

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2010/2011; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 8th day of February, 2011.

LEON COUNTY, FLORIDA

BY: _____
John Dailey, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2010/2011
BUDGET AMENDMENT REQUEST**

No: BAB11017
Date: 01/21/2011

Agenda Item No: _____
Agenda Item Date: 02/08/2011

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

**Request Detail:
Revenues (Fund 162)**

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
162	000	399900	000	Appropriated Fund Balance	-	78,038	78,038
						<u>78,038</u>	

Expenditures (Fund 162)

Fund	Org	Acct	Prog	Title	Current Budget	Change	Adjusted Budget
162	950	591305	599	Transfer to 305	241,528	78,038	319,566
						<u>78,038</u>	

Revenues (Fund 305)

Account Information				Title	Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog				
305	950	381162	000	Transfer from 162	241,528	78,038	319,566
						<u>78,038</u>	

Expenditures (Fund 305)

Fund	Org	Acct	Prog	Title	Current Budget	Change	Adjusted Budget
305	057900	56300	541	2/3 Program Start-Up Cost	100,000	(25,000)	75,000
305	057916	56300	541	Terre Bonne 2/3 Program	-	103,038	103,038
						<u>78,038</u>	

Purpose of Request:

This amendment appropriates \$78,038 in fund balance from the Special Assessment Paving Fund and \$25,000 from Capital Improvement Fund 2/3 Start-Up Cost program to the capital improvement project for Terre Bonne 2/3 Private Road Paving Project. As a 2/3 project this money will be recouped through special property assessment paid by the property owners.

Group/Program Director

OMB Director

Scott Ross

Approved By:

Resolution

Motion

Administrator