ORDINANCE NO. 10-_____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF LEON COUNTY, FLORIDA, ADOPTING AN AMENDMENT UPDATING THE CAPITAL IMPROVEMENTS ELEMENT OF THE 2030 TALLAHASSEE/LEON COUNTY COMPREHENSIVE PLAN; PROVIDING FOR APPLICABILITY AND EFFECT; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR A COPY TO BE ON FILE WITH THE TALLAHASSEE-LEON COUNTY PLANNING DEPARTMENT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapters 125 and 163, Florida Statutes, empowers the Board of County Commissioners of the County of Leon to prepare and enforce comprehensive plans for the development of the County; and

WHEREAS, Sections 163.3161 through 163.3215, Florida Statutes, the Local Government Comprehensive Planning and Land Development Regulation Act, empowers and requires the Board of County Commissioners of the County of Leon to (a) plan for the county's future development and growth; (b) adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the county; (c) implement adopted or amended comprehensive plans by the adoption of appropriate land development regulations; and (d) establish, support, and maintain administrative instruments and procedures to carry out the provisions and purposes of the Act; and

WHEREAS, Ordinance 90-30 was enacted on July 16, 1990, to adopt the Tallahassee-Leon County 2010 Comprehensive Plan for the unincorporated area of Leon County. The City of Tallahassee also adopted a plan for its municipal area by separate ordinance; and

WHEREAS, the horizon year for the Tallahassee-Leon County Comprehensive Plan is now 2030 and the Comprehensive Plan is now known as the "Tallahassee-Leon County 2030 Comprehensive Plan" pursuant to the latest Evaluation and Appraisal Report; and

WHEREAS, pursuant to Sections 163.3184 and 163.3187(1)(c), Florida Statutes, the Board of County Commissioners of the County of Leon has held several public work sessions, public meetings, and public hearings on proposed amendments to the comprehensive plan, with

due public notice having been provided, to obtain public comment, and having considered all written and oral comments received during said work sessions and public hearings; and

WHEREAS, pursuant to Section 163.3187(1)(c), Florida Statutes, the Board of County Commissioners of the County of Leon held a public hearing with due public notice having been provided on these amendments to the comprehensive plan, and approved same; and

WHEREAS, the Board of County Commissioners of the County of Leon further considered all oral and written comments received during such public hearing, including the data collection and analyses packages and the recommendations of the Tallahassee-Leon County Local Planning Agency; and

WHEREAS, in exercise of its authority the Board of County Commissioners of the County of Leon has determined it necessary and desirable to adopt these amendments to the comprehensive plan to preserve and enhance present advantages; encourage the most appropriate use of land, water and resources, consistent with the public interest; overcome present handicaps; and deal effectively with future problems that may result from the use and development of land within Leon County, and to meet all requirements of law;

BE IT ORDAINED by the Board of County Commissioners of Leon County, Florida, that:

Section 1. Purpose and Intent.

This Ordinance is hereby enacted to carry out the purpose and intent of, and exercise the authority set out in, the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes, as amended.

Section 2. Amendment.

The Ordinance does hereby adopt the following portion of the text attached hereto as Exhibit "A," and made a part hereof, as an amendment to the Tallahassee-Leon County 2030 Comprehensive Plan, as amended, and does hereby amend "The Tallahassee-Leon County 2030

Comprehensive Plan," as amended, in accordance therewith, being an amendment to the following Plan element:

Amendment #2010-CIE, which relates to the Capital Improvements Element.

Section 3. Applicability and Effect.

The applicability and effect of these amendments to the 2030 Comprehensive Plan shall be as provided by the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes, this Ordinance, and shall apply to all properties under the jurisdiction of Leon County.

Section 4. Conflict with Other Ordinances and Codes.

All ordinances or parts of ordinances of the Code of Laws of Leon County, Florida, in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict.

Section 5. Severability.

If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 6. Copy on File.

To make the Tallahassee-Leon County 2030 Comprehensive Plan available to the public, a certified copy of the enacting ordinance, as well as certified copies of the Tallahassee-Leon County 2030 Comprehensive Plan and these amendments thereto, shall also be located in the Tallahassee-Leon County Planning Department. The Planning Director shall also make copies available to the public for a reasonable publication charge.

Section 7. Effective Date.

The effective date of these plan amendments shall be according to law and the applicable statutes and regulations pertaining thereto.

DULY PASSED AND ADOPTED BY the Board of County Commissioners of Leon County, Florida, this _____ day of _____, 2010.

LEON COUNTY, FLORIDA

BY:_____
BOB RACKLEFF, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS

ATTESTED BY:
BOB INZER, CLERK OF THE COURT

BY:_____
CLERK

APPROVED AS TO FORM:
COUNTY ATTORNEY'S OFFICE
LEON COUNTY, FLORIDA

BY:_____
HERBERT W.A. THIELE, ESQ.
COUNTY ATTORNEY

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Exhibit A

EXHIBIT A

TEXT AMENDMENT
2010-CIE CYCLE
CAPITAL IMPROVEMENTS ELEMENT
POLICY 1.2.8
AS ADOPTED

Capital Improvements Element Policy 1.2.8

Leon County Schools' 20~~09~~10-201~~0~~1 five-year District Facilities Work Program (as adopted by Leon County Schools on September 2~~2~~8, 20~~09~~10) is hereby adopted by reference into the five-year Schedule of Capital Improvements. The five-year Schedule of Capital Improvements will be evaluated and updated annually to reflect existing and future public school facility needs to ensure that the School District's five-year capital plan is financially feasible and that the adopted level-of service standard for public schools is achieved and maintained.

TEXT AMENDMENT
2010-CIE CYCLE
CAPITAL IMPROVEMENTS SCHEDULE
AS ADOPTED

LEON COUNTY

CAPITAL IMPROVEMENTS SCHEDULE

COMPREHENSIVE PLAN AMENDMENT
Cycle 2010-CIE

Components of the Capital Improvements Schedule

Capital Improvement Schedule Component	Planning Horizon	
	Five Years	Beyond Five Years
Leon County adopted 5-year Capital Improvements Program	X	
CRTPA 5-year Transportation Improvement Program	X	
Blueprint 2000 Master Plan	X	X
Multimodal Transportation District Capital Project List	X	X
CRTPA Project Priority List		X
Leon County potential capital projects to enhance LOS outside 5 year planning horizon		X

Leon County adopted 5-year Capital Improvements Program

Leon County Board of County Commissioners
CIE Schedule of Projects Plan Amendment FY2011 - FY2015

Funding Source: Proportionate Share Accounts

Fund	Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements: Transportation Element								
125	Pullen/Old Bainbridge Intersection	293,713	-	-	-	-	-	293,713
Capital Improvement Projects Not Related to the Comprehensive Plan:								
125	Beechridge Trail Improvements	246,662	-	-	-	-	-	246,662
125	Cloudland Drive	181,113	-	-	-	-	-	181,113
125	Dempsey Mayo Sidewalk Fed Stimulus	174,288	-	-	-	-	-	174,288
125	Intersection & Safety Improvements*	163,750	-	-	-	-	-	163,750
125	Federal Stimulus Grants: Intersection Improvements	831,252	-	-	-	-	-	831,252
125	Lexington Pond Retrofit	200,000	-	-	-	-	-	200,000
125	Perkins Sidewalk Fed Stimulus	23,736	-	-	-	-	-	23,736
125	Rhoden Cove Wetland Restoration	281,814	-	-	-	-	-	281,814
125	Velda Dairy Sidewalk Fed Stimulus	306,023	-	-	-	-	-	306,023
125	Woodville Highway Widening	41,000	-	-	-	-	-	41,000
GRAND TOTAL		**2,743,351**	**-**	**-**	**-**	**-**	**-**	**2,743,351**

Funding Source: Capital Improvement Fund (General Revenue)

Fund	Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements: Stormwater Element								
305	Stormwater and Transportation Improvements	7,813,336	-	912,000	-	-	-	8,725,336
Capital Improvement Projects Not Related to the Comprehensive Plan:								
305	2/3 2/3 Program - Linene Woods	647,302	-	-	-	-	-	647,302
305	2/3 2/3 Program - Windwood Hills	210,000	-	-	-	-	-	210,000
305	CARDS Stormwater Program: Start Up Costs	190,000	50,000	50,000	50,000	50,000	50,000	440,000
305	CARDS Transportation Program: Start Up Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
305	Private Road Maintenance - Start Up	100,000	100,000	100,000	100,000	100,000	100,000	600,000
GRAND TOTAL		**9,060,638**	**250,000**	**1,162,000**	**250,000**	**250,000**	**250,000**	**11,222,638**

Funding Source: Gas Tax

Fund	Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements: Transportation Element								
306	(7) Buck Lake Road	3,618,279	-	-	-	-	-	3,618,279
Capital Improvement Projects Not Related to the Comprehensive Plan:								
306	Arterial Collector Road Pavement Markings	115,515	29,000	71,000	71,000	71,000	71,000	428,515
306	Bradfordville Pond 4 Outfall Stabilization	388,894	-	-	-	-	-	388,894
306	Bradfordville Pond 6 Stabilization	70,437	-	-	-	-	-	70,437
306	Intersection & Safety Improvements*	50,000	-	-	-	-	-	50,000
306	Miccosukee Road Complex	1,282,434	-	-	-	-	-	1,282,434
306	Public Works: Design and Engineering Services	-	60,000	60,000	60,000	60,000	60,000	300,000
GRAND TOTAL		**5,525,559**	**89,000**	**131,000**	**131,000**	**131,000**	**131,000**	**6,138,559**

Note: All projects are currently funded in the Leon County Board of County Commissioners' FY2011-FY2015 Capital Improvement Program. In accordance with state statutes, all funds are balanced.

