

Team One - Children's Services							
	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
Capital Area Community Action	85,000	85,000	80,000	60,000	0	20,000	80,000
Head Start	85,000	85,000	80,000	60000		20000	80,000
Early Learning Coalition, Inc.	95,000	200,000	98,000	0	68,000	30,000	98,000
Child_Care_Tuition_Assistance	95,000	200,000	98,000		68000	30000	98,000
Kids Incorporated of the Big Bend	250,000	300,000	256,687	46,687	0	210,000	256,687
Early Head Start Match	250,000	300,000	256,687	46687		210000	256,687
Pivotal Point Enterprises	87,694	121,175	85,000	85,000	0	0	85,000
The Big-Headed Beaver and Friends	87,694	121,175	85,000	85000			85,000
Refuge House, Inc.	56,694	56,694	56,694	0	0	56,694	56,694
Children's Program	56,694	56,694	56,694			56694	56,694
The Children's Home Society of FI	75,500	165,000	70,500	25,000	18,500	27,000	70,500
Adoptions	5,000	25,000	0				0
Early Steps	16,500	25,000	18,500		18500		18,500
Family Connections	4,000	30,000	7,000			7000	7,000
Treehouse	30,000	65,000	25,000	25000			25,000
VOCA	20,000	20,000	20,000			20000	20,000
TOTAL	649,888	927,869	646,881	216,687	86,500	343,694	646,881
Available for Allocation			646,881				
Over/Under			0				

Team Two - Community Support							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
2-1-1 Big Bend, Inc.	149,669	191,018	149,669	29,823	103,177	16,669	149,669
Helpline 2-1-1 (including National Suicide Prevention Lifeline & Help Me Grow)	149,669	191,018	149,669	29823	103177	16669	149,669
A Life Recovery Center, Inc	70,000	107,528	50,000	27,000	0	23,000	50,000
A Life Recovery Center, Inc.	70,000	107,528	50,000	27000		23000	50,000
Big Bend Habitat for Humanity, Inc.	20,000	65,000	20,000	0	20,000	0	20,000
Home_ConstructionRehab	20,000	65,000	20,000		20000		20,000
Big Bend Hospice	70,015	110,000	65,627	0	0	65,627	65,627
Community Bereavement	70,015	110,000	65,627			65627	65,627
Capital Area Community Action	0	56,906	0	0	0	0	0
Getting Ahead-Staying Ahead	0	56,906	0				0
Dress for Success Tallahassee, Inc.	0	27,000	0	0	0	0	0
Professional Suiting and Workforce Training Program	0	27,000	0				0
Legal Aid Foundation	10,000	29,725	15,000	0	0	15,000	15,000
Pro Bono Legal Services	10,000	29,725	15,000			15000	15,000
Legal Services of North Florida	38,000	55,000	38,000	0	0	38,000	38,000
Legal Services to the Poor (LSP)	38,000	55,000	38,000			38000	38,000
Literacy Volunteers of Leon County	23,000	23,000	18,000	0	0	18,000	18,000
Adult literacy, English for speakers of other languages, Family Literacy	23,000	23,000	18,000			18000	18,000
Lutheran Social Services of N FL	8,000	16,000	8,000	0	8,000	0	8,000
CRTA	8,000	16,000	8,000		8000		8,000
Refuge House, Inc.	40,000	115,000	62,404	22,404	40,000	0	62,404

24 Hour Crisis Response	40,000	40,000	40,000		40000		40,000
Leon Intimate Violence Enhanced Service Team (Leon InVEST)	0	75,000	22,404	22404			22,404
TOTAL	428,684	796,177	426,700	79,227	171,177	176,296	426,700
Available for Allocation			426,700				
Over/Under			0				

Team Three - Services for Persons with Disabilities							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
Epilepsy Association of the Big Bend	22,000	22,000	22,000	0	0	22,000	22,000
Epilepsy Services Program Client Services	22,000	22,000	22,000			22000	22,000
Florida Disabled Outdoors Association	14,700	20,500	14,484	0	0	14,484	14,484
Miracle Sports	5,000	7,500	5,000			5000	5,000
SportsAbility	9,700	13,000	9,484			9484	9,484
Lighthouse of the Big Bend	20,000	20,000	20,000	0	0	20,000	20,000
Services to People who are Blind or Visually Impaired in Leon County	20,000	20,000	20,000			20000	20,000
Office of Public Guardian, Inc.	18,250	18,250	18,250	0	0	18,250	18,250
Office of Public Guardian, Inc.	18,250	18,250	18,250			18250	18,250
Special Olympics Florida-Leon County	25,000	30,000	24,000	0	0	24,000	24,000
Athletic	25,000	30,000	24,000			24000	24,000
The Center for Independent Living	65,573	75,000	73,000	40,000	0	33,000	73,000
Access to Independence	65,573	75,000	73,000	40000		33000	73,000
The Dick Howser	103,000	125,000	95,500	0	0	95,500	95,500
The Dick Howser Center for Childhood Services, Inc.	103,000	125,000	95,500			95500	95,500
Wave, Inc	10,000	11,350	10,000	10,000	0	0	10,000
Life Skills	7,000	7,350	7,000	7000			7,000
Social Activities	3,000	4,000	3,000	3000			3,000
TOTAL	278,523	322,100	277,234	50,000	0	227,234	277,234
Available for Allocation			277,234				
Over/Under			0				

Team Four - Emergency & Basic Needs							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
American Red Cross	8,562	50,000	13,534	0	0	13,534	13,534
Disaster Services	8,562	50,000	13,534			13534	13,534
Americas Second Harvest	0	224,440	43,416	16,947	0	26,469	43,416
Food Bank Operations	0	205,000	43,416	16947		26469	43,416
Shelter Support	0	19,440	0				0
Big Bend Homeless Coalition	81,311	95,000	78,733	0	37,564	41,169	78,733
HOPE Community	81,311	95,000	78,733	0	37564	41169	78,733
Capital City Youth Services, Inc.	33,000	36,000	26,000	16,500	0	9,500	26,000
Transitional Living Program (TLP)	33,000	36,000	26,000	16500		9500	26,000
Emergency Care Help Organization	67,500	82,500	53,500	26,500	27,000	0	53,500
Emergency Resources Program	17,500	22,500	15,000		15000		15,000
Renaissance Community Center	35,000	40,000	26,500	26500			26,500
Weekend Meals	15,000	20,000	12,000		12000		12,000
Families Restoring the Homefront Inc	0	60,000	0	0	0	0	0
Food and Clothes Distribution	0	60,000	0				0
Good News Outreach	48,200	53,020	41,000	41,000	0	0	41,000
Food Outreach	15,200	16,720	13,000	13000			13,000
Mercy House	22,000	24,200	19,000	19000			19,000
Mission Oaks	11,000	12,100	9,000	9000			9,000
Project Annie, Inc.	8,000	12,000	6,000	6,000	0	0	6,000
Elder & Disabled Feeding Program	8,000	12,000	6,000	6000			6,000
Tallahassee-Leon Shelter, Inc	335,000	620,000	316,699	0	0	316,699	316,699
The Shelter 24-Hour Services Program	335,000	620,000	316,699			316699	316,699

TOTAL	581,573	1,232,960	578,882	106,947	64,564	407,371	578,882
Available for Allocation			578,882				
Over/Under			0				

Team Five - Family Support							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
Boys Town North Florida Inc.	32,000	32,644	32,000	32,000	0	0	32,000
Treatment Family Home Program	32,000	32,644	32,000	32000			32,000
Brehon Institute for Family Services	101,193	106,725	100,500	20,189	59,811	20,500	100,500
Brehon House (maternity home)	94,500	99,225	94,500	20189	59811	14500	94,500
Healthy Families Leon	6,693	7,500	6,000			6000	6,000
Capital City Youth Services, Inc.	107,000	124,000	102,000	46,000	0	56,000	102,000
Somplace Else Shelter	107,000	124,000	102,000	46000		56000	102,000
Emergency Care Help Organization	30,000	40,000	25,000	0	14,682	10,318	25,000
Family_Services_Program	30,000	40,000	25,000		14682	10318	25,000
Good News Outreach	0	20,000	4,500	4,500	0	0	4,500
Maryland Oaks	0	20,000	4,500	4500			4,500
Lutheran Social Services of N FL	18,000	28,000	18,000	0	18,000	0	18,000
InnBetween Transitional Housing	18,000	28,000	18,000		18000		18,000
PACE Center for Girls, Inc.	5,000	17,425	5,000	5,000	0	0	5,000
Reach Program	5,000	17,425	5,000	5000			5,000
Refuge House, Inc.	104,420	104,420	103,773	0	19,353	84,420	103,773
Outreach Counseling and Courthouse Services	20,000	20,000	19,353		19353		19,353
Residential Services	84,420	84,420	84,420			84420	84,420
The Oasis Center for Women & Girls	0	58,187	5,000	5,000	0	0	5,000
Counseling and Support Services	0	58,187	5,000	5000			5,000
TOTAL	397,613	531,401	395,773	112,689	111,846	171,238	395,773
Available for Allocation			395,773				
Over/Under			0				

