

TABLE 1: LEON COUNTY GRANTS PROGRAM				
GRANTS LEVERAGING SUMMARY - FY 2014/2015				
PROJECT	Co. Match	Grant	Total	Comments
Development Support & Envir. Management				
Storage Tank Program	0	118,200	118,200	Fl Dept. of Environmental Protection
subtotal	0	118,200	118,200	
Facilities Management				
Community Foundation of North Florida	0	750	750	annual wreath at the WWII Memorial
subtotal	0	750	750	
Financial Stewardship				
2008 Disaster Recovery Grant - Admin	0	34,343	34,343	Fl. Dept. of Economic Opportunity
2008 Disaster Recovery Grant - HOPE Community	0	83,320	83,320	Fl. Dept. of Economic Opportunity
DREF Disaster Recovery Grant - Oakridge	0	64,096	64,096	Fl. Dept. of Economic Opportunity
Disaster Recovery - Roof Replacement	0	69,418	69,418	Fl. Dept. of Economic Opportunity
DREF - Roof Replacement	0	176,035	176,035	Fl. Dept. of Economic Opportunity
DREF - Autumn Woods	0	1,100,000	1,100,000	Fl. Dept. of Economic Opportunity
Big Bend Scenic Byway - Phase 1	6,333	47,264	53,597	Fl. Dept. of Economic Opportunity
subtotal	6,333	1,574,476	1,580,809	
Human Service & Comm. Partnerships - Housing				
SHIP 2013-2015 (Fund 124)	0	168,640	168,640	Fl. Housing Finance Corp.
SHIP 2013-2016 (Fund 124)	0	6,672	6,672	Fl. Housing Finance Corp.
SHIP 2014-2017 (Fund 124)	0	176,896	176,896	Fl. Housing Finance Corp.
Florida Hardest Hit Program	0	25,000	25,000	Fl. Housing Finance Corp.
subtotal	0	377,208	377,208	
Intervention and Detention Alternatives				
Byrne Grant - Enhanced Pretrial	0	120,000	120,000	Fl. Dept. of Law Enforcement - JAG
Slosberg Driver Education Act	0	211,613	211,613	\$3 civil traffic penalty for Drivers' Ed.
subtotal	0	331,613	331,613	
Judicial				
Drug Court	0	46,092	46,092	DCF - managed by Court Administration
subtotal	0	46,092	46,092	

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Primary Healthcare (1)				
Bond Health Center Low Income Pool Program	202,200	797,800	1,000,000	State/Federal funding for the LIP Program
TMH Trama Center (2)	200,000	1,300,000	1,500,000	State/Federal funding for the LIP Program
subtotal	402,200	2,097,800	2,500,000	
Public Services - Emergency Medical				
Matching gt M3099	10,375	31,125	41,500	Fl. Dept. of Health
Matching gt M3100	5,656	16,969	22,625	Fl. Dept. of Health
Matching gt M3101	19,245	57,735	76,980	Fl. Dept. of Health
Equipment	0	93,898	93,898	Fl. Dept. of Health
subtotal	35,276	199,727	235,003	
Public Services - Library				
Library E-Rate Program	0	13,002	13,002	FCC funding
Patron Donation - Library	0	24,768	24,768	Individual patron donations
Capelouto Donation	0	6,826	6,826	Holocaust educational material
Friends Literacy Contract	0	36,819	36,819	501 (C)(3) donation
Friends Endowment - 2005	0	126,464	126,464	501 (C)(3) donation
Van Brunt Library	0	155,387	155,387	Proceeds from Caroline Van Brunt estate
subtotal	0	363,266	363,266	
Public Works				
Boating Improvement	0	163,415	163,415	FFWCC
Miccosukee Greenway.	163,193	108,795	271,988	Fl Dept. of Environmental Protection
Bannerman - Thomasville to Meridian	0	1,649,782	1,649,782	COT Reimbursement
SR 20/ Geddie Road	0	225,000	225,000	Fl. Department of Transportation
Pullen/Old Brainbridge Intersection	0	292,903	292,903	Capacity Fee
Mosquito Control	0	59,475	59,475	Mosquito control activities
Robinson Road Flood Relief (legislative appropriation)	0	350,000	350,000	Fl Dept. of Environmental Protection
Woodville Hgts Sewer (legislative appropriation)	0	75,000	75,000	Fl Dept. of Environmental Protection
Southwood Payment - Woodville Highway	0	50,178	50,178	Proportionate Share Payment
Big Bend Scenic Byway - Phase 2	18,314	748,376	766,690	Fl. Dept. of Transportation
subtotal	181,507	3,722,924	3,904,431	

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Resource Stewardship - Sustainability				
TAG grant	0	25,000	25,000	Fl. Dept. of Economic Opportunity
subtotal	0	25,000	25,000	
Resource Stewardship - Cooperative Extension				
Federal Forestry, Title III	0	13,374	13,374	Fed. \$\$ for areas impacted by Fed. Forest
subtotal	0	13,374	13,374	
Sheriff				
Emergency Management Base Grant	0	121,155	121,155	Transfer to LCSO for EM activities
subtotal	0	121,155	121,155	
TOTALS	625,316	8,991,585	9,616,901	

(1) Leveraged funding went to the specific agencies, did not come to the County

(2) Match of \$200,000 from Leon County, \$50,000 from City of Tallahassee and \$64,150 each from Bond and NHC (\$378,300)