

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #1: Economic Development

Department Head: Vincent Long

Project Leader: Ken Morris

Fiscal Impact: \$2.9 million, including \$199,500 for the EDC, \$2,625 for purchase and acquisition costs for the Flea Market Tract, plus \$75,000 for consulting fees regarding redevelopment of the current Fairgrounds

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Prepare Innovation Park staff to operate independently of County staff.	Assist the LCRDA in recruiting and selecting an Executive Director.	Alam/Dressel	January 3, 2011	Done. Dr. Kunst's first day of employment was January 3, 2011.	N/A
	Assist the LCRDA in recruiting and selecting an Office Manager	Alam/Dressel /Lamy	February 21, 2011	Ongoing	N/A
	Transition County staff out of the day to day operations of Innovation Park	Alam/Dressel	March 31, 2011	Ongoing.	N/A
Review of Business Incubator at Innovation Park.	Prepare a status report on the business incubator at Innovation Park.	Long/Lamy	June 14, 2010	Ongoing.	N/A
Continue to implement the County's economic development programs.	Agenda the County's contract with the Tallahassee-Leon County Economic Development Council	Long/Lamy	January 18, 2011	Done. Item #12. January 18, 2011.	\$199,500
	Provide quarterly reports on the business accelerator, Vision 2020, LLC	Long/Lamy	Ongoing	Ongoing. The next report is anticipated for the March 15, 2011 Board meeting.	N/A
	Provide a status report on the EDC's efforts to focus on supporting entrepreneurship, innovation, and manufacturing.	Long/Morris	December 14, 2010	Done. Item #29. December 14, 2010.	N/A
	Continue to serve on the WORKFORCE <i>plus</i> Reinvest Local Advisory Council to organize efforts relating to employment services and training.	Long/Morris	Ongoing	Ongoing.	N/A
Review Microlending Opportunities in Leon County	Prepare an agenda item on microlending activities and opportunities in Leon County.	Long/Morris	July 12, 2011	Ongoing.	N/A

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #1: Economic Development

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Engage business leaders and the community to identify ways to stimulate job creation and improve the local economy.	Suspend the assessment of fees for requests to extend environmental management permits for development activities.	Long / McDevitt	January 18, 2011	Done. Item # 17. January 18, 2011	The revenue loss is anticipated to be minimal.
	Continue to implement the 2010-2 Comprehensive Plan Amendments to encourage development at the Tallahassee Airport.	Long/Tedder	October 14, 2010	Done. Item #14. October 14, 2010.	N/A
	Partner with the Florida Office of Small Business Advocate for a <i>Small Business Issues and Recommendations Forum</i> to improve the environment for business expansion.	Rosenzweig / Dennis	January 27, 2011	Done. The forum was held on January 27, 2011 at City Hall.	N/A
	Design and conduct a survey for business leaders on job creation.	Long / Rosenzweig	February 2011	Ongoing.	N/A
	Use the survey findings to develop a strategic job creation plan for Board approval.	Long / Rosenzweig	April 26, 2011	Ongoing.	N/A
	Continue to Pursue the Redevelopment of the North Florida Fairgrounds.	Determine highest and best use, and the economic re-positioning of existing North Florida Fairgrounds site, including whether or not the North Florida Fairgrounds operation should remain on the existing site or relocate.	Long/ Tedder	March 15, 2011	Ongoing. Consultant selection in progress.
Prepare a budget discussion item for the acquisition of the "Flea Market Tract."		Long/Morris/ Tedder	March 16, 2011	Ongoing	TBD

Attachment # 1
Page 2 of 20

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #2: Woodville Sewer

Department Head: Alan Rosenzweig

Project Leader: Tony Park

Fiscal Impact: Estimated construction cost: \$24.576 million for Woodville area defined by City master plan; additional \$16.032 million to include areas generally west to Crawfordville Road.

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Approval of City Sewer Master Plan	Conduct workshop with Board regarding approval of City Water and Sewer Master Plans	Alan R. Tony P	December 14, 2010	Completed	
Schedule Workshop with Board Regarding Infrastructure Sales Tax Extension and Consideration of City Sewer Master Plan	Agenda item ratifying December 14, 2010 workshop	Alan R. Tony P.	January 18, 2011	Completed	
Conduct Workshop Regarding Infrastructure Sales Tax Extension and Consideration of Approval of Sewer Master Plan	Board of County Commissioner's Workshop	Vince L. Alan R. Tony P.	April 22, 2011	On-going. Staff working on development of workshop.	
Implement Actions Taken at Sales Tax Extension Workshop	To be determined	Vince L. Alan R. Tony P.	TBD	On-going. Staff will develop additional action steps as a result of Board action at the workshop.	