Team Six - Physical Health Services							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
Big Bend Cares	143,329	143,329	143,329	57,000	0	86,329	143,329
HIV Prevention, Education, Testing and Outreach	48,329	48,329	48,329			48329	48,329
HIV+ CLIENT CARE	95,000	95,000	95,000	57000		38000	95,000
Big Bend Hospice	0	20,000	0	0	0	0	0
Emergency_Patient_and_Family_Special_Needs_Program	0	20,000	0				0
Bond Community Health Center, Inc.	0	70,000	0	0	0	0	0
Substance Abuse Prevention and Referral	0	70,000	0				0
Capital Area Healthy Start Coalition	34,200	60,000	0	0	0	0	0
Preconception Health Education Program	34,200	60,000	0				0
Capital Medical Society Foundation	65,000	65,000	65,000	32,500	0	32,500	65,000
We Care Network	65,000	65,000	65,000	32500		32500	65,000
Neighborhood Medical Center, Inc.	84,000	168,000	97,058	49,000	0	48,058	97,058
Healthcare Services	84,000	168,000	97,058	49000		48058	97,058
Sickle Cell Foundation, Incorporated	95,000	95,000	95,000	95,000	0	0	95,000
Health, Wellness & Case Management	95,000	95,000	95,000	95000			95,000
Tallahassee-Leon Shelter, Inc	68,210	87,086	87,086	0	0	87,086	87,086
The Shelter's Medical Clinic	68,210	87,086	87,086			87086	87,086
TOTAL	489,739	708,415	487,473	233,500	0	253,973	487,473
Available for Allocation			487,473				
Over/Under			0				

Team Seven - Senior Services							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
Alzheimers Project, Inc.	94,906	94,906	94,906	0	65,000	29,906	94,906
Caregiver Support Services	94,906	94,906	94,906		65000	29906	94,906
Elder Care Services, Inc.	339,300	381,200	337,672	92,000	0	245,672	337,672
Elder Day Stay	42,300	51,000	42,300			42300	42,300
In-Home	60,000	80,000	60,000			60000	60,000
Nutrition	185,000	187,000	185,372	85000		100372	185,372
SOS	45,000	50,000	43,000			43000	43,000
RSVP	7,000	13,200	7,000	7000			7,000
Good News Outreach	9,480	10,248	9,480	9,480	0	0	9,480
Elder Services	9,480	10,248	9,480	9480			9,480
Smith-Williams Service Center Fdn	11,520	20,000	11,000	11,000	0	0	11,000
Senior Solutions Expansion Program	11,520	20,000	11,000	11000			11,000
Tallahassee Senior Citizens Foundation	9,000	12,000	9,000	0	9,000	0	9,000
Southside Senior Outreach Program	9,000	12,000	9,000		9000		9,000
TOTAL	464,206	518,354	462,058	112,480	74,000	275,578	462,058
Available for Allocation			462,058				
Over/Under			0				

Team Nine - Youth Recreation & Character Building							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
African Caribbean Dance Theatre	17,500	31,500	10,000	10,000	0	0	10,000
Transforming Lives Through Dance	17,500	31,500	10,000	10000			10,000
Big Brothers Big Sisters	137,500	167,500	125,000	0	0	125,000	125,000
Community Based 1-to-1 Mentoring Prog	85,000	85,000	85,000			85000	85,000
Enhanced School Based 1-to-1 Mentoring Prog	10,000	40,000	10,000			10000	10,000
Mentoring Children of Prisoners Program	42,500	42,500	30,000			30000	30,000
Boys Choir of Tallahassee, Inc.	20,000	43,000	30,000	0	0	30,000	30,000
Boys' Choir of Tallahassee	20,000	43,000	30,000			30000	30,000
Boys Scouts of America	12,000	25,000	13,861	0	0	13,861	13,861
Youth Recreation & Character Building	12,000	25,000	13,861			13861	13,861
Capital Area Healthy Start Coalition	40,000	40,000	35,000	0	20,000	15,000	35,000
STRONGER Girls Program	40,000	40,000	35,000		20000	15000	35,000
Distinguished Young Gentlemen	17,824	72,977	18,000	0	18,000	0	18,000
Distinguished Young Gentlemen	17,824	72,977	18,000		18000		18,000
Girl Scouts of the Florida Panhandle	5,000	17,622	2,500	0	0	2,500	2,500
Girl Scout Leadership Experience	5,000	17,622	2,500			2500	2,500
Imani Dance Program	35,000	44,500	40,000	0	40,000	0	40,000
Imani Afterschool Dance Program	35,000	44,500	40,000		40000		40,000
Lincoln Center Foundation, Inc.	45,000	60,000	50,000	50,000	0	0	50,000
Lincoln Center Boxing Club	45,000	60,000	50,000	50000			50,000
The Boys & Girls Clubs	210,000	240,000	210,000	45,000	117,000	48,000	210,000
Great Futures Start Here	210,000	240,000	210,000	45000	117000	48000	210,000