Leon County Board of County Commissioners
CIE Schedule of Projects Plan Amendment FY2011 - FY2015

Funding Source: Sales Tax

Fund	Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements: Transportation Element								
308	Bannerman: Thomasville to Meridian **(SB)***	2,598,520	-	-	-	-	-	2,598,520
308	Beechridge Trail Improvements	590,081	-	-	-	-	-	590,081
308	**(7)** Buck Lake Road	2,381,126	-	-	-	-	-	2,381,126
308	Kerry Forest Parkway Extension	6,270	-	-	-	-	-	6,270
308	Pullen/Old Bainbridge Intersection	546,489	-	-	-	-	-	546,489
308	Timberlane Road Intersections	311,267	-	-	-	-	-	311,267
Capital Improvement Projects Not Related to the Comprehensive Plan:								
308	Arterial/Collector Resurfacing	3,610,280	3,200,000	3,200,000	3,200,000	1,320,900	511,297	15,042,477
308	Florida Department of Transportation Permitting Fees	100,000	100,000	100,000	100,000	100,000	100,000	600,000
308	Intersection & Safety Improvements*	6,017,064	750,000	750,000	750,000	-	-	8,267,064
308	Local Road Resurfacing	901,167	-	850,000	-	850,000	-	2,601,167
308	OGCM Stabilization	1,806,507	600,000	600,000	600,000	600,000	600,000	4,806,507
GRAND TOTAL		**18,868,771**	**4,650,000**	**5,500,000**	**4,650,000**	**2,870,900**	**1,211,297**	**37,750,968**

Funding Source: Sales Tax Extension

Fund	Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements: Transportation Element								
309	Gaines Street	6,360,908	2,542,238	1,796,854	-	-	-	10,700,000
309	Natural Bridge Road	661,230	-	-	-	-	-	661,230
309	Springhill Road Bridge	-	300,000	-	-	-	-	300,000
309	Talpeco Road & Highway 27 North	380,138	-	-	-	-	-	380,138
309	**(16)** Tram Road & Gaile Avenue	-	200,000	-	-	-	-	200,000
Comprehensive Plan Capital Improvements: Stormwater Elements								
309	Killearn Acres Flood Mitigation	2,229,316	-	-	-	-	-	2,229,316
309	Lakeview Bridge	75,934	700,000	-	-	-	-	775,934
309	Lafayette Street Stormwater	2,393,015	-	-	-	-	-	2,393,015
309	Okeeheepkee/Woodmont Pond	1,882,768	-	-	-	-	-	1,882,768
Capital Improvement Projects Not Related to the Comprehensive Plan:								
309	Arterial/Collector Resurfacing	-	-	-	-	2,155,000	3,500,000	5,655,000
309	BP2000 Water Quality Enhancements	3,046,977	-	-	-	-	-	3,046,977
309	Community Safety and Mobility	2,057,833	500,000	500,000	500,000	750,000	750,000	5,057,833
309	Gum Road Target Planning Area	175,000	-	1,980,000	3,200,000	-	-	5,355,000
309	Intersection & Safety Improvements*	-	-	-	-	750,000	750,000	1,500,000
309	Killearn Lakes Plantation Stormwater	420,214	-	1,000,000	-	-	-	1,420,214
309	Lake Munson Restoration	338,110	-	-	-	-	-	338,110
309	Lexington Pond Retrofit	5,396,723	-	-	-	-	-	5,396,723
309	Longwood Subdivision Retrofit	224,119	-	-	-	-	-	224,119
309	Rhoden Cove Wetland Restoration	281,630	-	-	-	-	-	281,630
GRAND TOTAL		**25,923,915**	**4,242,238**	**5,276,854**	**3,700,000**	**3,655,000**	**5,000,000**	**47,798,007**

Note: All projects are currently funded in the Leon County Board of County Commissioners' FY2011-FY2015 Capital Improvement Program. In accordance with state statutes, all funds are balanced.

Leon County Board of County Commissioners
CIE Schedule of Projects Plan Amendment FY2011 - FY2015

Funding Source: Bond Series 1999 Construction

Fund Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements:							
NONE							
Capital Improvement Projects Not Related to the Comprehensive Plan:							
318 Miccosukee Road Complex	70,259	-	-	-	-	-	70,259
GRAND TOTAL	**70,259**	-	-	-	-	-	**70,259**

Funding Source: Countywide Road District (Impact Fee)

Fund Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements: Transportation Elements							
341 North Monroe Turn Lane	2,081,537	-	-	-	-		2,081,537
Capital Improvement Projects Not Related to the Comprehensive Plan:							
NONE							
GRAND TOTAL	**2,081,537**	-	-	-	-	-	**2,081,537**

Funding Source: Northwest Urban Collector (Impact Fees)

Fund Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements: Transportation Elements							
343 Pullen Road at Old Bainbridge Road	459,910	-	-	-	-		459,910
Capital Improvement Projects Not Related to the Comprehensive Plan:							
NONE							
GRAND TOTAL	**459,910**	-	-	-	-	-	**459,910**

Funding Source: Southeast Urban Collector (Impact Fee)

Fund Description**	FY 2010 Adjusted Budget	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Project Total
Comprehensive Plan Capital Improvements:							
344 Magnolia Drive & Lafayette Street Intersection	776,337	-	-	-	-		776,337
Capital Improvement Projects Not Related to the Comprehensive Plan:							
NONE							
GRAND TOTAL	**776,337**	-	-	-	-	-	**776,337**

Notes:

*Intersection and Safety Improvements: Total Project Funding (All Funds except the Federal Stimulus Grant Funding)	6,230,814	750,000	750,000	750,000	750,000	750,000	9,980,814

The following intersections will be addressed in response to concurrency requirements: (1) Old St. Augustine Road/Blairstone Street; Bannerman/Bull Headley; (10) Beech Ridge Trail/Kinghega Drive; (8) Chaires Cross Road/Highway 90; Kinhega/Deer Lake; Geddie Road/State Road 20; Tekesta/Deer Lake; (5) Aeon Church Road (Blountstown Intersection)

**Projects identified with a number in their description, will address a road segment with a capacity ratio of 100% to 110%+. Please see Attachment #1 to identify the road segment.

***SB (Significant Benefits): This project is included in the Significant Benefit Memorandum of Agreement between the City of Tallahassee, Leon County, and the Florida Department of Transportation, as described in (proposed) Policy 1.2.2(c) of the Capital Improvements Element of the Tallahassee-Leon County Comprehensive Plan. Please see attached map of significant benefit zones.

Note: All projects are currently funded in the Leon County Board of County Commissioners' FY2011-FY2015 Capital Improvement Program. In accordance with state statutes, all funds are balanced.

Leon County Board of County Commissioners
CIE Schedule of Projects Plan Amendment FY2011 - FY2015

Leon County Potential Capital Projects: Road Segments with a Capacity Ratio over 100%

Capacity Ratio 100% to 110%

Project ID #	ROAD	SEGMENT	DIR	ADLOSSTD	CATALOSS	CPPHDV	CECVWI	ESTVESDM	ESTNVDM	ESTFDC	ESTTFD	AVLCAP	NUMLANE	FUNCCLS	CCFMAINT	ULCTDATA	CAP_RATIO	step100
(1)	Blair Stone Rd	Kay Avenue to Orange	SB	E	1132	838				318	1156	-24	2 MJC	L	COT		1.02	6
(2)	Dempsey Mayo Road	Miccosukee to Mahan	SB	D	341	195 203	17	127		152	347	-6	10 0	L	LC		1.02	5
(3)	Springhill Road	Springsax Rd to Orange Ave	NB	E	523	510				47	557	-34	1 MNA	L	COT		1.07	6
(4)	Tharpe Street	Blountstown Highway to Mission	EB	D	910	680				278	958	-48	1 MNA	L	COT		1.05	6