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #3: Apalachee Park/Sports Complex

Department Head: Vince Long/Alan Rosenzweig

Project Leader: Tony Park

Fiscal Impact: Master Plan \$100,000 (funding included in FY2010 budget); development and operation of site, costs to be determined.

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Knights Creative Community Institute (KCCI) appoint community catalysts and develop initiatives	KCCI established the Capital Sports Initiative (CSI) as one of this year's catalyst projects. Committee appointed and has targeted the Apalachee Park as the priority.	Rob Sniffen Leslie Smith		Done. Committee is established and working on the project.	
Procure Master Planning Services	Agenda Item for the Board considering the issuance of an RFP for Master Planning Services	Vince L. Alan R. Tony P.	February 22, 2011	Staff developing draft RFP for agenda item	
Review RFP	Convene RFP selection committee to review proposals	TBD	April	On-going. Committee to be established prior to proposal submittals	
Establish Work Group	Prepare agenda item for Board to establish the Apalachee Park/Sports Complex Advisory Committee ("Committee")	Vince L. Alan R. Tony P.	May	On-going. An agenda will be prepared discussing an advisory committee.	
Select Master Plan Consultant	Agenda item for the Board to consider selecting the master plan consultant		May	Agenda item will be developed based on committee recommendation.	
KCCI Capital Sports Initiative develops "deliverable" for the community	The KCCI CSI prepares a deliverable as part of the KCCI catalyst process. The deliverable will be used as input towards the master plan development process	Rob Sniffen Leslie Smith	TBD (most likely between May and July)	On-going.	
Seek Input on the Development of the Master Plan	Convene Committee and KCCI/CSI to seek input on the various needs for the site to be developed as a regional economic asset	Staff/Citizens /KCCI-CSI	July - September	On-going. Will occur as part of master planning process.	
Develop Master Plan	Consultant develops Master Plan for site with Committee and community input	Vince L. Alan R. Tony P.	July - December	On-going.	

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #3: Apalachee Park/Sports Complex

Develop Funding Concepts	Committee and staff develop funding options/models for the construction and operation of proposed sports complex	Staff/Citizens /KCCI-CSI	July – December	On-going.	
Complete Master Plan	Agenda for Board consideration	Vince L. Alan R. Tony P.	December/January 2012	On-going.	

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #4: Acquisition of the Flea Market Tract

Department Head: Vincent Long

Project Leader: Wayne Tedder, Ken Morris

Fiscal Impact: \$2.7 million, including \$2.625 for the purchase price and acquisition costs, plus \$75,000 for consulting fees regarding redevelopment of the current Fairgrounds

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Budget Discussion Item	Prepare a budget discussion item for the acquisition of the "Flea Market Tract."	Long/Morris/Tedder	March 16, 2011	Ongoing	TBD
Fairgrounds Re-Development Feasibility Study	Determine highest and best use, and the economic re-positioning of existing North Florida Fairgrounds site, including whether or not the North Florida Fairgrounds operation should remain on the existing site or relocate.	Long/Tedder	Consultant selection in progress	See Priority Issue #1: Economic Development, Task: "Continue to pursue the redevelopment of the North Florida Fairgrounds"	
Determine the Suitability of the Flea Market Tract for Relocated Fairgrounds Operations.	Should the above study recommend relocation of the North Florida Fairgrounds, assess the suitability of the Flea Market Tract for redevelopment of the relocated fairgrounds operation.	Tedder	TBD after completion of the Redevelopment Feasibility Study	To follow completion of the above study, if required.	TBD after completion of the Redevelopment Feasibility Study

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #4: Acquisition of the Flea Market Tract

<p>Authorize the Purchase of the Flea Market tract for the Future Relocation and Redevelopment of the North Florida Fairgrounds.</p>	<ol style="list-style-type: none"> 1. Approve associated Budget Amendment Request. 2. Direct staff to initiate PUD rezoning of the tract. 	<p>Tedder</p>	<p>TBD after completion of the Redevelopment Feasibility Study</p>	<p>In April 2010, the US Forest Service (USFS, owner of the Flea Market Tract) and The Nature Conservancy (TNC) were in the process of executing an exchange of their properties, but a third party is needed to purchase the Flea Market tract at the time of the exchange, because TNC does not want to hold title to the Flea Market Tract. On April 13, 2010, the Board voted to accept the staff report and take no further action on authorizing the purchase of the Flea Market Tract.</p>	<p>TBD after completion of the Redevelopment Feasibility Study</p>
--	---	---------------	--	---	--

