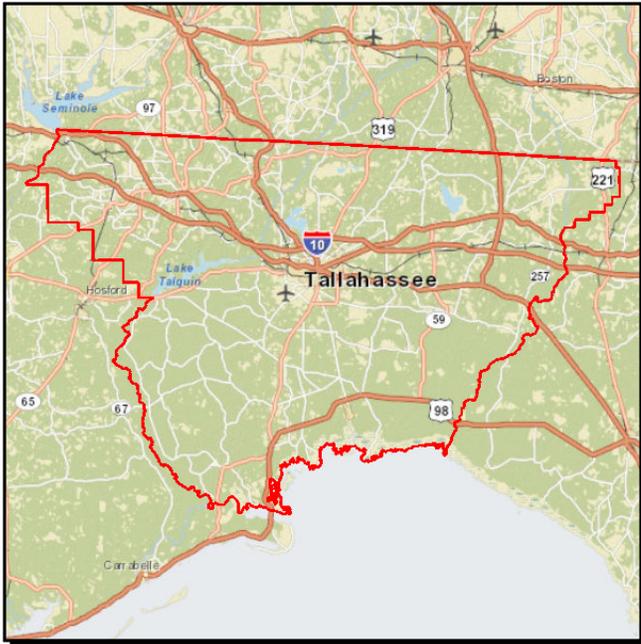


Project #: 4225442
Work Summary: PLANNING MODELS/ DATA UPDATE **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	SU	100,000	200,000	870,785	0	0	1,170,785

Prior Cost < 2015/16: 525,000
Future Cost > 2019/20: 0
Total Project Cost: 1,695,785
Project Description:

CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040

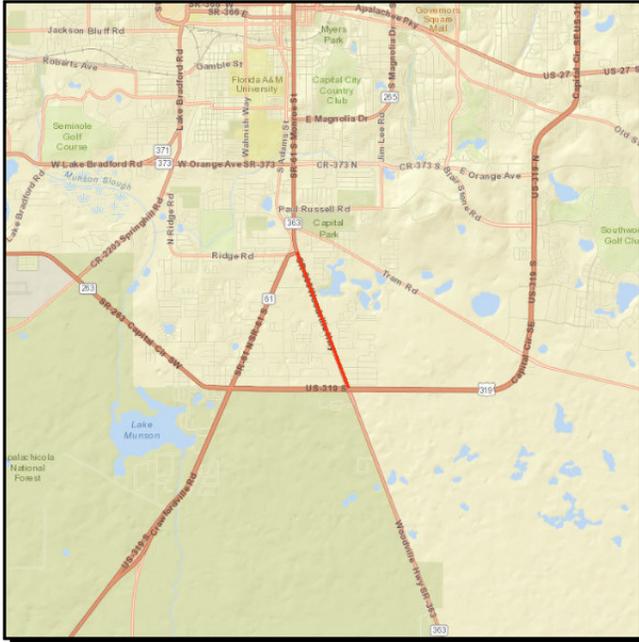


Project #: 4225443
Work Summary: PLANNING MODELS/
DATA UPDATE **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	D	0	0	0	375,000	0	375,000

Prior Cost < 2015/16: 497,908
Future Cost > 2019/20: 0
Total Project Cost: 872,908
Project Description:

SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE



Project #: 4240094
Work Summary: RIGHT OF WAY - FUTURE CAPACITY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 1.640
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SA	0	0	1,200,000	0	0	1,200,000

