

1 WHEREAS, pursuant to Section 163.3177(3)(b), Florida Statutes, modifications to
2 update the 5-year capital improvements schedule may be accomplished by ordinance and may
3 not be deemed to be amendments to the local comprehensive plan; and

4 WHEREAS, pursuant to Section 163.3187(1)(c), Florida Statutes, the Board of County
5 Commissioners of Leon County held a public hearing with due public notice having been
6 provided on this update to the comprehensive plan; and

7 WHEREAS, the Board of County Commissioners of Leon County further considered all
8 oral and written comments received during such public hearing, including the data collection and
9 analyses packages and the recommendations of the Tallahassee-Leon County Local Planning
10 Agency; and

11 WHEREAS, in exercise of its authority the Board of County Commissioners of Leon
12 County has determined it necessary and desirable to adopt this update to the comprehensive plan
13 to preserve and enhance present advantages; encourage the most appropriate use of land, water
14 and resources, consistent with the public interest; overcome present handicaps; and deal
15 effectively with future problems that may result from the use and development of land within
16 Leon County, and to meet all requirements of law;

17 BE IT ORDAINED by the Board of County Commissioners of Leon County, Florida,
18 that:

19 **Section 1. Purpose and Intent.**

20 This Ordinance is hereby enacted to carry out the purpose and intent of, and exercise the
21 authority set out in, the Local Government Comprehensive Planning and Land Development
22 Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes, as amended.

23 **Section 2. Capital Improvements Element Update.**

24 The Ordinance does hereby adopt the following portion of the text attached hereto as
25 Exhibit “A,” and made a part hereof, as an update to the Tallahassee-Leon County 2030
26 Comprehensive Plan, as amended, and does hereby update “The Tallahassee-Leon County 2030
27

1 Comprehensive Plan,” as amended, in accordance therewith, being an annual update to the
2 following Plan element:

3 FY 2014/15 – Capital Improvements Schedule, which relates to the Capital
4 Improvements Element.
5

6 **Section 3. Capital Improvements Element Policy 1.2.8.**
7

8 The Ordinance does hereby adopt the following portion of the text attached hereto as
9 Exhibit “A,” and made a part hereof, as an update to the Tallahassee-Leon County 2030
10 Comprehensive Plan, as amended, and does hereby update “The Tallahassee-Leon County 2030
11 Comprehensive Plan,” as amended, in accordance therewith, being an annual update to the
12 following Plan element:

13 FY 2014/15 – Capital Improvements Element Policy 1.2.8, which relates to the Capital
14 Improvements Element.
15

16 **Section 4. Applicability and Effect.**

17 The applicability and effect of this update to the 2030 Comprehensive Plan shall be as
18 provided by the Local Government Comprehensive Planning and Land Development Regulation
19 Act, Sections 163.3161 through 163.3215, Florida Statutes, this Ordinance, and shall apply to all
20 properties under the jurisdiction of Leon County.

21 **Section 5. Conflict with Other Ordinances and Codes.**

22 All ordinances or parts of ordinances of the Code of Laws of Leon County, Florida, in
23 conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict.

24 **Section 6. Severability.**

25 If any provision or portion of this Ordinance is declared by any court of competent
26 jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and
27 portions of this Ordinance shall remain in full force and effect.
28

1 **Section 7. Copy on File.**

2 To make the Tallahassee-Leon County 2030 Comprehensive Plan available to the public,
3 a certified copy of the enacting ordinance, as well as certified copies of the Tallahassee-Leon
4 County 2030 Comprehensive Plan and these updates thereto, shall also be located in the
5 Tallahassee-Leon County Planning Department. The Planning Director shall also make copies
6 available to the public for a reasonable publication charge.

7 **Section 7. Effective Date.**

8 The effective date of this Plan update shall be according to law and the applicable statutes
9 and regulations pertaining thereto.

10 DULY PASSED AND ADOPTED BY the Board of County Commissioners of Leon
11 County, Florida, this _____ day of _____, 2014.

12 LEON COUNTY, FLORIDA

13
14
15
16 BY: _____
17 KRISTIN DOZIER, CHAIRMAN
18 BOARD OF COUNTY COMMISSIONERS

19
20 ATTESTED BY:
21 BOB INZER, CLERK OF THE COURT
22 AND COMPTROLLER

23
24
25 BY: _____
26 CLERK

27
28 APPROVED AS TO FORM:
29 COUNTY ATTORNEY'S OFFICE
30 LEON COUNTY, FLORIDA

31
32
33 BY: _____
34 HERBERT W.A. THIELE, ESQ.
35 COUNTY ATTORNEY

EXHIBIT A

TEXT UPDATE FY 2015 – FY 2019 CAPITAL IMPROVEMENTS ELEMENT POLICY 1.2.8 AS ADOPTED:

Capital Improvements Element Policy 1.2.8

Leon County Schools' 201~~34~~-201~~45~~ five-year District Facilities Work Program (as adopted by Leon County Schools on September 2~~43~~, 201~~34~~) is hereby adopted by reference into the five-year Schedule of Capital Improvements. The five-year Schedule of Capital Improvements will be evaluated and updated annually to reflect existing and future public school facility needs to ensure that the School District's five-year capital plan is financially feasible and that the adopted level-of service standard for public schools is achieved and maintained.