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #5: Northeast Park

Department Head: Alan Rosenzweig

Project Leader: Tony Park

Fiscal Impact: To be determined

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Develop Criteria for the Northeast Park	Develop list of criteria, including acreage, development criteria, etc.	Tony P. Pat P.	February 15, 2011	On-going.	
Identify Parcels	Solicit proposals based on criteria established above	Alan R. Tony P. Pat P.	February/March, 2011	On-going. Will be developed based on items from above step.	
Identify Costs and Funding	Present budget discussion item with possible locations and estimated land acquisition and construction costs	Alan R. Tony P. Pat P.	May or June 2011	On-going. Will attempt to provide "place" holder information at March budget workshop.	

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #6: Comprehensive Plan Reform

Department Head: Vincent Long
Project Leader: Wayne Tedder
Fiscal Impact: Staff time to develop and process amendments

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Part 1: Reform through the full review and update of each element of the Comprehensive Plan:					
Future Land Use Plan Element	Review of the element by Planning Commission with input from County and City Commissions, hire consultant to work with stakeholder groups and identify specific recommendations for improvement, implement these recommendations through amendments to the Comprehensive Plan	Tedder	2007	Done	None
Transportation Element	This element has been reorganized for clarity and additional policy language added to provide a more integrated transportation system for all users, regardless of mode, age, or ability and to more clearly address the link between transportation planning, land use, environmental and neighborhood protection, and sustainability. The new element will be renamed "Mobility Element."	Tedder	October 25, 2011	The amendment has been prepared and will be part of the 2011-1 amendment cycle	Available Staff Time
Utilities Sub-element: Sanitary Sewer	Work with County Administration, Public Works, and City Utilities to conduct a full review of the element to remove unnecessary policies, update and improve remaining policies. Seek review by Planning Commission, Water Resources Committee, and development community. Implement recommendations through amendments to the Comprehensive Plan.	Tedder	October 12, 2010	Done	None

Attachment # 1
 Page 9 of 20

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #6: Comprehensive Plan Reform

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Utilities Sub-element: Solid Waste	Work with County Administration, Public Works Solid Waste Management Division, and City Solid Waste Services to conduct a full review of the element to remove unnecessary policies, update and improve remaining policies. Seek review by Planning Commission, Water Resources Committee, and the Sustainable Tallahassee Recycling Committee. Implement recommendations through amendments to the Comprehensive Plan.	Tedder	October 12, 2010	Done	None
Utilities Sub-element: Drainage/Stormwater	Develop a scope and schedule for a full review of the sub-element and identify the targeted amendment cycle.	Tedder	June 2011	Programing into staff work program, may be affected by other pressing City or County priorities	Available Staff time
Utilities Sub-element: Potable Water	Develop a scope and schedule for a full review of the sub-element and identify the targeted amendment cycle.	Tedder	June 2011	Programing into staff work program, may be affected by other pressing City or County priorities	Available Staff time
Utilities Sub-element: Aquifer Recharge	Develop a scope and schedule for a full review of the sub-element and identify the targeted amendment cycle.	Tedder	June 2011	Programing into staff work program, may be affected by other pressing City or County priorities	Available Staff time
Conservation Element	Full review of the element coordinated with local government, business community, environmental community, and any other interested citizens. Bring forward recommended changes as Comprehensive Plan amendments in the 2012-1 cycle.	Tedder	October 2012	Scope of work to be developed by March 2011 for review of amendments in cycle 2012-1	Available Staff time

Attachment # 1
Page 10 of 20

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #6: Comprehensive Plan Reform

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Recreation and Open Space Element	Work with County Administration, Public Works Parks and Recreation Divisions, and City Parks to conduct a full review of the element to remove unnecessary policies, update and improve remaining policies. Seek review by Planning Commission, Council on Culture and the Arts, City Parks and Recreation Advisory Board, Tallahassee Museum, County Library Services, and development community. Implement recommendations through amendments to the Comprehensive Plan.	Tedder	October 12, 2010	Done	None
Housing Element	Complete a full re-write of the element to create a joint housing element and comply with new State Statutes.	Tedder	October 13, 2009	Done	None
Intergovernmental Coordination Element	Develop a scope and schedule for a full review of the element and identify the targeted amendment cycle.	Tedder	June 2011	Programing into staff work program, may be affected by other pressing City or County priorities	Available Staff time
Capital Improvements Element	Develop a scope and schedule for a full review of the element and identify the targeted amendment cycle.	Tedder	June 2011	Programing into staff work program, may be affected by other pressing City or County priorities	Available Staff time
Public School Facilities Element	Work with the School Coordinating Committee to determine if any amendments to the element are needed.	Tedder	December 2011	Scheduling review concurrent with review of 2011-1 amendments	Available Staff time
Historic Preservation Element	Work with the Tallahassee Trust for Historic Preservation to conduct a full review of the element to remove unnecessary policies, update and improve remaining policies. Seek review by Planning Commission, State Division of Historical Resources, Architectural Review Board, and development community. Implement recommendations through amendments to the Comprehensive Plan.	Tedder	October 12, 2010	Done	None

Attachment # _____
Page 11 of 20

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #6: Comprehensive Plan Reform

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Economic Development Element	This element is not required to be included in the Comprehensive Plan. Staff has reviewed the element and is proposing to remove it.	Tedder	October 25, 2011	The amendment has been prepared and will be part of the 2011-1 amendment cycle	Available Staff time
Part 2: Specific Community Issues Based Reform:					
Review of Densities Allowed in the Rural Land Use Category	Activity is based on direction provided at the 2010/2011 Board Retreat to prepare an agenda item that would consider increasing the density in the rural zoning category	Tedder	March 2011	Staff is preparing an agenda item to address the Board direction	Available Staff time
Redefining Urban Fringe and Modifying Conservation Subdivisions	Activity is based on direction provided at the 2009/2010 Board Retreat and at the April 13, 2010 regular meeting to prepare amendments to redefine the Urban Fringe area as a Rural Residential area, remove the Urban Fringe "25-75" clustering option, keep Conservation Subdivisions with a density of one unit per three acres, and establish one unit per ten acres as the density for traditional subdivision in Urban Fringe.	Tedder	October 25, 2011	Staff is preparing an agenda item to request initiation of the amendment by the Board	Available Staff time
2014 Evaluation and Appraisal Report Process	The evaluation and appraisal report is the principle process for updating local comprehensive plans to reflect changes in local conditions. The process for developing the report will include significant public and Commissioner input and will result in the identification of key "Community Issues" and the Comprehensive Plan amendments needed to address the issues.	Tedder	July 1, 2014	Scope of work to be developed in mid-2012 and reviewed by the County and City Commission	Available Staff time

Attachment # 1
Page 12 of 20

Priority Issue #6: Comprehensive Plan Reform

Part 3: Physical Reform of the Comprehensive Plan					
Reformatting and Making More Available to the Public the Electronic Version of the Plan and Any Updates and Changes.	Work with the Planning Department Research and Graphics Division to reform the electronic version of the Comprehensive Plan to make the Plan more readable, more searchable, more easily updated, and more available in different electronic formats and media devices.	Tedder	March 2011	Staff is exploring the various electronic formats that are available and evaluating the pro and cons.	Available Staff time

Action Plan, 2010 – 2011 Retreat Priorities

Priority Issue #7: Primary & Mental Health Care for the Uninsured

Department Head: Vincent Long
Project Leader: Candice Wilson
Fiscal Impact:

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Continue to Provide Primary Care and Mental Health Services to Uninsured County Residents Through Community Partnerships.	Execute Primary Healthcare contracts with Bond, NHS, FAMU and Capital Medical Society/WeCare	Long/Wilson	September 30, 2011		Included in the FY10/11 Budget
	Execute contract with Leon County Health Dept., including Mental Health Program	Long/Wilson	September 30, 2011		Included in the FY10/11 Budget
	Monitor Primary Healthcare Monthly Reports/Invoices	Long/Wilson	Ongoing		Included in the FY10/11 Budget
	Monitor Expanded Mental Health Program	Long/Wilson	Ongoing		Included in the FY10/11 Budget.
	Implement the Medicaid Certified Match Substance Abuse Services Program	Long/Wilson	April 1, 2011	<i>The Medicaid application was submitted September 2010 and is awaiting AHCA approval.</i>	Included in the FY10/11 Budget