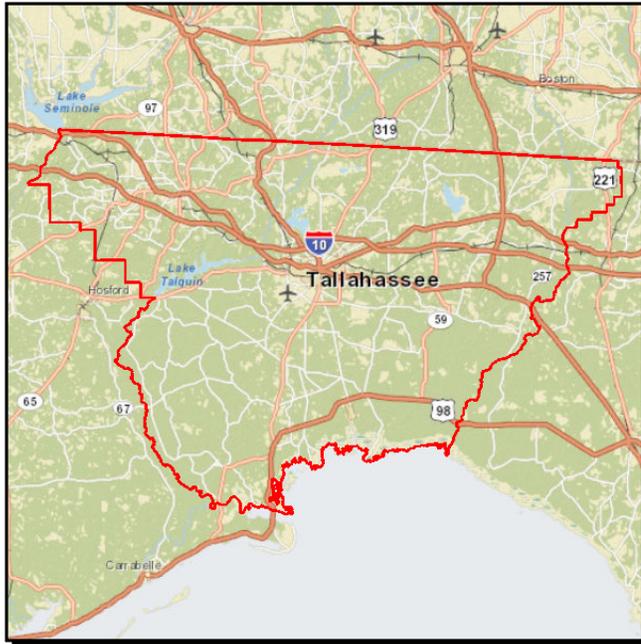
Prior Cost < 2015/16: 1,493,594

Future Cost > 2019/20: 0

Total Project Cost: 2,693,594

Project Description: Provides right-of-way funding associated with widening Woodville Highway (Capital Circle to Gaile Avenue).

CRTPA FY 17-18 UPWP

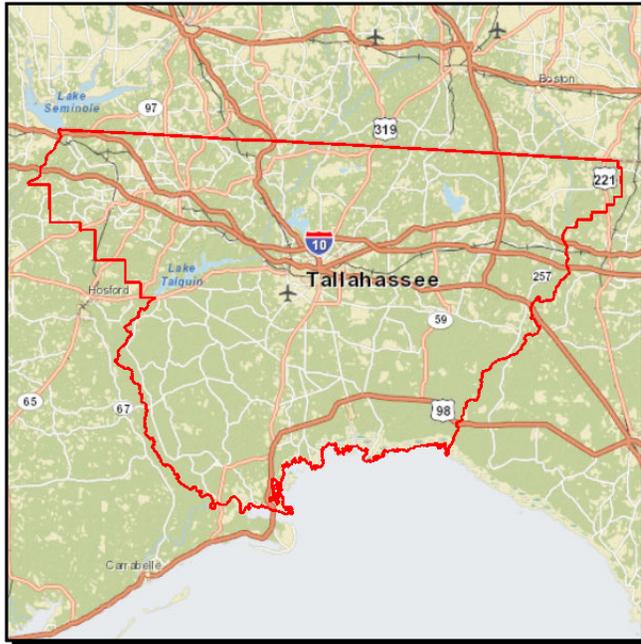


Project #: 4317421
Work Summary: TRANSPORTATION PLANNING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	487,776	487,776	0	0	975,552

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 975,552
Project Description:

CAPITAL REGION TPA FY 18-19



Project #: 4348791
Work Summary: TRANSPORTATION PLANNING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	0	0	487,776	487,776	975,552

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 975,552
Project Description:

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Updated November 17, 2014

Project #	Identified Projects				Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 3: 2031 - 2035	
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
M4	Magnolia Drive	Lafayette Street	Adams Street	Sidewalks	Design/Const	\$ 2,390,305						
1	Quincy By Pass	SR 12	US 90	Capacity/Safety	Construction	15700000						
2	Crawfordville Road Express Bus	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872						
3	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300						
3	Franklin Boulevard	Cascade Park	Tennessee Street	Bike Lanes/Sidewalks	Construction	513716.5						
5	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935						
6	Orange Avenue	Capital Circle, Southwest	Lake Bradford Road	Sidewalks	Design/Const	1300652						
7	Havana Express Bus Service	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872						
8	Monticello Express Bus Service	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872						
9	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 306,100						
10	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,233						
11	7th Avenue	Colonial Drive	Thomasville Road	Bike Lanes/Sidewalks	Design/Const	\$ 300,000						
12	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721						
13	Brevard Street	Woodward Street	Miccosukee Road/Wilson Avenue	Bike Lanes	Design/Const	\$ 838,880						
14	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	432637.5						
15	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 73,277						
16	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,137						
17	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,133,158						
18	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719						
19	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719						
20	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 538,235						
21	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 3,096						
22	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830						
23	Palmer Avenue	Monroe Street	Gadsden Street	Sidewalks	Design/Const	\$ 37,139						
23	Palmetto Street	MLK Jr. Boulevard	Adams Street (South)	Bike Lanes/Sidewalks	Design/Const	\$ 230,259						
24	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 138,553						
25	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 393,312						
26	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032	ROW	\$ 17,016,975	Construction	\$ 15,000,000		
27	Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012						
28	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275						
29	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972						
T-1	Capital Circle	Apalachee Parkway	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 333,872						
T-2	Sharrow Projects				Implement	\$ 10,000						
	SR 61/Thomasville Road	9th Street (East)	Meridian Road	Sharrow								
	US 90/Washington Drive (West)	Mahan Drive	MLK Jr Avenue	Sharrow								
	S Water Street	Williams Street	US 90/Washington Street (West)	Sharrow								
	Crawford Street	US 90/Jefferson Street (West)	Eames Street	Sharrow								
	Main Street	Holly Street	Main St (North)/Azalea Drive	Sharrow								
	Holly Drive	US 90/Washington Street (West)	Main Street	Sharrow								
	Main Street (North)	Main Street/Azalea Drive	US 90/Washington Street (West)	Sharrow								
	Meridian Road	SR 61/Thomasville Road	Henderson Road	Sharrow								
30	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165						
31	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 58,539	ROW/Const	\$ 2,136,857				
32	Innovation Park Trail	Along Roberts Road, Iamonia Street, Stuckey Avenue, Gamble Street		Shared-use path	Design	\$ 130,398	ROW/Const	\$ 5,135,631				
33	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	1102758						
34	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 813,924						
35	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933						
36	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550						
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238						
T-3	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement East of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,136						
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567						
T-6	MLK Jr Boulevard	Camilla Avenue	Atlanta Street (South)	Bike Lanes	Design/Const	\$ 323,330						
T-7	On easement/Market Square area (E-W power transmission line)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 377,395						
T-8	Pepper Drive	Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 337,077						
T-9	Lipona Road	Pepper Drive	Pensacola Street (West)	Bike Lanes	Design/Const	362188.8						
T-10	Dover Road	MLK Jr Boulevard/Brickyard	US 90	Bike Lanes	Design/Const	\$ 305,597						
T-11	Tennessee Street (West)	Easment West of SR 263	Exist. Bike lanes on Tennessee Street (West)	Bike Lanes	Design/Const	\$ 186,754						
37	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583						
38	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,533						
39	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275						

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Updated November 17, 2014

Project #	Identified Projects			Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 3: 2031 - 2035		
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
40	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526						
41	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,730						
42	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,316						
43	Boone Boulevard	Alder Drive	Monticello Drive	Sidewalks	Design/Const	\$ 35,097						
44	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972						
45	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656						
46	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988						
47	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972						
48	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,332						
49	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 253,663						
50	Chowkeebin Nene	Chinnapakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 111,316						
51	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 327,623						
52	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528						
53	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651						
54	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,993						
55	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721						
56	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,536						
57	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,793	Construction	\$ 153,077				
58	Ingleside Avenue	Terrace Street	Marion Avenue	Sidewalks	Design	\$ 11,397	Construction	\$ 77,039				
59	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137						
60	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 333,237						
61	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583						
62	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,370						
63	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	73277						
64	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/ROW	\$ 3,317,887	Construction	\$ 1,630,389				
65	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,204						
66	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769						
67	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868						
68	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,338,750	ROW	\$ 12,031,568	ROW	\$ 12,031,568	Construction	\$ 9,000,000
69	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300						
70	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 382,801						
71	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 239,359						
72	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139						
73	Airport Express Bus Service	Airport	Tallahassee	Express Bus	Implement	\$ 1,388,300						
74	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 3,986,375						
75	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110						
76	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773						
77	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,356						
78	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,235						
79	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165						
T-12	Martin Road	US 19/Jefferson Street (South)	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,132						
T-13	On easement NW of Tom Brown Park (Power)	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931						
T-13	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776						
80	Park and Ride - Woodville	Intersection of Woodville Highway and Oak Ridge Road		Park and Ride			Implement	\$ 365,500				
81	Satellite Transfer Center - Quincy	Downtown near intersection of Jefferson Street and Monroe Street		Transfer Center			Implement	\$ 2,061,500				
82	Park and Ride - Crawfordville	Intersection of Crawfordville Road and Shadeville Road		Park and Ride			Implement	\$ 365,500				
83	Satellite Transfer Center - TCC	Appleyard Road near TCC Campus		Transfer Center			Implement	\$ 2,202,200				
84	Jackson Bluff Road	Appleyard Drive	Lake Bradford Road	Bike Lanes/Sidewalks			Design/Const	2758317.2				
85	Lake Bradford Road	Stadium Drive	Orange Avenue	Bike Lanes			Design/Const	\$ 1,177,536				
86	Laura Lee Avenue	Monroe Street	Meridian Street	Sidewalks			Design/Const	\$ 118,503				
87	Lipona Road/Pepper Drive	Pensacola Street	Lake Bradford Road	Bike Lanes			Design/Const	938033.8				
88	Pensacola Street	Stadium Drive	Monroe Street	Bike Lanes			Design/Const	\$ 803,989				
T-15	St Marks Trail Bike/Ped Bridge - Phase 1	West side of Woodville Highway across Capital Circle		Bike/Ped Overpass			Design/Const	\$ 6,313,000				
T-16	St Marks Trail Bike/Ped Bridge - Phase 2	South side of Capital Circle across Woodville Highway		Bike/Ped Overpass			Design/Const	\$ 3,158,000				
89	Apalachee Parkway	Magnolia Drive	Connor Boulevard	Bike/Ped Improvements			PDE/Design	\$ 703,632			Construction	\$ 5,603,966
90	Tennessee Street	Franklin Boulevard	Magnolia Drive	Bike Lanes			Design/Const	\$ 399,168				
91	Rankin Avenue	Orange Avenue	Jackson Bluff Road	Sidewalks			Design/Const	\$ 831,995				
92	Rosemary Terrace	Yaupon Drive	Tupelo Drive	Sidewalks			Design/Const	\$ 323,323				
93	Magnolia Drive	Lafayette Street	Adams Street	Bike Lanes/Sidewalks			Design/Const	3029103				
94	Meridian Road	7th Avenue	Tharpe Street	Sidewalks			Design/Const	\$ 270,963				
95	Meridian Street	Perkins Street	Magnolia Drive	Sidewalks			Design/Const	\$ 318,780				
96	Mission Road	White Drive	Mission Road	Bike Lanes/Sidewalks			Design/Const	\$ 1,087,030				

