

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2010/2011; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 24th day of May, 2011.

LEON COUNTY, FLORIDA

BY: _____
John Dailey, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2010/2011
BUDGET AMENDMENT REQUEST**

Attachment # 1
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No: BAB11030
Date: 5/9/2011

Agenda Item No: _____
Agenda Item Date: 5/24/2011

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

Request Detail:

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
116	000	399900	000	Appropriated Fund Balance	25,649	47,715	73,364

Subtotal: 47,715

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
116	800	53400	562	Other Contractual Services	66,524	47,715	114,239

Subtotal: 47,715

Purpose of Request:

This budget amendment appropriates \$47,715 in Drug Abuse Trust Fund fund balance to provide funding for the Leon County Adult Drug Court through September 30, 2011. The expenditures for the program are currently exceeding revenues. This appropriation will sustain the program until the end of the fiscal year.



Chief Judge, Second Judicial Circuit



Grant Slayden, Trial Court Administrator

Approved By: Resolution Motion Administrator