

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2010/2011; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 28th day of June, 2011.

LEON COUNTY, FLORIDA

BY: _____
John Dailey, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2010/2011
BUDGET AMENDMENT REQUEST**

No: BAB11036
Date: 6/16/2011

Agenda Item No: _____
Agenda Item Date: 6/28/2011

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

Request Detail:

Revenues

Account Information					Current Budget	Change	Adjusted Budget
<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>			
121	000	329400	000	Permits for Internet Café	-	23,800	23,800

Subtotal: 23,800

Expenditures

121	950	591110	581	Transfer to Fund 110	-	17,300	17,300
121	423	51200	537	Reglular Salaries and Wages	282,889	4,000	286,889
121	423	55200	537	Operating Supplies	10,997	2,500	13,497

Subtotal: 23,800

Revenues

Account Information					Current Budget	Change	Adjusted Budget
<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>			
110	950	381121	000	Transfer from Fund 121	0	17,300	17,300

Subtotal: 17,300

Expenditures

110	510	59304	586	LCSO Budget Transfer	32,153,091	17,300	32,170,391
-----	-----	-------	-----	----------------------	------------	--------	------------

Subtotal: 17,300

Purpose of Request:

This budget amendment realizes \$23,800 of internet café application fee and permitting revenue to be collected for 1/12th of FY 2011 and establishes budget for two positions to support internet café permitting and regulation for the same period. The total revenue will be split to support the two positions, \$17,300 will be transferred to the LCSO budget to support one position and \$6,500 will be budgeted in the Growth & Environmental Management Permit and Compliance Division to support a Senior Compliance Specialist, both positions are inclusive of operating supplies.

Group/Program Director

Senior Analyst

Scott Ross, OMB Director

15

Approved By:

Resolution

Motion

Administrator