

TABLE 1: LEON COUNTY GRANTS PROGRAM

GRANTS LEVERAGING SUMMARY -1st QUARTER, FY 2011

PROJECT	County \$\$	Grant \$\$	Total	Comments
ADMINISTRATION				
Mental Health Court	0	298,113	298,113	Year three of a three yr. grant
2008 Disaster Recovery Grant - Admin	0	196,395	196,395	disaster recovery - Administration
2008 Disaster Recovery Grant - rental housing	0	712,546	712,546	disaster recovery - rental housing
2008 Disaster Recovery Grant - rental housing - City	0	712,546	712,546	disaster recovery - rental housing - City
2008 Disaster Recovery Grant - Fairbanks Acq.	0	400,000	400,000	disaster recovery - Fairbanks Ferry Acq.
2008 Disaster Recovery Grant - Timber Lake	0	2,000,000	2,000,000	disaster recovery - Timber Lake
2008 Disaster Recovery Grant - SS Stormwater	0	2,500,000	2,500,000	disaster recovery - southside
2008 Disaster Recovery Grant - Franklin Blvd	0	1,700,000	1,700,000	disaster recovery - Franklin Blvd.
2008 Disaster Recovery Grant - Fairbanks Access	0	950,140	950,140	disaster recovery - Fairbanks Ferry Access
2008 Disaster Recovery Grant - Selena Road	0	1,000,000	1,000,000	disaster recovery - Selena Road
Joint Dispatch Center Hardening	1,253,128	2,133,705	3,386,833	Fl. Dept. Emergency Management
Energy Efficiency & Conservation Block Grant	186,272	1,172,009	1,358,281	Florida Energy and Climate Commission
Climate Action Summit	20,073	0	20,073	
Pipeline Safety Grant	0	50,000	50,000	U.S. DOT
subtotal	1,439,400	13,825,454	15,214,854	
COOPERATIVE EXTENSION				
Speciality Crop Block Grant	0	16,527	16,527	Fl Dept. of Agriculture
Speciality Crop Block Grant - 10	0	29,000	29,000	Fl Dept. of Agriculture
subtotal	0	45,527	45,527	
EMERGENCY MEDICAL				
EMS Equipment	0	138,856	138,856	DOH
Child Passenger Safety Grant	0	33,250	33,250	DOT Traffic Safety Grant
EMS -matching gt	10,251	30,753	41,004	DOH
EMS - matching gt	3,422	10,380	13,802	DOH
subtotal	13,673	213,239	226,912	
EMERGENCY MANAGEMENT				
Emergency Management - Base Grant	0	121,155	121,155	
Hazardous Materials Site Study	0	17,312	17,312	DCA/SERC
subtotal	0	138,467	138,467	
ENVIRONMENTAL MANAGEMENT				
Storage Tank Program	0	138,292	138,292	DEP
Federal Forestry	0	20,914	20,914	Fed. \$\$ for areas impacted by Fed. For.
subtotal	0	159,206	159,206	

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GRANTS TO OTHER AGENCIES				
LCSSO - Mobile Data Terminals	0	568,431	568,431	Leon County JAG - Stimulus
LCSSO - Digital Forensics	0	132,667	132,667	Leon County Regular JAG
Tallahassee Police Dept.	0	492,170	492,170	Leon County JAG - Stimulus
Tallahassee Police Dept.	0	93,336	93,336	Leon County Regular JAG
Tallahassee Police Dept.	0	47,651	47,651	Leon County Regular JAG
Choose Life	0	75,625	75,625	Received from Choose Life License Plt.
Slosberg Driver Education Act	0	153,346	153,346	\$3 civil traffic penalty for Drivers' Ed.
Drug Court	0	36,850	36,850	DCF - to Court Admin.
Big Bend Senic Byway	25,000	0	25,000	County match
subtotal	25,000	1,600,076	1,600,076	
HOUSING				
CDBG Emergency Housing Set Aside	0	262,273	262,273	
USDA Housing Preservation	0	100,000	100,000	
subtotal	0	362,273	362,273	
LIBRARY GRANTS				
Library E-Rate Program	0	50,408	50,408	FCC
Patron Donation - Library	0	68,388	68,388	
Friends-Main Library	0	2,130	2,130	
Friends Literacy Contract - 2005	0	28,417	28,417	
Lake Jackson Branch Library	0	500,000	500,000	Joint County/School Bd. @ Canopy Oaks
Big Read Grant	0	13,653	13,653	
Ralph Cook Trust	0	23,278	23,278	
Friends Endowment - 2005	0	105,617	105,617	
Van Brunt Library	0	176,394	176,394	
subtotal	0	968,285	968,285	
PARKS & RECREATION				
Boating Improvement	0	65,363	65,363	FFWCC
Trail Improvements - Miccosukee Canopy Rd.	75,000	75,000	150,000	FDEP
subtotal	75,000	140,363	215,363	
PROBATION				
Byrne Grant - Enhanced Pretrial	0	124,000	124,000	From the City of Tallahassee JAG
subtotal	0	124,000	124,000	

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PUBLIC WORKS				
Velda Dairy Sidewalk	0	84,825	84,825	#REF!
Beechridge Trail Improvements	0	246,662	246,662	Capacity Fee (1)
Significant Benefit District 1	0	161,572	161,572	Capacity Fee (1)
Pullen Road-Old Bainbridge Intersection	0	292,903	292,903	Capacity Fee (1)
Southwood Payment - Woodville Highway Intersection & Safety Improvements	0	151,000	151,000	Proportionate Share Payment
Significant Benefit District 2	0	311,732	311,732	Federal Stimulus and Capacity Fee
Gopher Tortoise Habitat Management	0	41,000	41,000	Capacity Fee (1)
Tree Bank donations	0	11,024	11,024	
Sidewalk Program District 1	0	41,804	41,804	
Sidewalk Program District 2	0	10,301	10,301	
Sidewalk Program District 4	0	37,230	37,230	
Sidewalk Program District 5	0	33,407	33,407	
Wildlife Preservation	0	3,313	3,313	
		1,004	1,004	
		1,427,777	1,427,777	
RECYCLING				
EPA Grant	0	3,990	3,990	EPA - tracking of dangerous chemicals
		3,990	3,990	
VOLUNTEER SERVICES				
Points of Light	0	1,030	1,030	Foundation funding
Community Foundation of N. Florida	0	875	875	Foundation funding
HandsOn Network Family Volunteering	0	2,369	2,369	HandsOn Network
		4,274	4,274	
TOTALS	1,563,110	19,012,931	20,538,540	