**TEXT UPDATE
FY 2015 – FY 2019
CAPITAL IMPROVEMENTS SCHEDULE
AS ADOPTED:**

LEON COUNTY

CAPITAL IMPROVEMENTS SCHEDULE



Components of the Schedule of Capital Improvements:

- Leon County 5-year Capital Improvements Program excerpts
- CRTPA 5-year Transportation Improvement Program, Major Capacity
- CRTPA Regional Mobility Plan (RMP) Priority Project List
- Significant Benefit Project Priority List

Leon County Board of County Commissioners

CIE Schedule of Projects Plan Amendment FY 2015 - FY 2019

Funding Source: Proportionate Share Accounts

Fund Description	FY 2014 Adjusted Budget	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Project Total
<u>Comprehensive Plan Capital Improvements: Transportation Element</u>							
125 Bannerman: Thomasville to Meridian (SB) ¹	2,020,300	-	-	-	-	-	2,020,300
125 Beechridge Trail Improvements	246,662	-	-	-	-	-	246,662
125 Pullen/Old Bainbridge Intersection	292,903	-	-	-	-	-	292,903
<u>Comprehensive Plan Capital Improvements: Stormwater Element</u>							
NONE		-	-	-	-	-	-
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
125 Intersection & Safety Improvements ²	361,300	-	-	-	-	-	361,300
125 North Monroe Turn Lane	939,737	-	-	-	-	-	939,737
GRAND TOTAL	3,860,902	-	-	-	-	-	3,860,902

Funding Source: Capital Improvement Fund (General Revenue)

Fund Description	FY 2014 Adjusted Budget	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Project Total
<u>Comprehensive Plan Capital Improvements: Stormwater Element</u>							
305 Transportation and Stormwater Improvements	3,409,427	-	-	-	-	-	3,409,427
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
305 Baum Road Drainage Improvements	-	-	75,000	-	155,000	-	230,000
305 Killearn Lakes Plantation Stormwater	125,633	-	-	-	-	-	125,633
305 Pedrick Pond Stormwater Reuse Irrigation System	304,104	-	-	-	-	-	304,104
305 Stormwater Structure Inventory Mapping	757,514	-	-	-	-	-	757,514
305 Total Maximum Daily Load (TMDL) Compliance Activities	100,000	-	250,000	250,000	250,000	-	850,000
GRAND TOTAL	4,696,678	-	325,000	250,000	405,000	-	5,676,678

Funding Source: Gas Tax

Fund Description	FY 2014 Adjusted Budget	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Project Total
<u>Comprehensive Plan Capital Improvements: Transportation Element</u>							
306 Bannerman: Thomasville to Meridian (SB) ¹	-	750,000	-	-	-	-	750,000
<u>Capital Improvement Projects Not Related to the Comprehensive Plan:</u>							
306 Arterial Collector Road Pavement Markings	135,200	135,200	135,200	135,200	135,200	135,200	811,200
306 Florida Department of Transportation Permitting Fees	50,000	50,000	50,000	50,000	50,000	50,000	300,000
306 Public Works: Design and Engineering Services	60,000	60,000	60,000	60,000	60,000	60,000	360,000
306 Sidewalk Program	1,000,000	615,625	1,372,275	1,379,400	1,386,050	1,393,175	7,146,525
306 Transportation and Stormwater Improvements	1,500,000	500,000	100,000	-	400,000	100,000	2,600,000
GRAND TOTAL	2,745,200	2,110,825	1,717,475	1,624,600	2,031,250	1,738,375	11,967,725

Leon County Board of County Commissioners

CIE Schedule of Projects Plan Amendment FY 2015 - FY 2019

Funding Source: Northwest Urban Collector (Impact Fees)

Fund Description	FY 2014 Adjusted Budget	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Project Total
Comprehensive Plan Capital Improvements: Transportation Elements							
343 Pullen Road at Old Bainbridge Road	370,278	-	-	-	-	-	370,278
Capital Improvement Projects Not Related to the Comprehensive Plan:							
NONE							
GRAND TOTAL	370,278	-	-	-	-	-	370,278

Funding Source: Southeast Urban Collector (Impact Fee)

Fund Description	FY 2014 Adjusted Budget	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Project Total
Comprehensive Plan Capital Improvements:							
NONE							-
Capital Improvement Projects Not Related to the Comprehensive Plan:							
NONE							
GRAND TOTAL	-	-	-	-	-	-	-

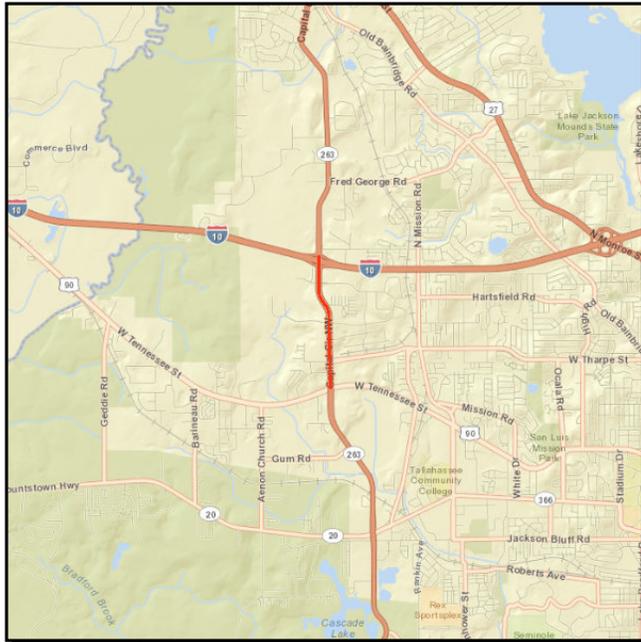
Notes:

- SB** (Significant Benefits): This project is included in the Significant Benefit Memorandum of Agreement between the City of Tallahassee, Leon County, and the Florida Department of Transportation, as described in Policy 1.2.2(c) of the Capital Improvements Element of the Tallahassee-Leon County Comprehensive Plan.
- Intersection and Safety Improvements: Total Project Funding 7,535,792 - 355,854 - 750,000 - 8,641,646
The following intersections will be addressed in response to concurrency requirements: Chaires Crossroad/Capitola; Geddie Road/State Road 20; Aeon Church/State Road 20; North Monroe Street/Crowder; Old Bainbridge Road/Capital Circle NW; Geddie Road/Us 90; Miles Johnson Road/Miccosuke Road; Old Bainbridge Road/Capital Circle NW; Wakulla Spring Highway/Oak Ridge Road

2197221

SR 263 CAP CIR NW

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: FROM SR 10 (US 90) TENN.