Capacity Ratio 110%+

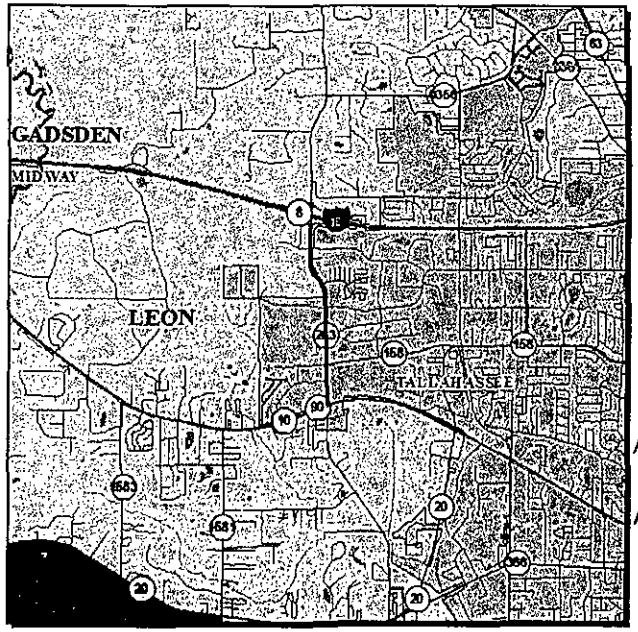
Project ID #	ROAD	SEGMENT	DIR	ADLOSSTD	CATALOSS	CPPHDV	CECVWI	ESTVESDM	ESTNVDM	ESTFDC	ESTTFD	AVLCAP	NUMLANE	FUNCCLS	CCFMAINT	ULCTDATA	CAP_RATIO	CP_prior	110step
(5)	Aenon Church Road	Gum to Tennessee	NB	D	471	254 264	244	21		275	529	-56	12 0	L	LC		1.12	7	5
(5)	Aenon Church Road	Gum to Blountstown	SB	D	310	253 263	205	36		251	504	-194	12 0	L	LC		1.63	7	5
(6)	Bannerman Road	Thomasville to Tekesta	WB	D	694	1027 996	14	119		102	1129	-435	12 0	L	LC		1.63	7	5
(1)	Blair Stone Rd	Kay Ave to Old St Augustine	NB	E	1074	1055				242	1297	-223	2 MJC	L	COT		1.21	7	5
(7)	Buck Lake Road	Fallschase Blvd to Mahan	WB	E	944	383 398	348	349		712	1095	-151	12 0	L	LC		1.16	7	5
(7)	Buck Lake Road	Davis Drive to Pedrick	EB	E	765	881 916	65	43		143	1024	-259	12 1	L	LC1		1.34	7	5
(8)	Chaires Crossroads	U.S. 27 to Capitola Rd	NB	C	590	464 455	36	161		188	652	-62	12 0	L	LC		1.11	6	2
(9)	Fred George Rd	Old Bainbridge to Monroe	EB	D	445	563				280	843	-398	1 MJC	L	COT		1.89	7	5
(10)	Kinhega Drive	Beech Ridge Trail to Deerlake	NW	D	648	655 635	95	24		99	754	-106	12 0	L	LC		1.16	6	5
(11)	Kinhega Drive	Thomasville Rd to Beech Ridge Trail	NW	D	644	655 635	95	41		117	772	-128	12 0	L	LC		1.20	7	5
(12)	Miccosukee Rd	Medical Dr to Magnolia	SW	D	1031	1099				116	1215	-184	2 MNA	L	COT		1.18	7	5
(13)	Miccosukee Rd	Riggins to Capital Circle	NE	D	1059	1439				346	1785	-726	2 MNA	L	COT		1.69	7	5
(14)	Old Bainbridge	Monroe to Phipps Landing	NB	D	605	520 562	132	13		186	706	-101	12 0	L	LC		1.17	7	5
(15)	Tharpe Street	San Luis to Mission	WB	D	692	642				143	785	-93	1 MNA	L	COT		1.13	7	7
(16)	Tram Rd	Zillah to Monroe	WB	E	497	180				502	682	-185	1 MNA	L	COT		1.37	8	4

The following roads segments are not included in the CIE. These road segments have either been identified as constrained facilities, belonging to the Multimodal Transportation District, or State/City road.

Project ID #	ROAD	SEGMENT	DIR	ADLOSSTD	CATALOSS	CPPHDV	CECVWI	ESTVESDM	ESTNVDM	ESTFDC	ESTTFD	AVLCAP	NUMLANE	FUNCCLS	CCFMAINT	ULCTDATA	CAP_RATIO	CP_prior	110step
NA	Miccosukee Rd	Hillcrest to Magnolia	NE	D	708	649				87	736	-28	2 MNA	L	COT		1.04	4	
NA	Tharpe Street	Colorado to Old Bainbridge	EB	D	1182	1111				141	1252	-70	2 MNA	L	COT		1.06	5	
NA	Tharpe Street	Gibbs to Old Bainbridge	WB	D	1861	1905				154	2059	-198	2 MNA	L	COT		1.11	6	3
NA	Blair Stone Rd	Publix to Apalachee Parkway	NB	E	1030	1040				136	1176	-146	2 MJC	L	COT		1.14	6	5
NA	Tram Rd	Merchant's Row Ext (Proposed) to Paul Russell Ext	WB	E	787	249				708	957	-170	1 MNA	L	COT		1.22	7	6
NA	Tram Rd	Paul Russell Ext (Proposed) to Jim Lee Ext (Proposed)	WB	E	809	249				744	993	-184	1 MNA	L	COT		1.23	7	6
NA	Gaines Street	Gadsden to Meridian	EB	E	951	975				0	975	-24	1 MNA	L	COT		1.03	4	
NA	Meridian Road	Henderson to Timberlane	NB	D	1240	1168 1226	29	25		113	1281	-41	12 0	L-	LC1		1.03	3	
NA	Old St Augustine	East Indianhead to Blair Stone	EB	E	631	522				126	648	-17	1 MNA	L	COT		1.03	3	
NA	Old Bainbridge Rd	Tharpe to High	NW	D	929	919				52	971	-42	1 MNA	L	COT		1.05	3	
NA	Gaines Street	Monroe to Calhoun	EB	E	1013	919				164	1083	-70	1 MNA	L	COT		1.07	3	
NA	Old Bainbridge Rd	Stone/Salmon to High Rd	SE	D	499	501				41	542	-43	1 MNA	L	COT		1.09	3	
NA	Miccosukee Rd	Capital Medical to Fleischmann	NE	D	911	951				68	1019	-108	1 MNA	L	COT		1.12	6	3
NA	Miccosukee Rd	Medical Dr to Magnolia	SW	D	1031	1099				116	1215	-184	2 MNA	L	COT		1.18	7	5
NA	Old Bainbridge Rd	Alabama to Tharpe	NW	D	937	1114				11	1125	-188	1 MNA	L	COT		1.20	6	4
NA	Old Bainbridge Rd	High Rd to Stone/Salmon	NW	D	1118	1291				137	1428	-310	1 MNA	L	COT		1.28	6	3
NA	Old St Augustine	Capital Circle to Biltmore Ave	EB	E	445	381				226	607	-162	1 MNA	L	COT		1.36	6	3
NA	Meridian Road	Timberlane to Maclay	NB	D	677	906 951	54	48		148	1054	-377	11 0	L	LC		1.56	6	3
NA	Wakulla Springs Rd (SR 61)	Wakulla County to Oak Ridge Rd	NB	C	200	122 122	0	199		199	321	-121	12 no sig	L	LC		1.61	6	2
NA	Meridian Road	Timberlane to Henderson	SB	D	360	559 587	0	13		41	600	-240	12 no sig	L	LC1		1.67	6	3
NA	Wakulla Springs Rd (SR 61)	US 319 to Oak Ridge Rd	SB	C	560	565 585	15	385		400	965	-405	12 no sig	L	LC		1.72	6	2
NA	Old Bainbridge Rd	Fred George to Cap Circle	NW	D	302	600 612	33	38		83	683	-381	10 0	L	LC1		2.26	6	3

CRTPA 5-year Transportation Improvement Program

2197221 SR 263 CAP CIR NW



Work Summary: ADD LANES & RECONSTRUCT

From: FROM SR 10 (US 90) TENN.

To: TO SR 8 (I-10) WEST RAMP

Project Location: Leon County

Length: 2.534

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ADM (A8)	ACSU	2,045,433	3,000,000	4,000,000	4,000,000	777,227	**13,822,660**
CST (61)	DIH	501	0	0	0	0	**501**
ADM (A8)	SU	3,000,000	3,000,000	4,000,000	4,000,000	777,227	**14,777,227**
Total		**5,045,934**	**6,000,000**	**8,000,000**	**8,000,000**	**1,554,454**	**28,600,388**

Project Description: Construction on this project was completed in 2007 (widened to 6 lanes with bike lanes and sidewalks). The funding shown represents FDOT reimbursement to Blueprint 2000 for the agency's advancement of funds. For further information please contact Phil Maher (BP 2000) at 701-2740.

14

2197934 LEON CO. RESERVE BOX

Map Unavailable

Work Summary: FUNDING ACTION **From:** FOR CAPITAL CIRCLE

To: 415782-3

Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (43)	HPP	1,056,150	0	0	0	0	**1,056,150**
CST (52)	HPP	8,189,091	0	0	0	0	**8,189,091**
Total		**9,245,241**	**0**	**0**	**0**	**0**	**9,245,241**

Project Description: Provides funding for the widening of Capital Circle, NW/SW from Orange Avenue to US 90 (2.95 miles). Also see project # 4157823 and 2197937.