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Project #	Identified Projects			Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 3: 2031 - 2035		
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
97	San Luis Road	Mission Road	Tharpe Street	Sidewalks			Design/Const	\$ 555,093				
98	Preston Street	Clay Lane	Basin Street	Sidewalks			Design/Const	\$ 212,058				
99	Tennessee Street	Ocala Road	Franklin Boulevard	Bike/Ped Improvements					Design/Const	\$ 3,120,718		
100	Tharpe Street	Ocala Road	Monroe Street	Access Management/Median					Design/Const	\$ 5,882,319		
101	Ranch Road (Selman Road)	US 90	End	Sidewalks					Design/Const	\$ 1,038,262		
T-17	Pat Thomas Parkway	MLK Jr Boulevard	Clark Street (West)	Trail Adjacent to Road					Design/Const	\$ 3,197,334		
T-18	Atlanta Street (South)	MLK Jr Boulevard	US 90/Blue Star Highway	Trail Adjacent to Road					Design/Const	\$ 2,826,386		
102	Tennessee Street (West) Bus Rapid Transit			BRT					PDE/Design	\$ 13,200,000		
103	Capital Circle East Express Bus Service	Capital Circle		Express Bus					Implement	\$ 2,952,372		
104	Mitchell Avenue	7th Avenue	Betton Road	Sidewalks					Design/Const	\$ 339,830		
105	MLK Jr. Boulevard	St Francis Street	Palmetto Drive	Bike Lanes/Sidewalks					Design/Const	\$ 1,530,120		
106	US 319 @ Martin Luther King			Intersection Improvements					Design/Const	\$ 598,023		
107	US 319 @ Ivan Church Road			Intersection Improvements					All	\$ 2,378,050		
108	US 319 @ Wakulla Arran Road			Intersection Improvements					Design/Const	\$ 598,023		
109	Trimble Road	Tharpe Street	Hartsfield Road	Sidewalks					Design/Const	\$ 331,711		
110	Tupelo Terrace	Alder Drive	Rosemary Terrace	Sidewalks					Design/Const	\$ 533,833		
111	Voncile Avenue	Joyner Drive	Old Bainbridge Road	Sidewalks					Design/Const	\$ 69,012		
112	Wahnish Way	FAMU Way	Osceola Avenue	Sidewalks					Design/Const	\$ 1,265,795		
113	West Call Street	Copeland Street	Dewey Street	Bike/Ped Improvements					Design/Const	\$ 231,532		
114	Yaupon Avenue	Old Bainbridge Road	Redbud Avenue	Sidewalks					Design/Const	\$ 250,169		
115	Monroe Street	Virginia Street	Apalachee Parkway	Bike Lanes					Design/Const	\$ 353,022		
116	Otter Creek Road	South of US 98	North of US 98	Sidewalks					Design/Const	\$ 388,518		
117	Glenview Drive	Thomasville Road	Monroe Street	Sidewalks					Design/Const	\$ 1,510,626		
118	Grav Street	Jefferson Street (West)	University Way	Bike/Ped Improvements					Design/Const	\$ 136,337		
119	Gadsden Street	6th Avenue	9th Street	Sidewalks					Design/Const	\$ 197,923		
120	Greenwood Drive	Glenview Drive	Bradford Road	Sidewalks					Design/Const	\$ 109,958		
121	US 98	Otter Creek Road	P A Sandera Road	Sidewalks					Design/Const	\$ 233,576		
122	US 319	Ivan Church Road	Arran Road	Service Roads							All	\$ 36,675,000
T-19	US 90/Blue Star Highway	Atlanta Street	Casey Lane	Trail Adjacent to Road							Design/Const	\$ 3,365,025
123	Gaines/Myers Park/Circle	Meridian Street	Magnolia Drive	Bike Lanes/Sidewalks							Design/Const	\$ 2,013,575
124	Beech Ridge Trail	Kinhega Drive	Chiles High School	Sidewalks							Design/Const	\$ 612,382
T-20	SR 61/Thomasville Road	9th Street (East)	Existing Bike lanes/S of Interstate 10	Trail Adjacent to Road							Design/Const	\$ 3,361,939