To: TO SR 8 (I-10) WEST RAMP

Lead Agency: Blueprint 2000

Length: 2.534 mi

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
MSC	ACSU	4,590	0	0	0	0	4,590
MSC	DS	772,639	0	0	0	0	772,639
Total		777,229	0	0	0	0	777,229

Prior Cost < 2014/15: 98,689,710

Future Cost > 2018/19: 0

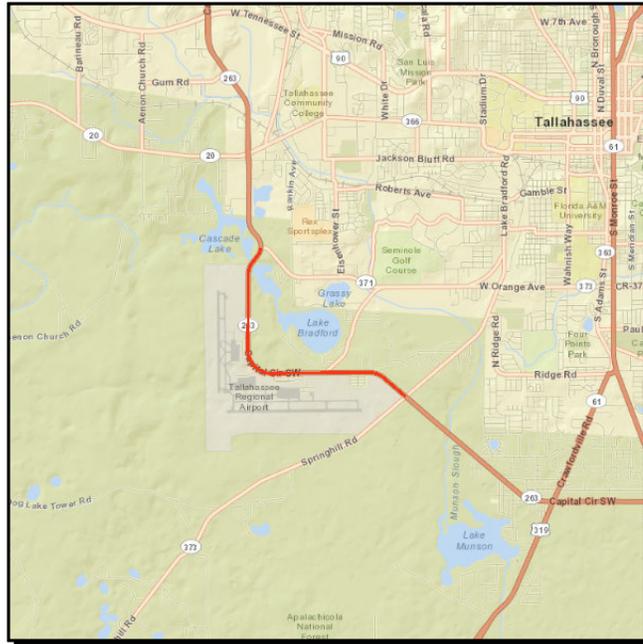
Total Project Cost: 99,466,939

Project Description: Construction on this project was completed in 2007 (widened to 6 lanes with bike lanes and sidewalks). The funding shown represents FDOT reimbursement to Blueprint 2000 for the agency's advancement of funds.

4157829

SR 263 CAPITAL CIR

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: FROM CR2203 SPRINGHILL RD
To: TO SR 373 ORANGE AVENUE
Lead Agency: FDOT
Length: 4.126 mi
County: Leon County
LRTP #: RMP Page 79

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	DIH	0	67,465	0	0	0	67,465
ROW	GMR	0	8,654,900	0	0	0	8,654,900
Total		0	8,722,365	0	0	0	8,722,365

Prior Cost < 2014/15: 2,137,437

Future Cost > 2018/19: 46,572,698

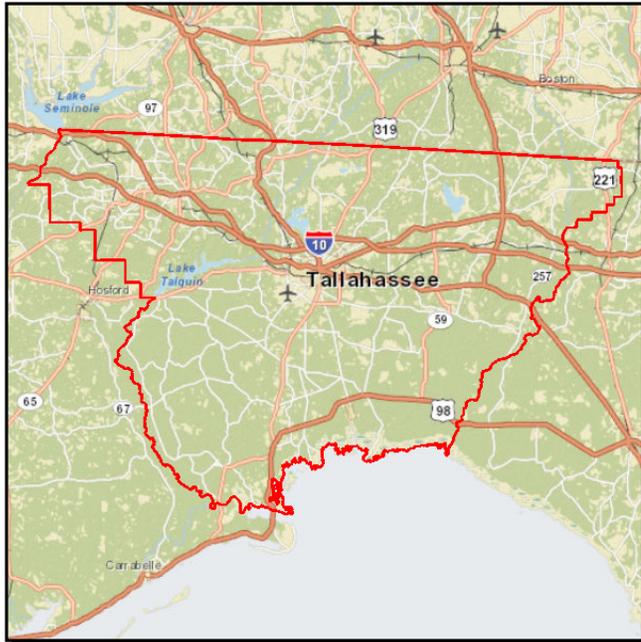
Total Project Cost: 57,432,500

Project Description: Provides design funding for the future widening of Capital Circle from Springhill Road to Orange Avenue.

4217162

CAPITAL REGION TPA

Non-SIS



Work Summary: MODAL SYSTEMS PLANNING
From: PLANNING SECTION 5303
To: GRANT
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DU	130,180	0	0	0	0	130,180
PE	DPTO	16,273	0	0	0	0	16,273
PE	LF	16,273	0	0	0	0	16,273
Total		162,726	0	0	0	0	162,726

Prior Cost < 2014/15: 456,532

Future Cost > 2018/19: 0

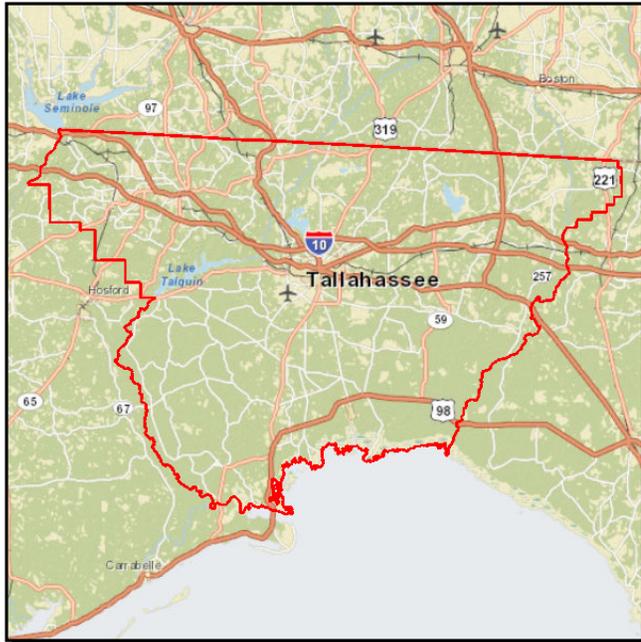
Total Project Cost: 619,258

Project Description: Provides federal funds for staff efforts associated with the metropolitan transportation planning process.

