

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2015/2016; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 8th day of December 2015.

LEON COUNTY, FLORIDA

BY: \_\_\_\_\_  
Bill Proctor, Chairman  
Board of County Commissioners

ATTEST:  
Bob Inzer, Clerk of the Court and Comptroller  
Leon County, Florida

BY: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

BY: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## FISCAL YEAR 2015/2016 BUDGET AMENDMENT REQUEST

No: BAB16003  
Date: 11/18/2015

Agenda Item No: \_\_\_\_\_  
Agenda Item Date: 12/8/2015

County Administrator

Deputy County Administrator

\_\_\_\_\_  
Vincent S. Long

\_\_\_\_\_  
Alan Rosenzweig

### Request Detail: Revenues

Account Information					Current Budget	Change	Adjusted Budget
<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>			
				NWFWMD Springs Restoration			
125	926165	334353	000	Grant	500,000	1,950,000	2,450,000
125	000	399900	000	Appropriated Fund Balance	252,598	500,000	752,598
309	000	343916	000	BP2000 JPA Revenue	9,618,781	1,500,000	11,118,781
							-
							-
							-
							-
					<b>Subtotal:</b>	3,950,000	

### Expenditures

Account Information					Current Budget	Change	Adjusted Budget
<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>			
				NWFWMD Septic To Sewer			
125	926165	56300	535	Improvements Other Than Buildings	500,000	2,450,000	2,950,000
				NWFWMD Septic To Sewer			
309	926165	56300	535	Improvements Other Than Buildings	500,000	1,500,000	2,000,000
							-
							-
							-
					<b>Subtotal:</b>	3,950,000	

### Purpose of Request:

This amendment budgets an additional \$1,950,000 in funding from the NWFWMD and an additional \$1,950,000 in County matching funds for the Septic to Sewer Project to eliminate septic tanks in the Lake Munson Target Area. On July 7, 2015, the Board approved the initial \$500,000 funding from the NWFWMD and \$500,000 in matching from the County for the Woodside Heights project. This is a grant amendment awarding an additional \$1,950,000 for the Woodside Heights project. The total \$4,950,000 in grant and matching funds will be used to design and construct central sewer lines, connect homes to the lines, and remove septic tanks from the homes.

Group/Program Director

\_\_\_\_\_  
Senior Analyst

\_\_\_\_\_  
Scott Ross, Director, Office of Financial Stewardship

Approved By: Resolution  Motion  Administrator