



CHARLES A. FRANCIS
CHIEF JUDGE

OFFICE OF COURT ADMINISTRATION
SECOND JUDICIAL CIRCUIT OF FLORIDA
LEON COUNTY COURTHOUSE
ROOM 225-L
301 SOUTH MONROE STREET
TALLAHASSEE, FLORIDA 32301
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GRANT SLAYDEN
TRIAL COURT ADMINISTRATOR

May 6, 2011

Scott Ross
Office of Management and Budget
Leon County Courthouse, 2d Floor
301 South Monroe Street
Tallahassee, Florida 32301

Re: Leon County Adult Drug Court Funding

Dear Mr. Ross:

I am writing to inform you that the Second Judicial Circuit is aware that expenditures are currently exceeding revenues for the Leon County Adult Drug Court (LCADC). We have asked for authority to utilize current fund balance to make up the anticipated funding shortfall for Fiscal Year 2010-11.

In order to remedy the current situation, we will meet with the Adult Drug Court Team on Monday, 16 May 2011, chaired by County Judge Ron Flury, and discuss four possible ways of reducing expenditures. These include reducing services, limiting enrollment, increasing collections, increasing user fees, or a combination of the above.

As for future funding, the Florida Department of Children and Families has indicated that they will continue to provide funding to LCADC. With Legislative Session concluded, we will inquire with DCF as to our funding effective 1 July 2011. This funding will help the program substantially. Finally, we will explore possible grant opportunities to increase funds for the LCADC.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Grant Slayden".

Grant Slayden