

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2010/2011; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 22nd day of February, 2011.

LEON COUNTY, FLORIDA

BY: _____
John Dailey, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2010/2011
BUDGET AMENDMENT REQUEST**

No: BAB11021
Date: 2/7/2011

Agenda Item No:
Agenda Item Date: 2/22/2011

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

**Request Detail:
Expenditures**

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
305	096019	56300	559	Local Economic Stimulus Program	755,000	(250,000)	505,000
305	950	591125	581	Transfer to Fund 125	-	250,000	250,000
Subtotal:						-	

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	044003	334785	000	Miccosukee Greenways	75,000	250,000	325,000
125	044003	381305	000	Transfer from Fund 305	-	250,000	250,000
Subtotal:						500,000	

Expenditures

125	044003	56300	537	Miccosukee Greenways	150,000	500,000	650,000
Subtotal:						500,000	

Purpose of Request:

This amendment budgets \$250,000 in grant revenue from the Florida Department of Environmental Protection Recreational Trails Program for the Phase II renovations to the trail system at Miccosukee Canopy Road Greenways. In addition, the amendment realigns \$250,000 in required County match funds from the Local Economic Stimulus matching grant funds, as approved by the Board at its February 23, 2010 meeting.

Group/Program Director

OMB Director

Long Park, PE
2-9-2011

Scott Ross

Approved By:

Resolution

Motion

Administrator