4225442

CRTPA

Non-SIS



Work Summary: PLANNING MODELS/DATA UPDATE **From:** LRTP UPDATE

To:

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	SU	50,000	0	200,000	300,000	0	550,000
Total		50,000	0	200,000	300,000	0	550,000

Prior Cost < 2014/15: 475,000

Future Cost > 2018/19: 0

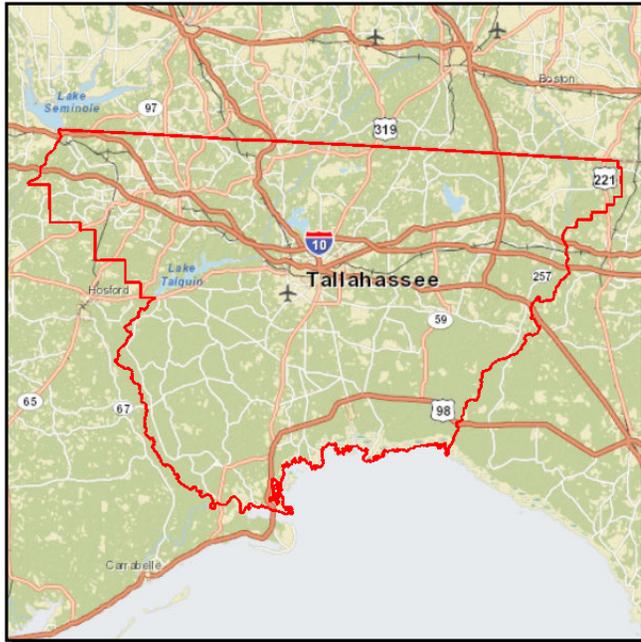
Total Project Cost: 1,025,000

Project Description: Provides funding for the next update of the CRTPA's Long Range Transportation Plan (also known as the Regional Mobility Plan). The plan is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

4225443

CRTPA

Non-SIS



Work Summary: PLANNING MODELS/DATA UPDATE **From:** LONG RANGE TRANSPORTATION

To: PLAN UPDATE - 2040

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	D	0	0	0	0	375,000	375,000
Total		0	0	0	0	375,000	375,000

Prior Cost < 2014/15: 497,908

Future Cost > 2018/19: 0

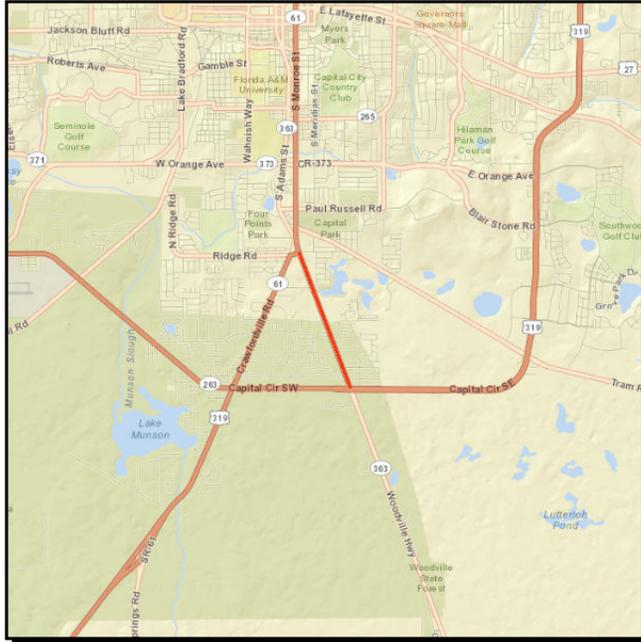
Total Project Cost: 872,908

Project Description: Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

4240094

SR 363 Woodville Highway

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 263 Capital Circle (US 319)

To: Gail Avenue

Lead Agency: FDOT

Length: 1.640 miles

County: Leon County

LRTP #: RMP Page 79

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ROW	SA	0	0	0	1,200,000	0	1,200,000
Total		0	0	0	1,200,000	0	1,200,000

Prior Cost < 2014/15: 1,470,669

Future Cost > 2018/19: 0

Total Project Cost: 2,670,669

Project Description: Provides design funding associated with the widening of Woodville Highway from Capital Circle to Gaile Avenue.

4240095

SR 363 Woodville Highway

Non-SIS



Work Summary: PRELIMINARY ENGINEERING

From: Gaile Avenue

To: SR 363/Paul Russell Road

Lead Agency: FDOT

Length: .500 miles

County: Leon County

LRTP #: RMP page 79

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	SU	134,339	0	0	0	0	134,339
Total		134,339	0	0	0	0	134,339

Prior Cost < 2014/15: 598,653

Future Cost > 2018/19: 0

Total Project Cost: 732,992

Project Description: This project provides funding for the widening of Woodville Highway.

4320031

ORCHARD PND GREENWAY

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: FROM CR 0361 OLD BAINBR.
To: TO CR 155 MERIDIAN ROAD
Lead Agency: FDOT
Length: 5.200 mi
County: Leon County
LRTP #: RMP Needs Plan: Page 4

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	SIB1	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000

Prior Cost < 2014/15: 10,500,000

Future Cost > 2018/19: 0

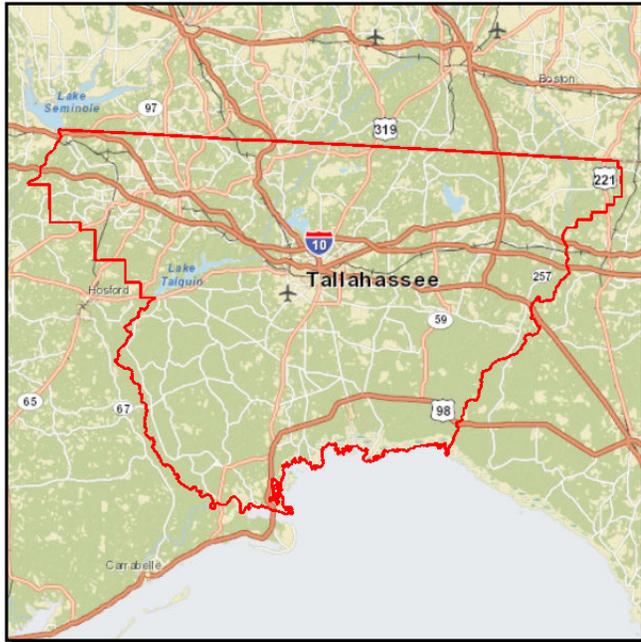
Total Project Cost: 13,500,000

Project Description: Provides a State Infrastructure Bank (SIB) loan for the construction of The Orchard Pond Greenway, a private five-mile toll road in north Leon County (from Old Bainbridge Road to Meridian Road).

4348791

CAPITAL REGION TPA FY 18-19

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: CRTPA

Length: .000

County: Leon County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	PL	0	0	0	0	486,274	486,274
Total		0	0	0	0	486,274	486,274

Prior Cost < 2014/15: 0
Future Cost > 2018/19: 0
Total Project Cost: 486,274
Project Description:

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Amended June 17, 2013

Project #	Identified Projects				Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 4: 2031 - 2035	
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
1	Quincy By-Pass	SR 12	US 90	Capacity/Safety	Construction	\$ 15,700,000						
2	Crawfordville Road Express Bus	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872						
3	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300						
4	Franklin Boulevard	Cascade Park	Tennessee Street	Bike Lanes/Sidewalks	Construction	\$ 513,717						
5	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935						
6	Orange Avenue	Capital Circle, Southwest	Lake Bradford Road	Sidewalks	Design/Const	\$ 1,400,652						
7	Havana Express Bus Service	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872						
8	Monticello Express Bus Service	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872						
9	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100						
10	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244						
11	7th Avenue	TMH	Bronough Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223						
12	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721						
13	Brevard Street	Woodward Street	Miccosukee Road/Wilson Avenue	Bike Lanes	Design/Const	\$ 848,880						
14	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638						
15	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277						
16	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147						
17	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158						
18	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719						
19	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719						
20	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235						
21	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096						
22	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830						
23	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416						
24	Palmetto Street	MLK Jr. Boulevard	Adams Street (South)	Bike Lanes/Sidewalks	Design/Const	\$ 230,259						
25	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554						
26	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412						
27	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032	ROW	\$ 17,016,975	Construction	\$ 15,000,000		
28	Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012						
29	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275						
30	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972						
T-1	Capital Circle	Apalachee Parkway	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872						
T-2	Sharrow Projects				Implement	\$ 10,000						
	SR 61/Thomasville Road	9th Street (East)	Meridian Road	Sharrow								
	US 90/Washington Drive (West)	Mahan Drive	MLK Jr Avenue	Sharrow								
	S Water Street	Williams Street	US 90/Washington Street (West)	Sharrow								
	Crawford Street	US 90/Jefferson Street (West)	Eames Street	Sharrow								
	Main Street	Holly Street	Main St (North)/Azalea Drive	Sharrow								
	Holly Drive	US 90/Washington Street (West)	Main Street	Sharrow								
	Main Street (North)	Main Street/Azalea Drive	US 90/Washington Street (West)	Sharrow								
	Meridian Road	SR 61/Thomasville Road	Henderson Road	Sharrow								
31	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165						
32	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918	ROW/Const	\$ 4,273,715				
33	Innovation Park Trail	Along Roberts Road, Iamonia Street, Stuckey Avenue, Gamble Street		Shared-use path	Design	\$ 140,498	ROW/Const	\$ 5,135,641				
34	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758						
35	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925						
36	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933						
37	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550						
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238						
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement East of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146						
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567						
T-6	MLK Jr Boulevard	Camilla Avenue	Atlanta Street (South)	Bike Lanes	Design/Const	\$ 424,440						
T-7	On easement/Market Square area (E-W power transmission line)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495						
T-8	Pepper Drive	Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077						
T-9	Lipona Road	Pepper Drive	Pensacola Street (West)	Bike Lanes	Design/Const	\$ 362,189						
T-10	Dover Road	MLK Jr Boulevard/Brickyard	US 90	Bike Lanes	Design/Const	\$ 305,597						
T-11	Tennessee Street (West)	Easment West of SR 263	Exist. Bike lanes on Tennessee Street (West)	Bike Lanes	Design/Const	\$ 186,754						
38	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583						
39	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534						
40	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275						
41	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526						
42	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740						
43	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416						
44	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082						

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Amended June 17, 2013

Project #	Identified Projects			Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 4: 2031 - 2035		
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
45	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972						
46	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656						
47	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988						
48	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972						
49	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442						
50	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664						
51	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801						
52	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623						
53	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528						
54	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651						
55	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994						
56	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721						
57	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546						
58	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794	Construction	\$ 154,077				
59	Ingleside Avenue	Gadsden Street	Marion Avenue	Sidewalks	Design	\$ 55,020	Construction	\$ 371,910				
60	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137						
61	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247						
62	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583						
63	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470						
64	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277						
65	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/ROW	\$ 3,317,887	Construction	\$ 1,640,389				
66	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205						
67	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769						
68	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868						
69	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750	ROW	\$ 12,041,568	ROW	\$ 12,041,568	Construction	\$ 9,000,000
70	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300						
71	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801						
72	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359						
73	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139						
74	Airport Express Bus Service	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300						
75	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375						
76	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110						
77	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773						
78	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456						
79	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245						
80	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165						
T-12	Martin Road	US 19/Jefferson Street (South)	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142						
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931						
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776						
81	Park and Ride - Woodville	Intersection of Woodville Highway and Oak Ridge Road		Park and Ride			Implement	\$ 465,500				
82	Satellite Transfer Center - Quincy	Downtown near intersection of Jefferson Street and Monroe Street		Transfer Center			Implement	\$ 2,061,500				
83	Park and Ride - Crawfordville	Intersection of Crawfordville Road and Shadeville Road		Park and Ride			Implement	\$ 465,500				
84	Satellite Transfer Center - TCC	Appleyard Road near TCC Campus		Transfer Center			Implement	\$ 2,202,200				
85	Jackson Bluff Road	Appleyard Drive	Lake Bradford Road	Bike Lanes/Sidewalks			Design/Const	\$ 2,758,417				
86	Lake Bradford Road	Stadium Drive	Orange Avenue	Bike Lanes			Design/Const	\$ 1,177,546				
87	Laura Lee Avenue	Monroe Street	Meridian Street	Sidewalks			Design/Const	\$ 118,503				
88	Lipona Road/Pepper Drive	Pensacola Street	Lake Bradford Road	Bike Lanes			Design/Const	\$ 938,045				
89	Pensacola Street	Stadium Drive	Monroe Street	Bike Lanes			Design/Const	\$ 804,989				
T-15	St Marks Trail Bike/Ped Bridge - Phase 1	West side of Woodville Highway across Capital Circle		Bike/Ped Overpass			Design/Const	\$ 6,314,000				
T-16	St Marks Trail Bike/Ped Bridge - Phase 2	South side of Capital Circle across Woodville Highway		Bike/Ped Overpass			Design/Const	\$ 4,158,000				
90	Apalachee Parkway	Magnolia Drive	Connor Boulevard	Bike/Ped Improvements			PDE/Design	\$ 704,642			Construction	\$ 5,603,966
91	Tennessee Street	Franklin Boulevard	Magnolia Drive	Bike Lanes			Design/Const	\$ 399,168				
92	Rankin Avenue	Orange Avenue	Jackson Bluff Road	Sidewalks			Design/Const	\$ 841,995				
93	Rosemary Terrace	Yaupon Drive	Tupelo Drive	Sidewalks			Design/Const	\$ 324,324				
94	Magnolia Drive	Lafayette Street	Adams Street	Bike Lanes/Sidewalks			Design/Const	\$ 3,029,103				
95	Meridian Road	7th Avenue	Tharpe Street	Sidewalks			Design/Const	\$ 270,963				
96	Meridian Street	Perkins Street	Magnolia Drive	Sidewalks			Design/Const	\$ 318,780				
97	Mission Road	White Drive	Mission Road	Bike Lanes/Sidewalks			Design/Const	\$ 1,087,040				
98	San Luis Road	Mission Road	Tharpe Street	Sidewalks			Design/Const	\$ 555,093				
99	Preston Street	Clay Lane	Basin Street	Sidewalks			Design/Const	\$ 212,058				

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Amended June 17, 2013

Project #	Identified Projects				Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 4: 2031 - 2035	
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost	Funded Project Phase	Project Cost
		FROM	TO									
100	Tennessee Street	Ocala Road	Franklin Boulevard	Bike/Ped Improvements					Design/Const	\$ 4,120,718		
101	Tharpe Street	Ocala Road	Monroe Street	Access Management/Median					Design/Const	\$ 5,882,319		
102	Ranch Road (Selman Road)	US 90	End	Sidewalks					Design/Const	\$ 1,048,262		
T-17	Pat Thomas Parkway	MLK Jr Boulevard	Clark Street (West)	Trail Adjacent to Road					Design/Const	\$ 3,197,434		
T-18	Atlanta Street (South)	MLK Jr Boulevard	US 90/Blue Star Highway	Trail Adjacent to Road					Design/Const	\$ 2,826,386		
103	Tennessee Street (West) Bus Rapid Transit			BRT					PDE/Design	\$ 13,200,000		
104	Capital Circle East Express Bus Service	Capital Circle		Express Bus					Implement	\$ 2,952,472		
105	Mitchell Avenue	7th Avenue	Betton Road	Sidewalks					Design/Const	\$ 439,830		
106	MLK Jr. Boulevard	St Francis Street	Palmetto Drive	Bike Lanes/Sidewalks					Design/Const	\$ 1,530,120		
107	US 319 @ Martin Luther King			Intersection Improvements					Design/Const	\$ 598,024		
108	US 319 @ Ivan Church Road			Intersection Improvements					All	\$ 2,378,050		
109	US 319 @ Wakulla Arran Road			Intersection Improvements					Design/Const	\$ 598,024		
110	Trimble Road	Tharpe Street	Hartsfield Road	Sidewalks					Design/Const	\$ 431,711		
111	Tupelo Terrace	Alder Drive	Rosemary Terrace	Sidewalks					Design/Const	\$ 534,843		
112	Voncile Avenue	Joyner Drive	Old Bainbridge Road	Sidewalks					Design/Const	\$ 69,012		
113	Wahnish Way	FAMU Way	Osceola Avenue	Sidewalks					Design/Const	\$ 1,265,795		
114	West Call Street	Copeland Street	Dewey Street	Bike/Ped Improvements					Design/Const	\$ 241,542		
115	Yaupon Avenue	Old Bainbridge Road	Redbud Avenue	Sidewalks					Design/Const	\$ 250,169		
116	Monroe Street	Virginia Street	Apalachee Parkway	Bike Lanes					Design/Const	\$ 353,022		
117	Otter Creek Road	South of US 98	North of US 98	Sidewalks					Design/Const	\$ 388,518		
118	Glenview Drive	Thomasville Road	Monroe Street	Sidewalks					Design/Const	\$ 1,510,626		
119	Gray Street	Jefferson Street (West)	University Way	Bike/Ped Improvements					Design/Const	\$ 136,347		
120	Gadsden Street	Ingleside Avenue	9th Street	Sidewalks					Design/Const	\$ 197,924		
121	Greenwood Drive	Glenview Drive	Bradford Road	Sidewalks					Design/Const	\$ 109,958		
122	US 98	Otter Creek Road	P A Sandera Road	Sidewalks					Design/Const	\$ 234,576		
123	US 319	Ivan Church Road	Arran Road	Service Roads							All	\$ 46,675,000
T-19	US 90/Blue Star Highway	Atlanta Street	Casey Lane	Trail Adjacent to Road							Design/Const	\$ 3,365,025
124	Gaines/Myers Park/Circle	Meridian Street	Magnolia Drive	Bike Lanes/Sidewalks							Design/Const	\$ 2,014,575
125	Beech Ridge Trail	Kinegha Drive	Chiles High School	Sidewalks							Design/Const	\$ 612,482
T-20	SR 61/Thomasville Road	9th Street (East)	Existing Bike lanes/S of Interstate 10	Trail Adjacent to Road							Design/Const	\$ 3,361,939

Studies/Programs/Coordination

126	Bicycle Map	CRTPA area		Bicycle system map	\$ 75,000	\$ 15,000	\$ 15,000	\$ 15,000			
127	Trails and Greenways Implementation	CRTPA area		Trails and Greenways	SPECIFIC PROJECTS IDENTIFIED AND INCLUDED IN COST FEASIBLE PLAN						
128	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development	\$ 350,000						
129	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans	\$ 105,000						
T	Trail Coordination Efforts										
	Coordination with Woodville Corridor Study Recommendations										
	Coordination among involved agencies and advocacy groups to take advantage of opportunities to complete connections through private land holdings										
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities										
	Additional Opportunities for Sharrows										

