CHARLES H. BRONSON

STATE OF FLORIDA
Department of Agriculture and Consumer Services
Division of Agricultural Environmental Service
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Bureau of Entomology and Pest Control
1203 Governors Square Boulevard
Suite 300
Tallahassee, Florida 32301
850-922-7011

ANNUAL CERTIFIED BUDGET FOR MOSQUITO CONTROL

Chapter 388.341, F.S.

Leon County Mosquito Control District FISCAL YEAR OCTOBER 1, 2010 - SEPTEMBER 30, 2011

RECEIPTS

Acct #	Description	TOTAL	LOCAL	STATE
311	Ad Valorem (Current/Delinquent)	$ 540,608.00	$ 540,608.00	$ -
334.1	State Grant	$ 39,000.00	$ -	$ 39,000.00
362	Equipment Rentals	$ -	$ -	$ -
337	Grants and Donations	$ -	$ -	$ -
361	Interest Earnings	$ -	$ -	$ -
364	Equipment and/or Other Sales	$ -	$ -	$ -
369	Misc/Refunds (prior yr expenditures)	$ -	$ -	$ -
380	Other Sources	$ -	$ -	$ -
389	Loans	$ -	$ -	$ -
TOTAL RECEIPTS		$ 579,608.00	$ 540,608.00	$ 39,000.00
Beginning Fund Balance		$ -	$ -	$ -
Total Budgetary Receipts & Balances		$ 579,608.00	$ 540,608.00	$ 39,000.00

EXPENDITURES

Acct #	Uniform Accounting System Transaction	TOTAL	LOCAL	STATE
10	Personal Services	$ 228,360.00	$ 228,360.00	$ -
20	Per Serv Benefits	$ 99,219.00	$ 99,219.00	$ -
30	Operating Expense	$ 11,475.00	$ 11,475.00	$ -
40	Travel & Per Diem	$ 5,831.00	$ 856.00	$ 4,975.00
41	Communication Serv	$ 6,575.00	$ 6,575.00	$ -
42	Freight Services	$ 1,000.00	$ 1,000.00	$ -
43	Utility Service	$ 4,800.00	$ 4,800.00	$ -
44	Rentals & Leases	$ -	$ -	$ -
45	Insurance	$ 11,294.00	$ 11,294.00	$ -
46	Repairs & Maint	$ 29,283.00	$ 29,283.00	$ -
47	Printing and Binding	$ 2,335.00	$ 1,335.00	$ 1,000.00
48	Promotional Activities	$ 7,325.00	$ 600.00	$ 6,725.00
49	Other Charges	$ -	$ -	$ -
51	Office Supplies	$ 1,326.00	$ 1,326.00	$ -
52.1	Gasoline/Oil/Lube	$ 21,044.00	$ 21,044.00	$ -
52.2	Chemicals	$ 129,725.00	$ 103,425.00	$ 26,300.00
52.3	Protective Clothing	$ 3,276.00	$ 3,276.00	$ -
52.4	Misc. Supplies	$ 16,440.00	$ 16,440.00	$ -
52.5	Tools & Implements	$ -	$ -	$ -
54	Publications & Dues	$ 300.00	$ 300.00	$ -
55	Training	$ -	$ -	$ -
60	Capital Outlay	$ -	$ -	$ -
71	Principal	$ -	$ -	$ -
72	Interest	$ -	$ -	$ -
81	Aids to Government Agencies	$ -	$ -	$ -
83	Other Grants and Aids	$ -	$ -	$ -
89	Contingency (Current Year)	$ -	$ -	$ -
99	Payment of Prior Year Accounts	$ -	$ -	$ -
	TOTAL BUDGET AND CHANGES	$ 579,608.00	$ 540,608.00	$ 39,000.00
0.001	Reserves - Future Capital Outlay	$ -	$ -	
0.002	Reserves - Self-Insurance	$ -	$ -	
0.003	Reserves - Cash Balance to be Carried Forward	$ -	$ -	
0.004	Reserves - Sick and Annual Leave Trans Out	$ -	$ -	
	TOTAL RESERVES ENDING BALANCE	$ -	$ -	
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		$ 579,608.00	$ 540,608.00	$ 39,000.00
	ENDING FUND BALANCE	$ -	$ -	$ -

I certify that the budget shown was adopted on this 27th Day of July ~~2008~~ 2010

SIGNED: [signature] DATE 7/27/10 ~~2008~~

Chairman of the Board, or Clerk of Circuit Court

SIGNED: [signature] DATE 8/17/10 ~~2008~~

Bureau of Entomology and Pest Control

County of Leon

I, Nan M. Swain, a Notary Public, certify the signature of the contractor on the foregoing and the document is a true, correct, complete and unaltered copy of the Annual Certified Budget.

[signature]
Notary Public
My Commission Expires

NAN M. SWAIN
Commission DD 762733
Expires June 24, 2012
Bonded Thru Troy Fain Insurance 800-385-7019

DACS Form 13617, Rev 9/03

LEON COUNTY MOSQUITO CONTROL
SIGNATURE PAGE

Charles
H.Bronson
COMMISSIONER

Florida Department of Agriculture & Consumer Services Division of Agricultural Environmental Services
Annual Certified Budget for Mosquito Control

COUNTY/DISTRICT: LEON FISCAL YEAR: OCTOBER 1, 2010 - SEPTEMBER 30, 2011

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney