



Agenda Item Details

Meeting	Mar 25, 2015 - City Commission Meeting & Summary
Category	9. CONSENT
Subject	9.04 Authorization for the City Manager to Execute a Joint Project Agreement with Leon County for Utility Work on the Old Bainbridge Road and Pullen Road Improvements -- Mike Tadros, Underground Utilities
Type	Action (Consent)
Preferred Date	Mar 25, 2015
Absolute Date	Mar 25, 2015
Fiscal Impact	Yes
Dollar Amount	150,000.00
Budgeted	Yes
Budget Source	The total estimated cost for water infrastructure work in the agreement is \$140,000. This work will be funded from Project #15096 - Water Line Relocation & Adjustment, which has an unencumbered balance of \$951,500 as of March 16, 2015. The estimated cost for sewer infrastructure work in the agreement is \$10,000. This work will be funded from Project #15086 - Sewer Line Relocation & Adjustment, which has an unencumbered balance of \$1,772,000 as of March 16, 2015. In summary, the total estimated cost to the City of the water and wastewater infrastructure work associated with the Leon County's Old Bainbridge Road and Pullen Road Improvements will be \$150,000. The actual cost will be determined after a contractor has been selected through Leon County's bidding process. Procurement Services and Budget and Policy have reviewed this agenda item and concur that it meets purchasing and budget guidelines.
Recommended Action	Authorize the City Manager to execute a Joint Project Agreement with Leon County for relocation and construction of water and wastewater infrastructure to facilitate County's construction of the Old Bainbridge Road and Pullen Road Improvements.
Goals	 Long Range Planning

For more information, please contact: Blas J. Gomez, Water Resources Engineering, 850-891-6862

Statement of Issue

This item seeks authorization for the City Manager to execute a Joint Project Agreement with Leon County for the adjustment, relocation, and improvement of City-owned water and wastewater facilities for the Leon County's Old Bainbridge Road and Pullen Road Improvements.

Recommended Action

Option 1 - Authorize the City Manager to execute a Joint Project Agreement with Leon County for relocation and construction of water and wastewater infrastructure to facilitate County's construction of the Old Bainbridge Road and Pullen Road Improvements.

Fiscal Impact

The total estimated cost for water infrastructure work in the agreement is \$140,000. This work will be funded from Project #15096 - Water Line Relocation & Adjustment, which has an unencumbered balance of \$951,500 as of March 16, 2015. The estimated cost for sewer infrastructure work in the agreement is \$10,000. This work will be funded from Project #15086 - Sewer Line Relocation & Adjustment, which has an unencumbered balance of \$1,772,000 as of March 16, 2015. In summary, the total estimated cost to the City of the water and wastewater infrastructure work associated with the Leon County's Old Bainbridge Road and Pullen Road Improvements will be \$150,000. The actual cost will be determined after a contractor has been selected through Leon County's bidding process. Procurement Services and Budget and Policy have reviewed this agenda item and concur that it meets purchasing and budget guidelines.

Supplemental Material/Issue Analysis

History/Facts & Issues

1. Leon County is scheduled to begin construction of the Old Bainbridge Road and Pullen Road improvements in early June 2015. The project objective is to improve the Old Bainbridge Road and Pullen Road intersection by installing a round-about. These improvements require the relocation of water and sewer infrastructure, and provide an opportunity to replace and upgrade such infrastructure. The collective utility relocations, replacements, and upgrades are referred to as "Utility Work." This agreement will facilitate there being a single contractor executing both the County's and City's work. This is desirable because of the potential construction coordination issues associated with the narrow right-of-way for this project.
2. Leon County is moving forward with bidding of the above-referenced project in April of 2015 subject to right-of-way acquisition. The City will be responsible for paying for the construction of the utility work which has an estimated cost of \$150,000. The utility work estimate includes Leon County's charge to the City of 2% of the utility work construction cost, for construction management services. This estimate is based on the engineer's estimate of probable construction costs. The actual project cost will be determined after a contractor has been selected through Leon County's bidding process.
3. A Joint Project Agreement between City and Leon County is needed to define the terms and conditions under which the utility work will be performed, including but not limited to invoicing and payment of work completed, insurance requirements, dispute resolution, change orders, and compensable claims. Staff recommends the City Commission authorize the City Manager to negotiate and execute the agreement with Leon County for the referenced project.

Options

1. Authorize the City Manager to execute a Joint Project Agreement with Leon County for relocation and construction of water and wastewater infrastructure to facilitate County's construction of the Old Bainbridge Road and Pullen Road Improvements.

Pros:

1. It is anticipated there will be cost savings by having a single contractor performing Leon County's roadway/drainage improvements and the City's utility work.
2. There will be improved project coordination by using a single contractor.
3. Traffic disruptions will be minimized by using a single contractor.
4. New water infrastructure will increase system reliability and extend useful life.

Cons:

None

2. Do not authorize the City Manager to execute a Joint Project Agreement, and provide alternative direction to staff.

Pros:

None

Cons:

Depending on the alternative direction it may not be possible to use a single contractor for both the City and County work which may lead to coordination and schedule problems on the project.

Attachments/References