Costs	Tier 1 Cost	\$ 79,284,841	Tier 2 Cost	\$ 69,856,640	Tier 3 Cost	\$ 71,552,249	Tier 4 Cost	\$ 70,647,987
	Transit	\$ 18,245,156	Transit	\$ 5,194,700	Transit	\$ 2,952,472	Transit	\$ -
	Non-Transit	\$ 61,039,685	Non-Transit	\$ 64,661,940	Non-Transit	\$ 68,599,777	Non-Transit	\$ 70,647,987
Revenues	Tier 1 Revenues	\$ 114,383,606	Tier 2 Revenues	\$ 109,410,378	Tier 3 Revenues	\$ 100,752,907	Tier 4 Revenues	\$ 95,929,628
	Transit	\$ 53,590,576	Transit	\$ 45,190,576	Transit	\$ 32,590,576	Transit	\$ 24,190,576
	Non-Transit	\$ 60,793,030	Non-Transit	\$ 64,219,802	Non-Transit	\$ 68,162,331	Non-Transit	\$ 71,739,052
Surplus/Deficit	Tier 1 S/D	\$ 35,098,765	Tier 2 S/D	\$ 39,553,738	Tier 3 S/D	\$ 29,200,658	Tier 4 S/D	\$ 25,281,641
	Transit	\$ 35,345,420	Transit	\$ 39,995,876	Transit	\$ 29,638,104	Transit	\$ 24,190,576
	Non-Transit	\$ (246,655)	Non-Transit	\$ (442,138)	Non-Transit	\$ (437,446)	Non-Transit	\$ 1,091,065
Total Balancing All Tiers - Non Transit Projects \$ (35,174)								

REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Amended June 17, 2013

Project #	Identified Projects				Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 4: 2031 - 2035	
	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost						
		FROM	TO									

Potential Transit Funding

130	Transit Capital*	Available for Additional Service Development and Expansion		\$ 35,345,420		\$ 39,995,876		\$ 29,638,104		\$ 24,190,576
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* - On the surface it would appear as though these funds are available for the introduction of new projects. However, there is no operational funds to balance

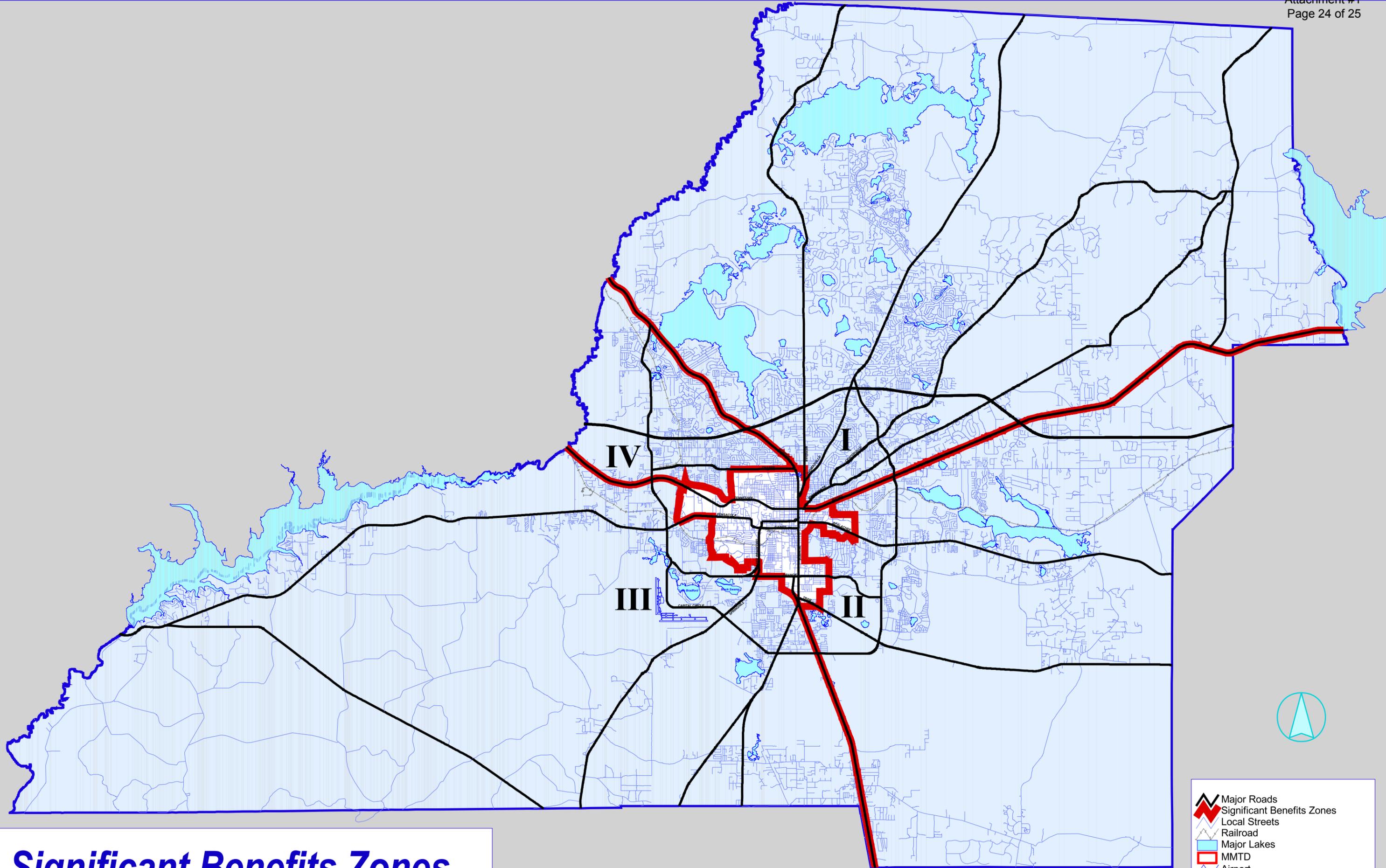
Note: Transit expenditures include the operation of the Nova2010 system as well as the continuing operating expenses for the new transit projects