The Oasis Center for Women & Girls	0	40,270	7,525	7,525	0	0	7,525
Girls Program	0	40,270	7,525	7525			7,525
Turn About Inc of Tallahassee	95,000	95,000	90,000	0	0	90,000	90,000
Intensive Outpatient Program	15,000	15,000	10,000			10000	10,000
School Intervention and Prevention Program	80,000	80,000	80,000			80000	80,000
TOTAL	634,824	877,369	631,886	112,525	195,000	324,361	631,886
Available for Allocation			631,886				
Over/Under			0				

Team Ten - Youth Education							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
Florida State University	30,000	50,000	29,234	29,234	0	0	29,234
Collegiate Division	10,000	15,000	5,000	5000			5,000
Pre-Collegiate Division	20,000	35,000	24,234	24234			24,234
John G. Riley Center - Museum	45,000	75,000	46,441	0	46,441	0	46,441
YCCLAP	45,000	75,000	46,441		46441		46,441
Living Stones International, Inc.	7,500	35,000	7,500	7,500	0	0	7,500
Children of Importance (COI) After School Tutoring & Mentoring Program	7,500	35,000	7,500	7500			7,500
Miccosukee Youth Education Fdn	35,000	70,175	35,000	0	35,000	0	35,000
Academic Achievement Program for Grades K-12	35,000	70,175	35,000		35000		35,000
PACE Center for Girls, Inc.	71,760	103,801	71,760	23,500	25,500	22,760	71,760
Family Reach Program	5,500	17,425	5,500		5500		5,500
Spirited Girls	46,260	50,670	46,260	23500		22760	46,260
Transition Program	20,000	35,706	20,000		20000		20,000
Pivotal Point Enterprises	65,000	74,750	68,060	68,060	0	0	68,060
Character Kids	65,000	74,750	68,060	68060			68,060
Professional Opportunities Program	25,000	59,892	14,973	0	14,973	0	14,973
Professional Opportunities Program for Students, Inc.	25,000	59,892	14,973		14973		14,973
TCC Take Stock in Children	0	18,000	5,000	5,000	0	0	5,000
Take Stock in Children	0	18,000	5,000	5000			5,000
TOTAL	279,260	486,618	277,968	133,294	121,914	22,760	277,968
Available for Allocation			277,968				
Over/Under			0				

2015/2016 SUMMARY							
Agency Name/Programs	2014/2015 Allocation	2015/2016 Request	2015/2016 Allocation	City	County	United Way	Total
01 - Childrens Services	649,888	927,869	646,881	216,687	86,500	343,694	646,881
02 - Community Support	428,684	796,177	426,700	79,227	171,177	176,296	426,700
03 - Persons with Disabilities	278,523	322,100	277,234	50,000	0	227,234	277,234
04 - Emergency & Basic Needs	581,573	1,232,960	578,882	106,947	64,564	407,371	578,882
05 - Family Support	397,613	531,401	395,773	112,689	111,846	171,238	395,773
06 - Physical Health Services	489,739	708,415	487,473	233,500	0	253,973	487,473
07 - Senior Services	464,206	518,354	462,058	112,480	74,000	275,578	462,058
09 - Youth Recreation & Character Bld	634,824	877,369	631,886	112,525	195,000	324,361	631,886
10 - Youth Education	279,260	486,618	277,968	133,294	121,914	22,760	277,968
TOTAL	4,204,310	6,401,263	4,184,854	1,157,349	825,000	2,202,505	4,184,854
Available for Allocation				1,157,349	825,000	2,202,505	4,184,854
Over/Under				0	0	0	0