14

2197937 LEON CO. RESERVE BO

Map Unavailable

Work Summary: FUNDING ACTION **From:** FOR CONSTRUCTION ON

To: CAPITAL CIRCLE 4157826

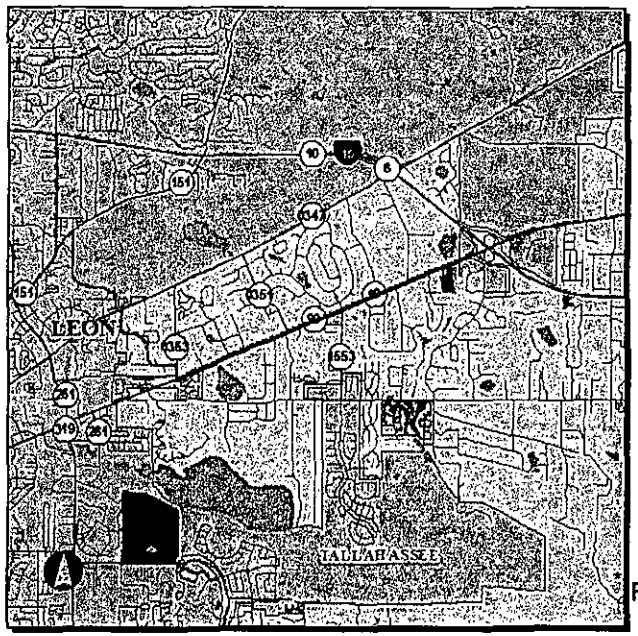
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	SU	272,857	0	0	0	0	**272,857**
Total		**272,857**	**0**	**0**	**0**	**0**	**272,857**

Project Description: Provides funding for the widening of Capital Circle, NW/SW from Orange Avenue to US 90. Also see project 4147823 and 4157823.

14

2198431 SR 10 (US 90) MAHAN



Work Summary: ADD LANES & RECONSTRUCT

From: FROM CR 0353 DEMPSEY MAYO

To: TO WALDEN ROAD

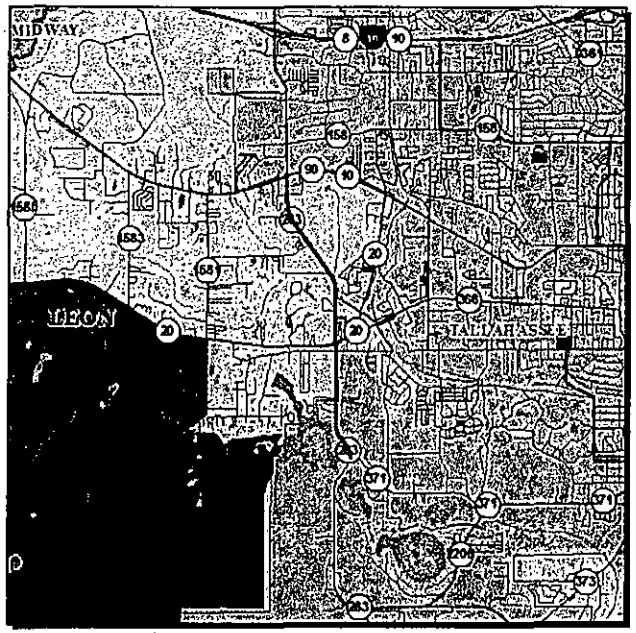
Project Location: Leon County

Length: 3.100

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (61)	EBNH	112,600	0	0	0	0	**112,600**
CST (62)	S125	171,164	0	0	0	0	**171,164**
CST (52)	EBNH	560,041	0	0	0	0	**560,041**
CST (62)	LF	74,114	0	0	0	0	**74,114**
ROW (41)	DIH	2,729	0	0	0	0	**2,729**
CST (52)	LFP	2,616,646	0	0	0	0	**2,616,646**
CST (52)	ACEN	1,632,760	0	0	0	0	**1,632,760**
CST (52)	LF	58,757	0	0	0	0	**58,757**
ADM (A8)	SU	0	0	1,173,000	0	0	**1,173,000**
Total		**5,228,811**	**0**	**1,173,000**	**0**	**0**	**6,401,811**

Project Description: Widen to 4 lanes, construct sidewalks and bike lanes. This project is on the Strategic Intermodal System (SIS) and is currently under construction. Anticipated project completion in 2013.

4157823 SR 263 CAPITAL CIR.



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: FROM SR 371 ORANGE AVENUE

To: TO SR 10 (US 90) TENN ST.

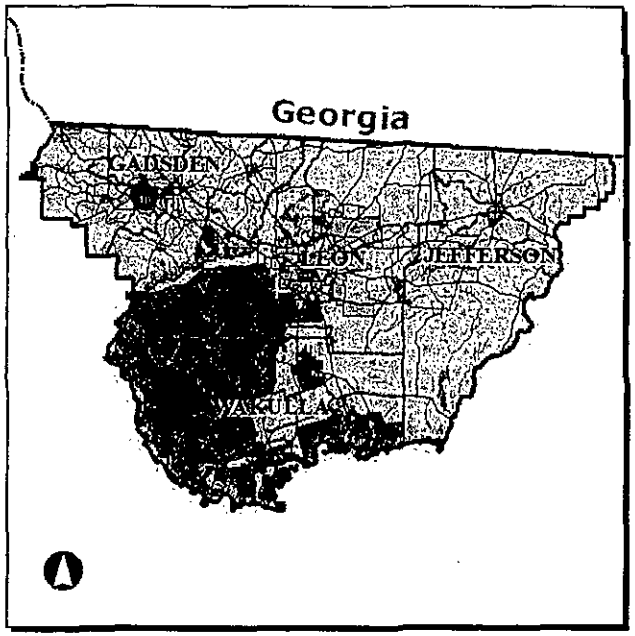
Project Location: Leon County

Length: 3.672

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	1,011	0	0	0	0	**1,011**
CST (58)	LF	22,842,751	9,468,158	0	0	0	**32,310,909**
CST (58)	SU	20,000	0	0	0	0	**20,000**
Total		**22,863,762**	**9,468,158**	**0**	**0**	**0**	**32,331,920**

Project Description: Construct 6 lanes from south of US 90 to north of SR 20. Construction to begin in late 2010. Awaiting additional funding to construct remainder of project (through the SR 20 intersection and south to Orange Avenue). For more information please contact Latesa Turner or Dave Bright (BP 2000) at 701-2740. Note: this project was administratively amended in July 2010 to reflect funding changes.

4225442 CRTPA



Work Summary: PLANNING MODELS/DATA UPDATE **From:** LRTP UPDATE

To:

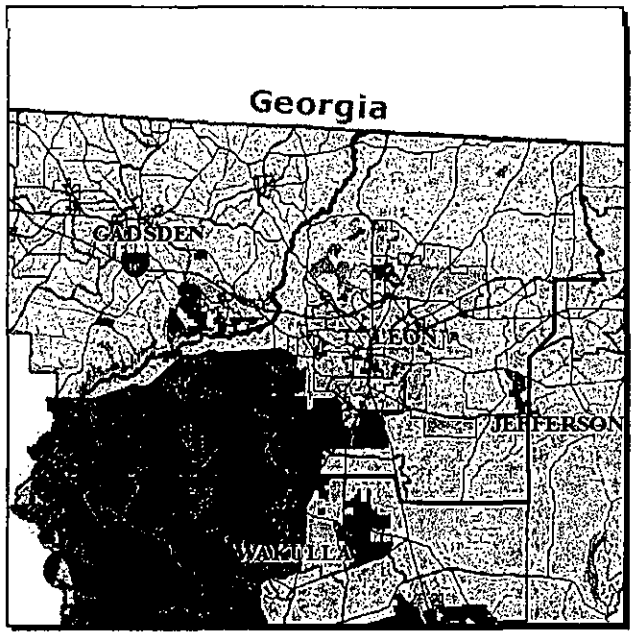
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (12)	D	0	0	0	375,000	0	**375,000**
Total		**0**	**0**	**0**	**375,000**	**0**	**375,000**

Project Description: Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

14

4225443 CRTPA



Work Summary: PLANNING MODELS/DATA UPDATE **From:** LONG RANGE TRANSPORTATION

To: PLAN UPDATE - 2040

Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (12)	SU	0	0	500,000	0	0	**500,000**
Total		**0**	**0**	**500,000**	**0**	**0**	**500,000**

Project Description: Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

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Attachment # 1
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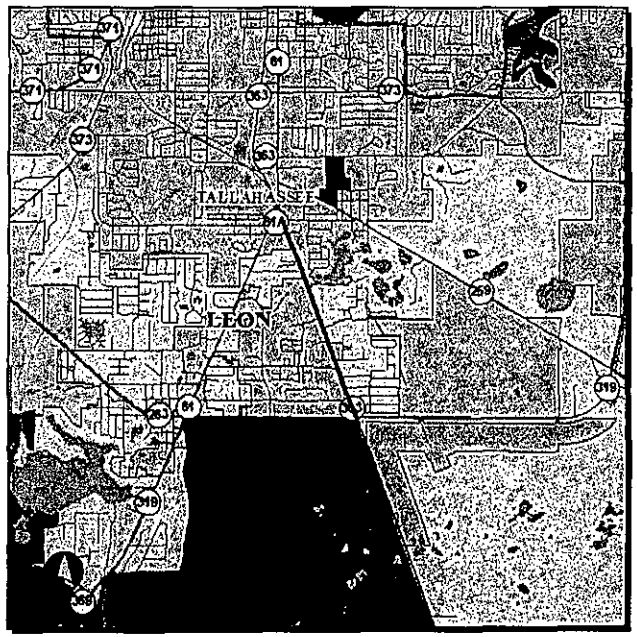
4240093 SR 363 WOODVILLE HWY



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: FROM SR 263 (US 319) C.C.

To: TO GAILE AVENUE

Project Location: Leon County

Length: 1.648

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PDE (28)	ST10	249,957	0	0	0	0	**249,957**
PDE (21)	DIH	5,000	0	0	0	0	**5,000**
PE (32)	LF	0	1,011,098	0	0	0	**1,011,098**
PE (31)	DIH	0	5,000	0	0	0	**5,000**
Total		**254,957**	**1,016,098**	**0**	**0**	**0**	**1,271,055**

Project Description: Provides PD&E and design funding for widening this roadway to 4 lanes.

Attachment # 1
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14

Blueprint 2000 Master Plan

BLUEPRINT 2000 & BEYOND
INTERGOVERNMENTAL AGENCY

MASTER PLAN

Fiscal Year Begins October 1 (10/1/2010)

Attachment #1

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Water Quality/Sens Lands & Misc.																			
Water Quality - City	$0	$0	$993,260	$1,245,552	$1,305,601	$1,360,173	$1,421,380	$1,485,342	$1,552,183	$1,662,031	$1,695,023	$1,771,299	$1,851,007	$1,934,302	$2,021,346	$2,112,306	$2,207,360	$385,835	$25,000,000
Water Quality - County	$0	$0	$1,768,129	$5,790,574	$350,000	$1,058,000	$1,744,844	$760,937	$856,689	$1,640,000	$3,880,000	$4,299,564						$0	$22,148,717
Headwaters St Marks NWFWMD	$0	$0	$60,047	$174,968	$0		$462,430	$802,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500,000
Headwaters St Marks	$584,753	$0	$1,426,452	$21,308	$1,528,678			$509,032			$4,000,000	$1,500,000	$900,000	$0	$0	$0	$0	$0	$10,470,221
Lake Jackson Basin/Fred George	$0	$0	$0	$0			$2,770,000	$272,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,042,429
Lafayette Floodplain	$0	$0	$0	$0				$500,000				$500,000	$392,237	$0	$0	$0	$0	$0	$1,392,237
LIDAR	$349,817	$0	$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349,817
Land Bank	$0	$213,882	$84,796	$44,086	$165,239	$228,361		$8,655,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,389,779
Other	$0	$54,000		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,000
Payback City (2002 Operations Loan)	$1,780,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,780,856
Payback County (2002 Operations Loan)	$1,768,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,768,536
Reserve for Mahan	$0	$0	$0	$0			$4,800,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,800,000
Program Management	$0	$10,155	$191,133	$115,833	$22,528	$14,327	$11,759	$82,622	[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$480,447
Total Water Quality/Sens Lands & Misc.	$4,503,962	$278,037	$4,523,817	$7,392,319	$3,388,046	$2,658,861	$11,210,433	$13,068,332	$2,442,142	$3,302,031	$9,575,023	$8,070,863	$3,143,244	$1,934,302	$2,021,346	$2,112,306	$2,207,360	$385,835	$82,197,039
Projects																			
1: Capital Circle NW (I10 to US 90)																			
[illegible]	$0	$136,000	$68,577	$164,217	$126,160	$277,625	$132,548		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$905,128
[illegible]	$0	$0	$0	$0	$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Greenway	$0	$0	$0	$0			$0	$2,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000,000
Stormwater	$0	$625,996	$3,660,000			$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,285,996
Right of Way/Acquisition	$24,048,000	$1,374,004	$20,000,000	$0		$0	$0	$326,947	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,748,951
Construction	$0	$0	$6,880,571	$3,020,410	$12,701,688	$159,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,762,347
Total Project	$24,048,000	$2,136,000	$30,609,148	$3,184,627	$12,827,848	$437,303	$132,548	$2,326,947	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,702,421
2: Capital Circle NW/SW (US 90 to Orange)																			
[illegible]	$0	$74,000	$195,634	$207,994	$298,280	$530,130	$720,664	$501,175	$435,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,962,857
[illegible]		$382,299	$778,718	$744,335	$1,300,225	$1,083,969	$721,667	$519,564	$425,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,955,777
Greenway	$0	$0	$0	$0	$112,000	$0	$1,706,000	$80,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,898,000
Stormwater	$0	$0	$0	$0	$1,540,000	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,540,000
Right of Way/Acquisition	$0	$0	$0	$3,183	$2,417,407	$8,570,600	$17,016,796	$19,834,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,841,998
Construction	$0	$0	$0	$0	$0	$0		$14,761,847	$16,269,995	$9,468,156	$0	$0	$0	$0	$0	$0	$0	$0	$40,500,000
Total Project	$0	$456,299	$974,352	$955,492	$5,667,892	$10,184,699	$20,185,127	$35,696,618	$17,129,995	$9,468,156	$0	$0	$0	$0	$0	$0	$0	$0	$100,698,632
3: Capital Circle SE (Tram to Connie)																			
[illegible]	$0	$418,000	$887,776	$838,339	$432,675	$451,101	$83,723		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Right of Way/Acquisition	$0	$0	$427,516	$2,154,445	$5,336		$23,481	$2,002,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,612,945
Construction	$0	$0	$4,307,540	$12,179,766	$8,650,123	$6,691,342	$440,717	$4,218,512	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,488,000
Total Project	$0	$418,000	$5,602,832	$15,172,550	$9,088,134	$7,142,443	$547,921	$6,220,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,192,559
4: Capital Circle SE (Woodville to Tram)																			
[illegible]	$0	$0	$2,906	$134,521	$304,302	$437,455	$459,419	$877,585		$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
[illegible]	$0	$0		$783,536	$423,889		$394,831	$2,883	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
Greenway	$0	$0	$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Stormwater	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Right of Way/Acquisition	$0	$0	$0	$101,075	$895,433	$11,729,807	$406,258	$41,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,174,000
Construction	$0	$0	$0	$0		$4,732,423	$5,759,069	$10,051,174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,542,666
Total Project	$0	$0	$2,906	$1,019,132	$1,623,424	$16,899,685	$7,019,577	$10,773,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,337,793
5: Capital Circle SE (Woodville to Crawfordville)																			
[illegible]	$0	$0	$1,852	$139,312	$189,814	$38,717	$132,277	$424,981	$400,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
[illegible]	$0	$0		$403,974	$503,145	$89,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$996,151
Greenway	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Stormwater	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Right of Way/Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0		$4,700,000	$9,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,700,000
Total Project	$0	$0	$1,852	$543,286	$692,959	$127,749	$132,277	$5,124,981	$9,400,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,023,104
6: Capital Circle SW (Crawfordville to Orange)																			
[illegible]	$0	$0	$53,026	$123,222	$139,511	$96,680	$105,089	$567,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
[illegible]	$0	$0	$0	$48,501	$915,769	$670,307	$528,734	$1,256,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,419,997
Greenway	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Stormwater	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Right of Way/Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Project	$0	$0	$53,026	$171,723	$1,055,280	$766,987	$633,823	$1,824,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,505,041
7: Capital Cascade Trail General and Segment 1																			
[illegible]	$0	$135,000	$260,711	$308,069	$427,648	$599,895	$650,635	$1,237,727	$854,952	$450,000	$450,000	$100,000	$650,000	$750,000	$650,000	$550,000	$750,000	$450,000	[illegible]
[illegible]	$0	$700,000	$840,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,540,000
Right of Way/Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Project	$0	$835,000	$1,100,711	$308,069	$427,648	$599,895	$650,635	$1,237,727	$854,952	$450,000	$450,000	$100,000	$650,000	$750,000	$650,000	$550,000	$750,000	$450,000	$10,814,637
8: Capital Cascade Trail Segment 2																			
[illegible]	$0	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
[illegible]	$0	$0		$422,319	$2,043,624	$595,199	$564,593	$324,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,950,000
Right of Way/Acquisition	$0	$0	$0				$1,750	$1,278,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,280,000
Construction	$0	$0	$0	$0	$0		$1,356,133	$15,679,584	$12,593,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,629,124
Total Project	$0	$0	$0	$422,319	$2,043,624	$595,199	$1,922,476	$17,282,099	$12,593,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,859,124
9: Capital Cascade Trail Phase Segment 3 & 4																			
[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
[illegible]	$0	$0	$0	$0	$0	$251,498	$914,145	$1,873,457	$1,150,000	$1,901,220	$0	$0	$0	$0	$0	$0	$0	$0	$5,890,320
[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
[illegible]	$0	$0	$0	$1,160	$108,996	$224,737	$7,955	$637,534	$0		$10,457,618	$3,801,000	$13,880,928	$14,924,289	$1,960,293	$3,395,848	$14,441,869	$22,182,145	$86,024,372
Total Project	$0	$0	$0	$1,160	$108,996	$476,235	$922,100	$2,310,991	$1,150,000	$1,901,220	$10,457,618	$3,801,000	$13,880,928	$14,924,289	$1,960,293	$3,395,848	$14,441,869	$22,182,145	$91,914,692
10: Capital Cascade Trail Segment [illegible]																			
[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
[illegible]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
Total Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	[illegible]
Annual Project Expenditure	$28,551,962	$4,124,336	$42,868,841	$29,170,497	$36,903,853	$39,889,055	$43,836,897	$96,985,245	$54,689,496	$15,121,409	$20,482,641	$11,971,863	$17,674,172	$17,608,591	$4,631,639	$6,058,154	$17,399,229	$23,017,980	$498,245,041
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	

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Multimodal Transportation District Capital Project List

Multimodal Transportation District Capital Project List

Project *Specific funding source(s) for projects in the first 5 years is shown below project name*	Description	Estimate	(Completed or Ongoing) (Past 2 Fiscal Years, 2008/9 to 2009/10	Fiscal Year 1 2010/11	Fiscal Year 2 2011/12	Fiscal Year 3 2012/13	Fiscal Year 4 2013/14	Fiscal Year 5 2014/15	Fiscal Years 6-10 2015/16 to 2019/20	Fiscal Years 11-15 2020/21 to 2024/25	Fiscal Years 16-18 2025/26 to 2027/28	Comments
Magnolia Drive & Lafayette[2] *Southeast Urban Collector Impact Fee*	Intersection improvements and pedestrian amenities	$695,626	*$150,000*		*$545,626*							$205,125 expended to date; access to Hartsfield Elementary; project was managed by City, has been transferred to County
Lipona PASS[1] *Sales Tax 05*	Curb& gutter with sidewalks and bikelanes	$500,000	*$500,000*									Access to FSU, SAIL
Four Points Bikeway Trailhead[1] *Sales Tax 05*	Trailhead along St. Marks Trail	$40,000			*$40,000*							
Campbell Connector Trail *US Department of Transportation*	Multiuse Trail	$700,000	*$700,000*									Implements Greenways Master Plan; Access to Rickards High, Sakarra Youth Inst., Pace Secondary, Fairview Middle
Pensacola Street from Appleyard Drive to Stadium Drive[3] *Florida Department of Transportation*	Mill/resurface/restripe for bikelanes	$4,700,905	*$742,304*	*$52,192*	*$4,171,920*							To improve safety and circulation from downtown to the west, including FSU, Innovation Park and TCC (BPMP #26)
Bradford Road from North Monroe to Rhodes[1] *Sales Tax 05* *General Government*	Reconstruction with curb, gutter, sidewalk	$5,746,000	*$661,000*				*$2,085,000*	*$3,000,000*				Access to Schools: To fund sidewalks that directly connect neighborhoods with public schools (Raa)
Blair Stone & Old St. Augustine[2] Sales Tax	Intersection & Safety Improvements	$500,000				*$500,000*						
Lake Bradford Road Gateway Enhancement (Stadium Drive to Pineview Elementary)[1] *Sales Tax 05*	Enhanced pedestrian, bicycle, and transit facilities	$2,816,800		*$175,000*			*$1,641,000*	*$1,000,000*				
Tallahassee Junction Bikeway Trail Head[1] Sales Tax 05	Trail head at intersection of St. Marks & proposed Gopher Frog Alligator Trail	$340,000				*$340,000*						Design mostly complete ($60 K already expended)

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Richmond Street from Preston to Alabama *Neighborhood Infrastructure Enhancment Bond*	Sidewalks	$400,000			*$400,000*							Neighborhood Infrastructure Enhancement Program; access to Riley Elementary
Gaines Street from South Monroe to Lake Bradford *Sales Tax 05*	Reduce to 2 lanes, replace curb & gutter, resonstructions sidewalks, restripe for onstreet parking	$5,000,000	*$5,000,000*									To implement the Gaines Street Vitalization Plan
Joe Louis Street from Indiana Street to Preston *Neighborhood Infrastructure Enhancment Bond*	Sidewalk	$1,800,000	*$1,800,000*									Access to Schools: To fund sidewalks that directly connect neighborhoods with public schools (Riley, Griffin, Godby); Infrastructure Enhancement
Providence Neighborhood Rennaisance *Neighborhood Infrastructure Enhancment Bond*	Sidewalks McCaskill (Iamonia to Lake Bradford) Stuckey (Iamonia to Lake Bradford) Highland (Levy to Stuckey) Holmes (Levy to Stuckey)	$10,700,000	*$10,700,000*									Neighborhood Rennaissance Implementation; Neighborhood Infrastructure Enhancement Program
Tennessee Street from Dewey to Franklin *Florida DOT*	Mill/surface/restripe & add sidewalks Pedestrian Emphasis Intersections @Copeland @MLK @Adams @Monroe @Meridian Pedestrian Supportive Intersections @Bronough @Duval	$5,352,160					*$4,649,523*					To accommodate the heavy pedestrian traffic generated by downtown, FSU, and Leon High School; Supports access to CK Steele & SuperStop #2 & 3; (BPMP #10)

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MLK Jr. Blvd. from North Monroe Street to FAMU Way *Developer Proportionate Fair-Share*	Bicycle Route Pedestrian overpass bridge at CSX Railroad Bicycle signals @Tennessee @Pensacola @Brevard	$1,091,476					*$1,091,476*					To facilitate north-south bicycle traffic; provide a parallel route on a street with lighter traffic than Monroe Street; improve access to FAMU, Raa, Ruediger; support Ck Steele &SuperStop #2 & #3; (BPMP #6)
Park Avenue from Copeland to Blair Stone *Developer Proportionate Fair-Share*	Bicycle Route Pedestrian Emphasis Intersections: @ Duval @ Adams @ Monroe @ Capital Circle Pedestrian Supportive Intersections: @ Bronough @ MLK @ Meridian @ Franklin	$377,476						*$377,476*				To provide bicycle connectivity from the neighborhoods in east Tallahassee to downtown on a parallel route to Apalachee Parkway; supports acces to CK Steele & SuperStop #1; (BPMP #12)
Tennessee Street from Ocala to Magnolia *Developer Proportionate Fair-Share*	Feasibility study for enhancements & possible lane reductions	$80,000	*$50,000*									To evaluate the costs and traffic impacts of substantial changes to the Tennessee Street corridor; (BPMP #8)
Miccosukee Road from Meridian Street to Magnolia Drive *Developer Proportionate Fair-Share*	Mill/resurface/restripe for bikelanes Pedestrian Emphasis Intersection: @ Magnolia Pedestrian Supportive Intersection: @ Mitchell	$710,350						*$710,350*				To improve connectivity between downtown and the residential areas in the northeast; access to Leon High, Trinity Catholic, Cobb Middle, Sullivan Elementary, Atlantic Academyu; support SuperStop #2; (BPMP #54)
FAMU Way Extension *Developer Proportionate Fair-Share*	Multiuse Trails	$2,000,000				*$2,000,000*						Prioritized in the Significant Benefit MOA; Only bike/ped faciliites included in estimate

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North Monroe Street from Perkins to Thomasville[3] *Florida DOT*	Mill/resurface/restripe for bikelanes (includes 2 BPMP projects - Virginia to Apalachee Parkway (39) & Apalachee Parkway to Magnolia Drive (53))	$2,927,632		*$2,627,632*								To calm downtown traffic and improve pedestrian and bicycle access to the capitol and the rest of downtown; to facilitate north-south traffic; and to improve connections to Apalachee Parkway and its commercial district: (BPMP #39 & #53))
StarMetro *Federal Transit Administration* *Federal Stimulus* *Developer Proportionate Fair-Share*	New service bus purchase & intelligent transit	$5,850,000	 *$1,600,000* *$800,000*			*$1,325,000*	*$2,125,000*					
StarMetro *Developer Proportionate Fair-Share*	Superstop #1 @ Apalachee Parkway/Old St. Augustine/Governor's Square Mall	$400,000						*$400,000*				
StarMetro *Developer Proportionate Fair-Share*	Superstop #2 @ Midtown	$220,000						*$220,000*				
StarMetro *Developer Proportionate Fair-Share* *Other Developer Contribution*	Superstop #3 @ Florida State on Tennessee	$170,000	 *$170,000*									
StarMetro *Developer Proportionate Fair-Share*	Superstop #4 @ Florida A&M Adams Street	$220,000						*$220,000*				
StarMetro *Developer Proportionate Fair-Share*	C.K. Steele Reconstruction PD&E	$500,000						*$500,000*				
StarMetro *Developer Proportionate Fair-Share*	C.K. Steele Demolition	$500,000						*$500,000*				
StarMetro *Developer Proportionate Fair-Share*	Streetcar PD&E	$500,000						*$500,000*				
StarMetro *Federal Transit Administration* *Developer Proportionate Fair-Share*	Downtown Circulator Buses (4)	$1,560,000				$780,000 *$780,000*						
StarMetro *Developer Proportionate Fair-Share*	Stop amenities (signage, solar lighting, etc.), shelters, benches for Downtown Circulator	$300,000				*$300,000*						

