

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2010/2011; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 9th day of November, 2010.

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2009/2010
 BUDGET AMENDMENT REQUEST**

No: BAB10065
 Date: 10/29/2010

Agenda Item No: _____
 Agenda Item Date: 11/9/2010

County Administrator

 Parwez Alam

Assistant County Administrator

 Alan Rosenzweig

**Request Detail:
Revenues**

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
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**FY 2010 Year End Operating Adjustments
 (See Attached)**

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
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Subtotal: -

Current Budget Change Adjusted Budget

Subtotal: -

Purpose of Request:

Group/Program Director

OMB Director

 Scott Ross

Approved By: Resolution Motion Administrator

FY 2010 Year End Adjustments

Account Description	Fund	Org	Account	Program	Current Budget	Change	Adjusted Budget
1 - Grant Funds							
Fred George							
FCT: Fred George Park	125	043007	334799	000	-	691,261	691,261
Improvements Other Than Buildings	125	043007	56300	572	2,025,750	691,261	2,717,011
Cloudland Drive							
Transfer to 125	125	950	591125	581	224,998	(79,953)	145,045
Transfer from 126	125	950	381126	000	224,998	(79,953)	145,045
Cloudland Drive Transfer from 126	125	053004	381126	000	-	79,954	79,954
Cloudland Drive Improvements	125	053004	56300	541	181,113	79,954	261,067
DOH-EMS Matching Grant							
Appropriate Prior Year Match Revenue	125	951038	399900	000	-	24,250	24,250
Transfer to 127	125	950	591127	581	-	24,250	24,250
Transfer from 125	127	951038	381125	000	-	24,250	24,250
Other Contractual Services	127	951038	56400	526	-	24,250	24,250
DOH-EMS Matching Grant							
Appropriate Prior Year Match Revenue	125	951039	399900	000	-	18,700	18,700
Transfer to 127	125	950	591127	581	-	18,700	18,700
Transfer from 125	127	951039	381125	000	-	18,700	18,700
Training	127	951039	55401	526	-	18,700	18,700
DOH-EMS Matching Grant							
Appropriate Prior Year Match Revenue	125	951041	399900	000	-	22,624	22,624
Transfer to 127	125	950	591127	581	-	22,625	22,625
Transfer from 125	127	951041	381125	000	-	22,625	22,625
Other Contractual Services	127	951041	53400	526	-	22,626	22,626
DOH-EMS Matching Grant							
Appropriate Prior Year Match Revenue	125	961027	399900	000	-	9,000	9,000
Prior year grant revenue	125	961027	334202	000	27,000	(27,000)	-
Machinery and Equipment	125	961027	56400	526	36,000	(36,000)	-
Transfer to 127	125	950	591127	581	-	9,000	9,000
Transfer from 125	127	961027	381125	000	-	9,000	9,000
Prior year grant revenue	127	961027	334202	000	-	27,000	27,000
Other Contractual Services	127	961027	53400	526	-	1,421	1,421
Machinery and Equipment	127	961027	56400	526	-	34,579	34,579
DOH-EMS Matching Grant							
EMS Grant AED Private Businesses	127	961027	365902	000	-	8,358	8,358
Transfer to 135	127	950	591135	581	-	8,358	8,358
Transfer from 127	135	950	381127	000	-	8,358	8,358
AED Devices	135	185	56481	526	-	8,358	8,358
Climate Action Summit							
Summit Fees	125	915011	369902	000	-	11,771	11,771
Other Current Charges and Obligations	125	915011	54900	537	24,642	11,771	36,413
Chaires Community Center							
Park and Recreation Fees	127	921126	347200	000	14,306	1,021	15,327
Improvements other than Buildings	127	921126	56300	572	14,306	1,021	15,327
2 - Emergency Medical Services							
Fund 127: Appropriated Fund Balance	127	0	399900	000	-	5,894	5,894
Fund 127: Transfer to Fund 135	127	950	591135	581	-	5,894	5,894
Fund 135: Transfer to Fund 127	135	950	381127	000	-	5,894	5,894
Reserve for Future Projects	135	990	59902	599	-	5,894	5,894
3 - Radio Communications Systems							
Fund 331: Appropriated Fund Balance	331	000	399900	000	-	239,175	239,175
Fund 331: Transfer to Fund 131	331	950	591131	581	-	239,175	239,175
Radio Communications: Transfer from 331	131	950	381331	000	-	239,175	239,175
Radio Communications: Other Current Char	131	529	54900	519	383,515	239,175	622,690
4 - Solid Waste Management Fund							
Transfer Station: Other Contractual Service	401	441	53400	534	4,335,985	426,000	4,761,985
Transfer Station: Fuel and Oil	401	441	55210	534	98,681	(80,000)	18,681
Transfer Station: Vehicle Repair	401	441	54601	534	109,919	(20,000)	89,919
Rolloff Services: Fuel and Oil	401	437	55210	534	43,275	(27,000)	16,275
Rolloff Services: Vehicle Repair	401	437	54601	534	43,724	(12,000)	31,724
Rolloff Services: Other Current Obligations	401	437	54900	534	286,851	(60,000)	226,851
SWMF: Fuel and Oil	401	442	55201	534	102,600	(45,000)	57,600
SWMF: Vehicle Repair	401	442	54601	534	137,514	(70,000)	67,514
SWMF: Other Contractual Services	401	442	53400	534	840,190	(112,000)	728,190
5 - Legal Aid Expenses							
Aid to Government Agencies (DJJ)	110	620	58100	689	1,650,000	(14,233)	1,635,767
Legal Svs of North Florida	110	555	58224	715	95,985	14,233	110,218

1- Grants

Fred George

Adjustment to reimburse Blueprint 2000 for remaining funds from the purchase of Fred George Sink

Cloudland Drive

Adjustment to realign budget for accounting purposes

DOH-EMS Matching Grants

Adjustment to realign budget for accounting purposes

DOH-EMS Matching Grant

Realignment of funds received from the sales of AEDs to the Emergency Medical Fund to continue the program in the EMS operating budget

Climate Action Summit

Budget additional Sustainability Summit Fees to cover event costs

Chaires Cross Road

Budget additional Park and Recreation Facilities Fees to cover community center purchases

2 - Emergency Medical Services

Transfer of excess grant fee matching revenue back to the Emergency Medical Fund

3 - Digital Radio Communication System

Additional appropriations necessary to cover the cost of reimbursement to the City for radio maintenance

4 - Solid Waste

Realignment of operating expenses to cover the final payment to Waste Management for hauling services based on the actual tonnage

5 - Legal Aid

Realignment of Legal Aid expenses from the Article V \$65 court cost fund due to expenses exceeding the actual revenues received during FY 10.