Projects with Other Funding (Public)

131	Capital Circle, Southwest	US 90	Orange Avenue	SIS - Widen						
				PD&E/Design						\$ 9,550,381
				ROW						\$ 43,500,000
				Construction						\$ 66,583,754
				Total						\$ 119,634,135
132	Interstate 10	West of US 90	East of Rest Area	SIS - Widen						
133A	Capital Circle, Southwest	Orange Avenue	Springhill Road	Right-of-Way						\$ 30,000,000
				Construction						\$ 36,300,000
133B	Capital Circle, Southwest	Springhill Road	Crawfordville Road	Design		\$ 2,100,000				
				Right-of-Way						\$ 31,000,000
				Construction						\$ 23,700,000
134	Tharpe Street	Ocala Road	Capital Circle, Northwest	Local - Widen						
135	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New						
T	Alford Arms/Lafayette - Heritage Trail			Local						
T	Dr. Billings Greenway Trailhead			Local						
T	City of Tallahassee Trail and Greenway Implementation\			Local						
T	Connector 1: Dr. Charles Billings Greenway			Local						
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local						
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local						
T	Connector 4: Miccosukee Greenway Trailhead to Killearn			Local						
T	Connector 5: Centerville Canopy Road to Maclay Gardens State Park			Local						

Projects with Other Funding (Private)

136	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New						
137	Shamrock Extension	Centerville Road	Mahan Drive	Private - New						
138	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New						
139	Welaunee	Fleischmann Road	US 319	Private - New						
140	Welaunee	@ Interstate 10		Private - New						
141A	Woodville Highway	Paul Russell Road	Gaile Avenue	Design						
				Right-of-Way (local)			\$ 2,400,000			
				Construction (local)			\$ 5,328,126			
141B	Woodville Highway	Gaile Avenue	Capital Circle, Southeast	Design		\$ 1,976,099*				
				Right-of-Way (local)			\$ 1,200,000			
				Construction (local)			\$ 15,295,775			



Significant Benefits Zones

Map prepared by: Tallahassee-Leon County Planning Department - Research & Graphics Division - 1 August 2007 - JFK

- Major Roads
- Significant Benefits Zones
- Local Streets
- Railroad
- Major Lakes
- MMTD
- Airport
- Leon County

Significant Benefit Project Priority List

Significant Benefit Project Priority List		
DISTRICT 1		
Tier A	Tier B	Tier C
<p><u>Mahan Drive</u> <i>Section:</i> Dempsey Mayo to I-10 <i>Jurisdiction:</i> State <i>Includes:</i> construction, & ROW <i>Estimated Cost:</i> \$40 million <i>Justification:</i> #1 CRTPA Project Priority; SIS Connector *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Bannerman (Phase 1)</u> <i>Section:</i> Thomasville to Tekesta <i>Jurisdiction:</i> County <i>Includes:</i> TBD <i>Estimated Cost:</i> TBD <i>Justification:</i> Alternate route to relieve Thomasville, an SIS Collector *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Bannerman (Phase 2)</u> <i>Section:</i> Tekesta to Preservation Point <i>Jurisdiction:</i> County <i>Includes:</i> TBD <i>Estimated Cost:</i> TBD <i>Justification:</i> Alternate route to relieve Thomasville, an SIS Collector *20% of funds will support transit/bike/pedestrian facilities</p>
DISTRICT 2		
Tier A	Tier B	Tier C
<p><u>Mahan Drive</u> <i>Section:</i> Dempsey Mayo to I-10 <i>Jurisdiction:</i> State <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$40 million <i>Justification:</i> - #1 CRTPA Project Priority; SIS Connector *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Woodville Highway</u> <i>Section:</i> Gaile Avenue to 1000 feet north of Capital Circle SE <i>Jurisdiction:</i> State <i>Includes:</i> PD&E, Design, ROW & Construction <i>Estimated Cost:</i> \$53 million <i>Justification:</i> #5 CRTPA Project Priority *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Weems Road</u> <i>Section:</i> Mahan to Capital Circle NE <i>Jurisdiction:</i> City <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$17.5 million <i>Justification:</i> - Alternate route to relieve Mahan/CCNE intersection on SIS Collector *20% of funds will support transit/bike/pedestrian facilities</p>
DISTRICT 3		
Tier A	Tier B	
<p><u>North South Connector</u> <i>Section:</i> Orange to Jackson Bluff <i>Jurisdiction:</i> (City) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$15 million <i>Justification:</i> Relieve CCSW; In City 5-Year CIP *20% of funds will support transit/bike/pedestrian facilities</p>	<p><u>Pensacola Street</u> <i>Section:</i> Capital Cir SW to Appleyard <i>Jurisdiction:</i> (State) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$40 million <i>Justification:</i> - #12 CRTPA Project Priority; Parallel Route to Tennessee *20% of funds will support transit/bike/pedestrian facilities</p>	
DISTRICT 4		
Tier A	Tier B	
<p><u>Tharpe Street (Phase 1)</u> <i>Section:</i> Blountstown Highway to Ocala <i>Jurisdiction:</i> (County) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$33 million <i>Justification:</i> In LRTP; Parallel I-10 & Tennessee; 60% design complete *20% of funds to support transit/bike/pedestrian facilities</p>	<p><u>Tharpe Street (Phase 2)</u> <i>Section:</i> Blountstown Highway to Capital Circle <i>Jurisdiction:</i> (County) <i>Includes:</i> PD&E, construction, & ROW <i>Estimated Cost:</i> \$16 million <i>Justification:</i> In LRTP; Parallel I-10 & Tennessee; 60% design complete *20% of funds to support transit/bike/pedestrian facilities</p>	
DISTRICT 5 (Multimodal District)		
Tier A	Tier B	
<p>80% - District Bike/Ped/Transit Facilities 20% - FAMU Way bike/ped facilities</p>	<p>100% - District Bike/Ped/Transit Facilities</p>	