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #8: Southern Strategy

Department Head: Vincent Long

Project Leader: Wayne Tedder/Ken Morris

Fiscal Impact: \$2.7 million, including \$2,625 for the purchase and acquisition costs for the Flea Market Tract, plus \$75,000 for consulting fees regarding redevelopment of the current Fairgrounds

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Evaluate Zoning Issues that Protect Neighborhoods in the Southern Strategy Area While Overcoming the Impediment to Growth in the Southside	Process the Southside DRI Draft Development Order	Long/Tedder	On hold by applicant	Pending. St. Joe withdrew DRI in June 2010; awaiting developer's response.	TBD
	Target healthcare industry for the Southern Strategy Area through a Comprehensive Plan Amendment	Long/Tedder	Completed	Completed.	None
	Expand the Urban CBD boundary into the Southern Strategy Area through a Comprehensive Plan Amendment	Long/Tedder	Completed	Completed. The BCC and CC adopted the Downtown Overlay comprehensive plan amendments on October 13, 2009. The Overlay extends southward to Orange Avenue. Corresponding development and urban design standards are in progress.	None
	Process changes to the Airport DRI Development Order	Long/Tedder	Completed	Comp Plan Amendment effective Dec. 2010; City rescinded DRI Development Order Aug. 2010.	None
	Prepare re-mapping of Special Development Zone for the Bradford Brook Chain of Lakes	Long/Tedder	Pending	Pending. Presentation to Energy & Environment TI Committee was cancelled in December 2008.	Available staff time
23 Conduct "townhall" meeting to vet 2010 State of the Southern Strategy Report to community	Long/Tedder	Long/Tedder	March 2011	Ongoing. BCC directed staff to conduct meeting in Dec. 2010.	Available staff time
Continue to Pursue the Redevelopment of the North Florida Fairgrounds.	Determine highest and best use, and the economic re-positioning of existing North Florida Fairgrounds site,	Long/Tedder	March 15, 2011	Ongoing. Consultant selection in progress	\$75,000

Attachment # 1
Page 15 of 20

Action Plan, 2010 - 2011 Board Retreat Priorities

Priority Issue #8: Southern Strategy

Department Head: Vincent Long

Project Leader: Wayne Tedder/Ken Morris

Fiscal Impact: \$2.7 million, including \$2,625 for the purchase and acquisition costs for the Flea Market Tract, plus \$75,000 for consulting fees regarding redevelopment of the current Fairgrounds

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
	including whether or not the North Florida Fairgrounds operation should remain on the existing site or relocate.				
	Prepare a budget discussion item for the acquisition of the "Flea Market Tract."	Long/Morris/Tedder	March 16, 2011	Ongoing	\$2.625 Million

Action Plan, 2009 - 2010 Board Retreat Priorities

Priority Issue #9: Comprehensive Program to Address Recidivism Reduction, County-Re-entry Program for Inmates, and Diversion, Including Youth Programs

Department Head: Vincent Long/Alan Rosenzweig

Project Leader: Ken Morris/Wanda Hunter

Fiscal Impact: \$150,000

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
Conduct a comprehensive analysis on preferred methods to reduce recidivism, improve the re-entry process for inmates, and enhance diversion programs for youth.	Prepare an agenda item for Board consideration to negotiate a contract with the Askew School of Public Administration and Policy to analyze successful re-entry programs and prepare a community wide strategic plan.	Long/Morris	January 26, 2010.	Done. Item #10. Rejected by the Board on January 26, 2010.	
	Negotiate a contract with the Askew School and bring it back to the Board for approval.	Long/Morris	March 2010.	N/A	
	Bring final product back to the Board for consideration.	Long/Morris	January 2011.	N/A	
	Utilize the strategic plan to pursue the U.S. Department of Justice FY 2011 <i>Second Chance Act Adult and Juvenile Offender Re-entry Grant</i>	Long/Lanham	March 2011.	N/A	
	Establish a Citizen Advisory Group to assist the PSCC in developing a recidivism plan	Akinyemi/Jones	March, 2011	Ongoing.	
Evaluate the re-opening of the Palmer Munroe Community Center as a teen center.	Prepare an agenda item for Board consideration to financially support a youth center at the Palmer Munroe Community Center	Long/Morris	January 26, 2010.	Done. Item #10. January 26, 2010.	\$150,000
	Continue to monitor the Palmer Munroe Teen Center and programs through the three year MOU with the City of Tallahassee	Long/Morris	August, 2013.	Ongoing	
Continue to monitor the jail population.	Continue to hold monthly PSCC meetings to monitor jail population and consider strategies to mitigate jail	Long/Morris	N/A	Ongoing. The PSCC meets on the third Tuesday of every month.	