Studies/Programs/Coordination

125	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000		\$ 15,000		\$ 15,000		\$ 15,000
126	Trails and Greenways Implementation	CRTPA area		Trails and Greenways	SPECIFIC PROJECTS IDENTIFIED AND INCLUDED IN COST FEASIBLE PLAN							
127	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000						
128	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000						
T	Trail Coordination Efforts											
	Coordination with Woodville Corridor Study Recommendations											
	Coordination among involved agencies and advocacy groups to take advantage of opportunities to complete connections through private land holdings											
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities											
	Additional Opportunities for Sharrows											

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

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Project #	Identified Projects			Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 3: 2031 - 2035		
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
				Costs	Tier 1 Cost	\$ 56,360,733	Tier 2 Cost	\$ 59,464,305	Tier 3 Cost	\$ 70,320,016	Tier 3 Cost	\$ 60,646,887
					Transit	\$ 17,045,156	Transit	\$ 6,690,700	Transit	\$ 2,952,372	Transit	\$ -
					Non-Transit	\$ 39,315,577	Non-Transit	\$ 52,773,605	Non-Transit	\$ 67,367,644	Non-Transit	\$ 60,646,887
				Revenues	Tier 1 Revenues	\$ 109,181,152	Tier 2 Revenues	\$ 90,381,152	Tier 3 Revenues	\$ 65,181,152	Tier 3 Revenues	\$ 50,381,152
					Transit	\$ 54,590,576	Transit	\$ 45,190,576	Transit	\$ 32,590,576	Transit	\$ 25,190,576
					Non-Transit	\$ 60,793,030	Non-Transit	\$ 63,219,802	Non-Transit	\$ 68,162,331	Non-Transit	\$ 71,739,052
				Surplus/Deficit	Tier 1 S/D	\$ 52,820,419	Tier 2 S/D	\$ 30,916,847	Tier 3 S/D	\$ (5,138,864)	Tier 3 S/D	\$ (10,265,735)
					Transit	\$ 37,545,420	Transit	\$ 38,499,876	Transit	\$ 29,638,204	Transit	\$ 25,190,576
					Non-Transit	\$ 15,274,999	Non-Transit	\$ (7,583,029)	Non-Transit	\$ (34,777,068)	Non-Transit	\$ (35,456,311)
Total Balancing All Tiers - Non Transit Projects						\$ (62,541,409)						