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Magnolia Drive from South Monroe Street to Apalachee Parkway	PASS Pedestrian Supportive Intersections: @ Monroe Street @ Circle Drive	$14,872,000							$14,872,000			To improve access between shopping centers and from neighborhoods; to improve access to FAMU from the east and southeastsupport SuperStop #1 & #5; (BPMP #15)
Apalachee Parkway at Marriott Dr to Seminole Dr at Lafayette St (by Parkway Center)	Shared-use path	$75,758							$75,758			To create a connection from the Myers Park neighborhood to shopping areas on Apalachee Parkway; support SuperStop #1; (BPMP #68)
Lafayette Streetscape Construction	Sidewalks and streetscaping	$2,100,000							$2,100,000			Bike/Ped Master Plan; To implement the recommendations of the Lafayette Streetscape Study; support SuperStop #1; (BPMP)
Call Street from Copeland Street to Satsuma Street	Bicycle Route Pedestrian Supportive Intersection: @ Meridian	$39,909							$39,909			To provide east-west connectivity on a roadway with lower traffic volumes and less topography than Park Avenue and Tennessee Street; to create a safer walking environment among downtown destinations including FSU, the public library, and the C.K. Steele Plaza; (BPMP #43)
Old St. Augustine Road from Indian Head to Blair Stone	Sidewalks	$1,180,000							$1,180,000			To provide an alternate route to Apalachee Parkway; to improve commuter access to the Koger Office Center; support SuperStop #1; (BPMP #46)
Brevard Street from Tennessee Street to Meridian Street and Wilson Street from Meridian Street to Miccosukee Road	Mill/resurface/restripe for bikelanes	$1,050,000							$1,050,000			To create route for cyclists to bypass downtown that is parallel to Tennessee Street; can serve as alternative to SIS: support SuperStop #1 & #2; (BPMP #17)
Adams Street from North 1st Street to Pensacola Street	Mill/resurface/restripe for bike lanes	$409,500							$409,500			To create easy connections from the C.K. Steele Transit Plaza to other areas of downtown; support SuperStop #2; (BPMP #57)

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Apalachee Parkway from Magnolia to Blair Stone	Sidewalks Restripe for Bikelanes Pedestrian Emphasis Intersections @Magnolia @Blair Stone Pedestrian Supportive Intersections @Governor's Square Mall	$2,019,400							$2,019,400			To create an attractive gateway to the downtown; to balance the needs of all modes; support SuperStop #1; (BPMP #7)
Tennessee Street from Ocala to Dewey	Mill/resurface/restripe Pedestrian Emphasis Intersections @Ocala @Woodward Pedestrian Supportive Intersections @Dewey	$957,500							$957,500			To improve safety by reducing auto-pedestrian conflicts along the northern boundary of FSU; to reduce Tennessee Street's status as a barrier for pedestrians and cyclists; to improve LOS for all modes; to increase safety at intersections with a high incidence of bicycle and pedestrian crashes, such as Copeland and Macomb; support SuperStop #3; (BPMP #34)
StarMetro	Bus purchase & intelligent transit	$6,025,500							$6,025,500			
StarMetro	Superstop #5 @ Appleyard and Tennessee	$220,000							$220,000			
StarMetro	Superstop #6 @ Innovation Park	$220,000							$220,000			
StarMetro	Streetcar (purchase cars & construct facilities)	$45,000,000							$45,000,000			
StarMetro	C.K. Steele Reconstruction - Construction	$27,000,000							$27,000,000			
Apalachee Parkway from Monroe Street to Frontage roads	Sidewalks (both sides) Pedestrian Supportive Intersections: @ Monroe @ Broward @ Marriott	$1,197,000								$1,197,000		To create a walkable connection from downtown to the commercial area around the Governors Square Mall; to create highly visible crossings to reduce Apalachee Parkway's reputation as a barrier for pedestrians; (BPMP #60)
Thomasville Road from Betton to Seventh Street	Restripe for bikelanes and add sidewalks Pedestrian Supportive Intersections @Glenview @Betton	$543,800								$543,800		To improve crossing and commuter traffic on this important spoke road; support SuperStop #2; (BPMP #32)

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Adams Street from Gaines Street to Magnolia Drive	Mill/resurface/restripe for bike lanes	$607,950								$607,950		To provide an alternate north-south route from the south side to downtown; support SuperStop #3; (BPMP #58)
FAMU area	Sidewalks on FAMU Way/Oakland Avenue to S. Adams Pedestrian Supp. Int.: Meridian @ Van Buren Oakland @ Monroe Jennings @ Bronough Palmer @ Adams Palmer @ Monroe Palmer @ Meridian	$734,000								$734,000		To improve east-west connectivity from neighborhoods to surrounding land uses, FAMU, and the St. Marks Trail; to tie southern neighborhoods into the regional bicycle/pedestrian network; to support the South Monroe Sector Plan; support SuperStop #3; (BPMP #36)
Innovation Park Trail along Roberts Rd, Iamonia St, Stuckey Ave, Gamble St	Shared-use path	$1,392,045								$1,392,045		To create an alternate route to Innovation Park and the planned intramural fields; support access to FAMU & SuperStop #6; (BPMP #42)
Sixth Ave. and Seventh Ave. from Old Bainbridge Rd. to Centerville Rd.	Mill/resurface/restripe for bikelanes Pedestrian Emphasis Intersections: @ Monroe (2) @ Meridian (2)	$1,327,700								$1,327,700		To narrow and balance this one-way pair; to improve bicycle and pedestrian access to the hospital: support SuperStop #2; (BPMP #28)
TCC/FSU/FAMU Connector	Shared Use Path	$1,000,000								$1,000,000		Greenways Master Plan
South Belle Vue Way from Mabry Street to Hayden Road	PASS	$8,424,000								$8,424,000		To provide connectivity to FSU, Belle Vue Middle, SAIL; (BPMP #50)
Tharpe Street from Ocala Road to North Monroe Street	Medians Pedestrian Emphasis Intersections @ Ocala Road @ Old Bainbridge Road @ MLK Jr. Boulevard @ Monroe Street Pedestrian Supportive Intersection: @ Dawsey	$2,620,744								$2,620,744		To extend the planned Tharpe Street Improvements to connect to Monroe Street, a major north-south corridor; to improve access to schools, parks, and shopping; access to Godby High, Ruediger Elementary, Raa Middle; (BPMP #19)
FAMU Pedestrian Trail	Shared Use Path	$250,000								$250,000		Greenways Master Plan

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Duval/Bronough & Gadsden/Calhoun One Way Pairs	Feasibility study for most desirable cross section	$80,000								$80,000		To balance bicycle, pedestrian, & auto traffic; to improve traffic circulation; to slow traffic & allow safer pedestrian crossing; (BPMP #9)
Magnolia Drive from 7th Avenue to Apalachee Parkway	Mill/resurface/restripe for bikelanes	$789,600								$789,600		To provide link from 6th and 7th Ave to the commercial center around Governors Square Mall; support SuperStop #1; (BPMP #18)
Blair Stone Road from Governors Square Boulevard to Old St. Augustine	Mill/resurface/restripe for bike lanes Complete sidewalks	$777,000								$777,000		To continue the excellent bicycle and pedestrian facilities on the new segments of Blair Stone Road; and to create a north-south corridor on the east side of Tallahassee that serves neighborhoods, parks and shopping areas; support SuperStop #1; (BPMP #59)
Tennessee Street from Appleyard to Ocala	Bicycle lanes	$1,011,700								$1,011,700		To improve access to TCC and neighborhoods in northwest Tallahassee and Leon County; support SuperStop #5; (BPMP #33)
San Luis Greenway	Shared Use Path	$500,000								$500,000		Greenways Master Plan; access to Gretchen Everhart school
Mabry Greenway	Shared Use Path	$500,000								$500,000		Greenways Master Plan
Wahnish Way from FAMU Way to Osceola Avenue	Bicycle Lanes	$505,180								$505,180		To create a bicycle-friendly corridor through FAMU; support SuperStop #3; (BPMP #56)
Pensacola Street from Appleyard Drive to Stadium Drive	Pedestrian Emphasis Intersections: @ Appleyard @ Ocala	$110,000								$110,000		To improve safety and circulation from downtown to the west, including FSU, Innovation Park and TCC; (BPMP #26)
StarMetro	Bus purchase & intelligent transit	$6,206,265								$6,206,265		
StarMetro	Dedicated bus lane, Tennessee St, Ocala to Adams (curbs & resurfacing)	$1,100,000								$1,100,000		
StarMetro	New streetcar purchase	$1,000,000								$1,000,000		
Orange Avenue from Lake Bradford Road to South Monroe Street	Sidewalks & bikelanes Pedestrian Emphasis Intersections: @ Monroe Street Pedestrian Supportive Intersections: @ Adams	$3,294,700									$3,294,700	To expand the planned Orange Avenue improvements on the east side of Monroe Street; to provide east-west connectivity to the Tallahassee Regional Airport and Innovation Park; access to Nims Middle; (BPMP #11)