Attachment #
Page 17 of 20

Action Plan, 2009 - 2010 Board Retreat Priorities

Priority Issue #9: Comprehensive Program to Address Recidivism Reduction, County-Re-entry Program for Inmates, and Diversion, Including Youth Programs

Task	Activity	Assigned To	Estimated Completion Date	Status	Fiscal Impact
	overcrowding.				

Action Plan, 2009 - 2010 Board Retreat Priorities

Priority Issue #9: Comprehensive Program to Address Recidivism Reduction, County-Re-entry Program for Inmates, and Diversion, Including Youth Programs

Explore the creation of a jail work camp and/or gardening program.	Present to the PSCC for consideration.	Long/Morris	June, 2010.	Done. March 16, 2010. Staff report to PSCC.	
Coordinate with the City of Tallahassee to implement the Safe Fugitive Surrender Program.	Host a special PSCC meeting with a representative from the U.S. DOJ to develop a time line and implementation strategy.	Long/Morris	January 27, 2010	Done. Special Meeting of the PSCC on February 11, 2010.	
	Implement the Safe Fugitive Surrender Program. \$26,000 federal grant through the Tallahassee Police Department.	Long/Morris	December 8 – 11, 2010.	Done. Commissioner Akinyemi distributed a 1/18/11 memo.	
Continue to implement and improve the Mental Health and Substance Abuse Reinvestment Grant Program.	Seek Board authorization to amend the terms of County's grant contract with the state to improve programmatic gaps by adding two PTEs and initiating a housing program for the reentry of mentally ill offenders.	Long/Lanham/ K. Brown	December 8, 2009.	Done. Item #7. December 8, 2009.	
	Seek approval from the state to amend the terms of County's grant contract with the state to improve programmatic gaps by adding three PTEs and initiating a housing program for the re-entry of mentally ill offenders.	Long/Lanham/ K. Brown	February, 2010.	Done. Approved by state on February 22, 2010.	
	Prepare a Workshop providing an overview of the grant program	Long/Morris	January 18, 2011	Done. Workshop Item. January 18, 2011	
	Prepare a budget discussion item to consider the long term funding of the mental health court	Rosenzweig/ Ross/ Morris	March 16, 2011	Ongoing.	TBD
	Consider participating in the Medicaid Substance Abuse Local Match Certification Program.	Prepare a budget discussion item to participate in the Medicaid Substance Abuse Local Match Certification Program.	Rosenzweig/ Ross/	January 26, 2010.	Done. Budget Discussion Item #8. January 26, 2010.
Engage mental health professionals and stakeholders to develop an integrated system of care for the mentally	Prepare an agenda item for Board consideration to host a mental health summit with the Mental Health and Substance Abuse Reinvestment	Long/Wilson/ K. Brown	November 10, 2009.	Done. Item #19. November 10, 2009.	

Page 19 of 20 Attachment # 1

Action Plan, 2009 - 2010 Board Retreat Priorities

Priority Issue #9: Comprehensive Program to Address Recidivism Reduction, County-Re-entry Program for Inmates, and Diversion, Including Youth Programs

ill in Leon County, particularly the repeat offenders in the criminal justice system.	Advisory Council and the Healthcare Advisory Board.				
	Host the mental health summit for mental health professionals and stakeholders.	Long/ Wilson/ K. Brown	January 20, 2010.	Done. January 20, 2010.	
	Conduct a public hearing to expand upon the objectives identified at the mental health summit.	Long/ Wilson/ K. Brown	February 3, 2010.	Done. February 3, 2010.	
	Present the Mental Health and Substance Abuse Reinvestment Council and the Healthcare Advisory Board's findings and recommendations for implementation to the Board.	Long/ Wilson/ K. Brown	May 2011	Ongoing.	TBD
Increase vocational training opportunities at the Leon County Jail.	Prepare an RFP through the PSCC to increase vocational training opportunities for inmates in the Leon County Jail to reduce recidivism and enhance the re-entry process.	Long/Morris	February 23, 2010.	Done. Item #6. February 23, 2010.	
	Authorize staff to negotiate a contract with DISC Village in the amount of \$100,000 for Vocational Training and Case Management Services	Long/Morris	June 8, 2010	Done. Item #3. June 8, 2010.	
	Continue to monitor the vocational training program through the PSCC	Long/Morris	October 2011	Ongoing.	