Potential Transit Funding

129	Transit Capital*	Available for Additional Service Development and Expansion	\$ 37,545,420	\$ 38,499,876	\$ 29,638,204	\$ 25,190,576
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* - On the surface it would appear as though these funds are available for the introduction of new projects. However, there is no operational funds to balance

Note: Transit expenditures include the operation of the Nova2010 system as well as the continuing operating expenses for the new transit projects

Projects with Other Funding (Public)

M1A	Capital Circle, Southwest	US 90	Orange Avenue	SIS - Widen								
				PD&E/Design								\$ 9,550,381
				ROW								\$ 33,500,000
				Construction								\$ 66,583,754
				Total								\$ 109,634,135
M1B	Capital Circle, Southwest	Orange Avenue	Springhill Road	Right-of-Way								\$ 30,000,000
				Construction								\$ 36,300,000
M1C	Capital Circle, Southwest	Springhill Road	Crawfordville Road	Design		\$ 2,100,000						
				Right-of-Way								\$ 31,000,000
				Construction								\$ 23,700,000
130	Interstate 10	West of US 90	East of Rest Area	SIS - Widen								
131	Tharpe Street	Ocala Road	Capital Circle, Northwest	Local - Widen								
132	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New								
M3A	Crawfordville Road	Wakulla Springs Road	LL Wallace Road	Design								\$ 2,090,000 *
				Construction								\$ 5,603,380 *
				Construction Support								\$ 950,688 *
				Environmental								\$ 275,000 *
M3B	Crawfordville Road	LL Wallace	Wakulla County Line	Design								\$ 1,760,000 *
				Right-of-Way								\$ 7,033,039 *
				Construction								\$ 8,063,893 *
				Construction Support								\$ 1,361,137 *
				Environmental								\$ 553,915 *
M3C	Crawfordville Road	Leon County Line	SR 267	Right-of-Way		\$ 5,371,803						
				Construction								\$ 15,000,000 *
				Construction Support								\$ 1,680,000 *
				Environmental								\$ 120,000 *
M3D	Crawfordville Road	SR 267	East Ivan Road	Right-of-way		\$ 8,176,300						
				Construction								\$ 13,500,000 *
				Construction Support								\$ 1,682,000 *
				Environmental								\$ 120,000 *
M3E	Crawfordville Road	East Ivan Road	Lost Creek Bridge	Design								\$ 3,850,000 *
				Right-of-Way								\$ 30,280,196 *
				Construction								\$ 30,500,000 *
				Construction Support								\$ 3,316,000 *
				Environmental								\$ 55,000 *

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

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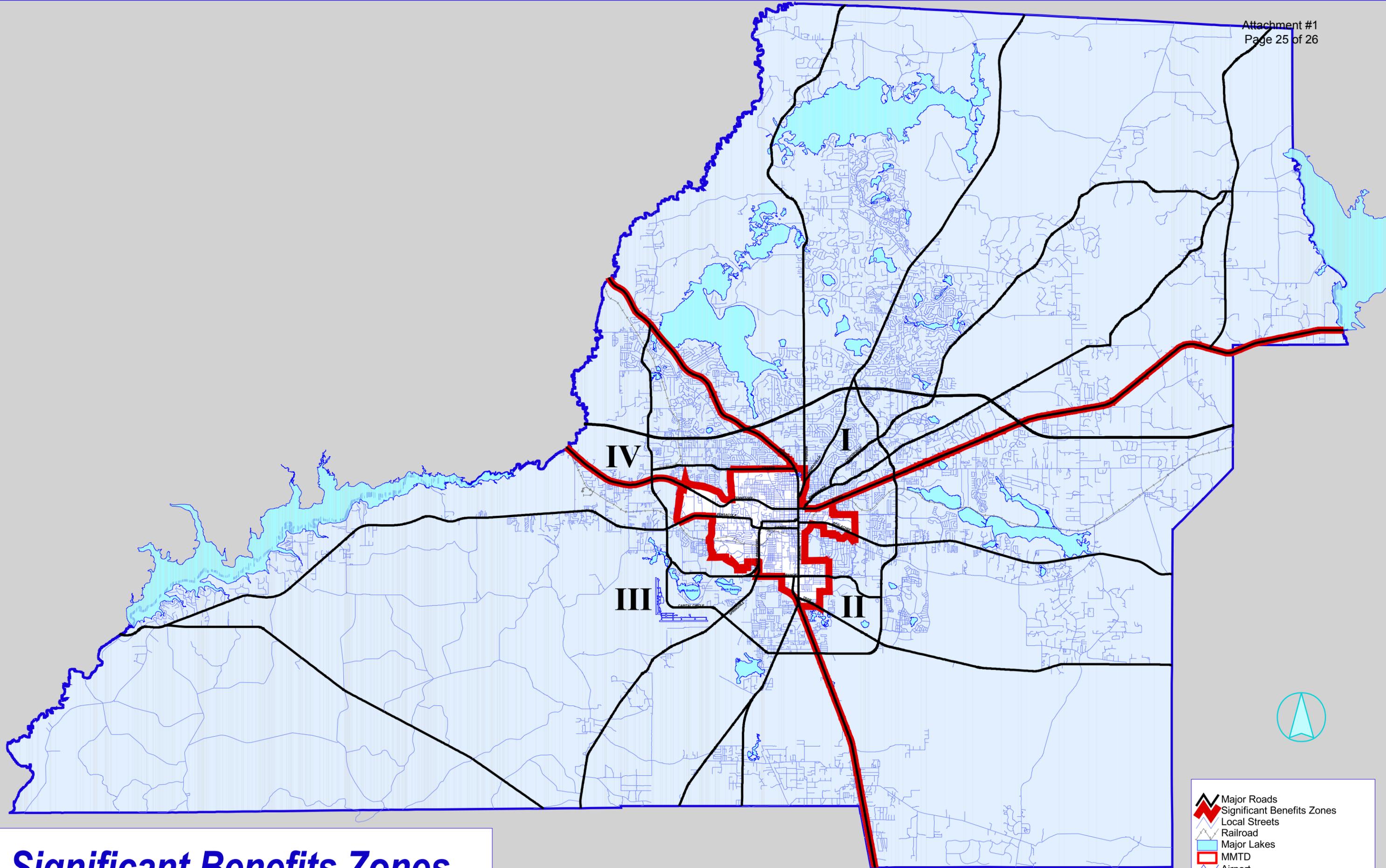
Project #	Identified Projects			Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 3: 2031 - 2035		
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
M3F	Crawfordville Road	Lost Creek Bridge	North of Alaska Way	Right-of-Way								\$ 6,331,000 *
	Modified at the November 17, 2014 CRTPA Meeting			Construction								\$ 22,300,000 *
				Construction Support								\$ 2,523,380 *
				Environmental								\$ 120,000 *
M3G	Crawfordville Road	North of Alaska Way	US 98	Right-of-way		\$ 225,000						
	Modified at the November 17, 2014 CRTPA Meeting			Construction		\$ 5,512,000						
				Construction Support		\$ 935,001						
T	Alford Arms/Lafayette - Heritage Trail			Local								
T	Dr. Billings Greenway Trailhead			Local								
T	City of Tallahassee Trail and Greenway Implementation\			Local								
T	Connector 1: Dr. Charles Billings Greenway			Local								
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local								
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local								
T	Connector 3: Miccosukee Greenway Trailhead to Killlearn			Local								
T	Connector 5: Centerville Canopy Road to Maclay Gardens State Park			Local								
M2A	Woodville Highway	Paul Russell Road	Gaile Avenue	Design								
	Modified at the June 17, 2013 CRTPA Meeting			Right-of-Way (local)				\$ 2,300,000				
				Construction (local)				\$ 5,328,126				
				Total				\$ 7,628,126				
M2B	Woodville Highway	Gaile Avenue	Capital Circle, Southeast	Design		\$ 1,976,099**						
	Modified at the June 17, 2013 CRTPA Meeting			Right-of-Way (local)				\$ 1,200,000				
				Construction (local)				\$ 15,295,775				
				Total				\$ 18,471,874				

* - These phases are beyond the horizon year of the Regional Mobility Plan and are anticipated to occur between 2030 and 2060.

** - Design Funding (\$1,976,099) is for both M2A and M2B.

Projects with Other Funding (Private)

133	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New								
134	Shamrock Extension	Centerville Road	Mahan Drive	Private - New								
135	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New								
136	Welaunee	Fleischmann Road	US 319	Private - New								
137	Welaunee	@ Interstate 10		Private - New								



Significant Benefits Zones

Map prepared by: Tallahassee-Leon County Planning Department - Research & Graphics Division - 1 August 2007 - JFK

- Major Roads
- Significant Benefits Zones
- Local Streets
- Railroad
- Major Lakes
- MTD
- Airport
- Leon County

0 1 2 3 4 5 Miles

Significant Benefit Project Priority List

Significant Benefit Project Priority List		
DISTRICT 1		
Tier A	Tier B	Tier C
<p><u>Mahan Drive</u> <i>Section:</i> Dempsey Mayo to I-10 <i>Jurisdiction:</i> State <i>Includes:</i> construction, & ROW <i>Estimated Cost:</i> \$40 million <i>Justification:</i> #1 CRTPA Project Priority; SIS Connector *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Bannerman (Phase 1)</u> <i>Section:</i> Thomasville to Tekesta <i>Jurisdiction:</i> County <i>Includes:</i> TBD <i>Estimated Cost:</i> TBD <i>Justification:</i> Alternate route to relieve Thomasville, an SIS Collector *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Bannerman (Phase 2)</u> <i>Section:</i> Tekesta to Preservation Point <i>Jurisdiction:</i> County <i>Includes:</i> TBD <i>Estimated Cost:</i> TBD <i>Justification:</i> Alternate route to relieve Thomasville, an SIS Collector *20% of funds will support transit/bike/pedestrian facilities</p>
DISTRICT 2		
Tier A	Tier B	Tier C
<p><u>Mahan Drive</u> <i>Section:</i> Dempsey Mayo to I-10 <i>Jurisdiction:</i> State <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$40 million <i>Justification:</i> - #1 CRTPA Project Priority; SIS Connector *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Woodville Highway</u> <i>Section:</i> Gaile Avenue to 1000 feet north of Capital Circle SE <i>Jurisdiction:</i> State <i>Includes:</i> PD&E, Design, ROW & Construction <i>Estimated Cost:</i> \$53 million <i>Justification:</i> #5 CRTPA Project Priority *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Weems Road</u> <i>Section:</i> Mahan to Capital Circle NE <i>Jurisdiction:</i> City <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$17.5 million <i>Justification:</i> - Alternate route to relieve Mahan/CCNE intersection on SIS Collector *20% of funds will support transit/bike/pedestrian facilities</p>
DISTRICT 3		
Tier A	Tier B	
<p><u>North South Connector</u> <i>Section:</i> Orange to Jackson Bluff <i>Jurisdiction:</i> (City) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$15 million <i>Justification:</i> Relieve CCSW; In City 5-Year CIP *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Pensacola Street</u> <i>Section:</i> Capital Cir SW to Appleyard <i>Jurisdiction:</i> (State) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$40 million <i>Justification:</i> - #12 CRTPA Project Priority; Parallel Route to Tennessee *20% of funds will support transit/bike/pedestrian facilities</p>	
DISTRICT 4		
Tier A	Tier B	
<p><u>Tharpe Street (Phase 1)</u> <i>Section:</i> Blountstown Highway to Ocala <i>Jurisdiction:</i> (County) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$33 million <i>Justification:</i> In LRTP; Parallel I-10 & Tennessee; 60% design complete *20% of funds to support transit/bike/pedestrian facilities</p>	<p><u>Tharpe Street (Phase 2)</u> <i>Section:</i> Blountstown Highway to Capital Circle <i>Jurisdiction:</i> (County) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$16 million <i>Justification:</i> In LRTP; Parallel I-10 & Tennessee; 60% design complete *20% of funds to support transit/bike/pedestrian facilities</p>	
DISTRICT 5 (Multimodal District)		
Tier A	Tier B	
<p>80% - District Bike/Ped/Transit Facilities 20% - FAMU Way bike/ped facilities</p>	<p>100% - District Bike/Ped/Transit Facilities</p>	