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MLK Jr. Blvd. from FAMU Way to Palmetto	PASS (sidewalks & bikelanes)	$5,590,000									$5,590,000	To facilitate access to and from FAMU; to extend the MLK bicycle route into FAMU campus: support SuperStop #3; (BPMP #23)
South Zillah Street from Paul Russell Road to Tram Road (75)	Sidewalks	$568,000									$568,000	To improve access to Pace Secondary School and Fairview Middle School, both on east side of street; access to Sakarra Youth Institute & Rickards High; connect to Campbell Connector Greenway; (BPMP #75)
Lipona/Roberts Connector	Shared Use Path	$150,000									$150,000	To provide north-south connectivity to Innovation Park; THIS PROJECT WAS NOT IN THE BIKE/PED MASTER PLAN, BUT IS SUGGESTED BY STAFF TO ADDRESS DOT CONCERNS ABOUT CONNECTIVITY TO INNOVATION PARK
Tennessee Street from Franklin to Magnolia	Mill/resurface/restripe for bike lanes Pedestrian Emphasis Intersection: @ Magnolia	$396,250									$396,250	To continue the east-west continuity between downtown and the commercial and residential development in northeast Tallahassee and Leon County; (BPMP #66)
Gaines Street Corridor/Myers Park Drive/Circle Dr from Meridian St to Magnolia Dr	Bicycle lanes (because Gaines design is already underway, calculation is only for Myers Park & Circle)	$750,400									$750,400	To improve access from downtown to neighborhoods in east Tallahassee and to Myers Park and Old Fort Park; to serve as a commuter alternative to Apalachee Parkway; support SuperStop #1; (BPMP #79)
Central 10th Avenue at Duval Street to North Monroe Street at Legion Street	Shared-use path	$125,000									$125,000	To create east/west connection between neighborhoods, Lake Ella, Ruediger Elementary, Raa Middle; (BPMP #74)
Paul Russell from South Adams to South Monroe	PASS (sidewalks & bikelanes) Pedestrian Emphasis Intersections: @ Monroe Street	$1,355,000									$1,355,000	To complete the planned projects on Paul Russell Road; (BPMP #22)

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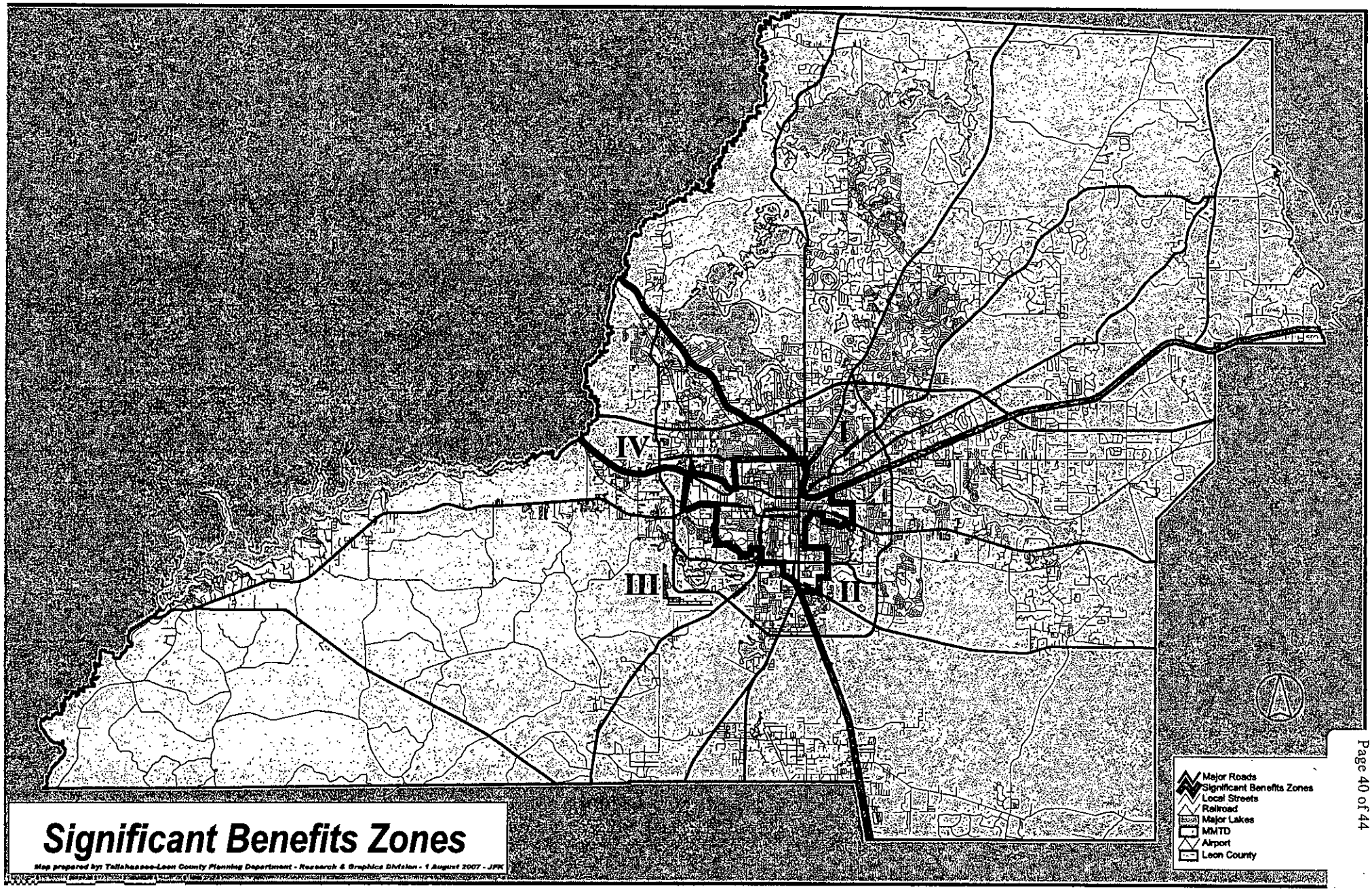
Pensacola Street from MLK Jr. Boulevard to South Monroe Street	Mill/resurface/restripe for bikelanes Pedestrian Supportive Intersections: @ MLK @ Monroe	$267,000									$267,000	To improve safety and circulation for pedestrians and automobiles around Kleman Plaza, City Hall, and the State Capitol Complex; to improve connections from the west to the primary north-south arteries; (BPMP #45)
Mabry Street and RR track and Roberts Avenue	Sidewalk	$71,500									$71,500	Access to Schools: To fund sidewalks that directly connect neighborhoods with Belle Vue Middle & SAIL
Jackson Bluff Road from Appleyard to Lake Bradford	Sidewalks	$1,660,000									$1,660,000	To improve access to Belle Vue Middle & SAIL, churches, TCC and universities; to complete sidewalk gaps; (BPMP #38)
Palmetto Street from MLK Jr. Boulevard to South Monroe Street	PASS	$2,067,000									$2,067,000	To facilitate access to FAMU from the east and southeast (via Magnolia Drive); support SuperStop #4; (BPMP #51)
St. Marks Trail Extension	Shared-use path	$175,000									$175,000	To connect fragments of trail and provide better connections to FSU, FAMU, and TCC; (BPMP #5)
Lake Bradford Road from Orange Avenue to Springhill	Mill/resurface/restripe for bikelanes	$386,400									$386,400	To improve access to Pineview Elementary, downtown Tallahassee, and FSU; (BPMP #14)
Pensacola Street from Stadium to MLK Jr. Boulevard	Mill/resurface/restripe for bikelanes	$703,500									$703,500	To facilitate traffic from FSU and TCC to downtown; (BPMP #40)
St. Augustine Street from Stadium Drive to Meridian Street	Mill/resurface/restripe for bikelanes	$824,250									$824,250	To facilitate traffic from FSU to downtown; (BPMP #41)
FAMU / St. Marks Connector	Shared Use Path	$125,000									$125,000	Greenways Master Plan
Glenview Drive from North Monroe Street to Thomasville	Bicycle Route Pedestrian Supportive Intersections @Monroe Street @Meridian Street @Thomasville Road	$117,500									$117,500	To provide a comfortable alternative to Bradford Road; to provide better east-west connectivity; access to Betton Hill Preschool; (BPMP #27)
Ocala Road from end of Ocala Road Trail to Tennessee Street	Sidewalk widening, median, signage	$123,500									$123,500	To connect the end of the Ocala Road Trail to the Fort San Luis Mission; (BPMP #72)

Project *Specific funding source(s) for projects in the first 5 years is shown below project name*	Description	Estimate	(Completed or Ongoing) (Past 2 Fiscal Years, 2008/9 to 2009/10	Fiscal Year 1 2010/11	Fiscal Year 2 2011/12	Fiscal Year 3 2012/13	Fiscal Year 4 2013/14	Fiscal Year 5 2014/15	Fiscal Years 6-10 2015/16 to 2019/20	Fiscal Years 11-15 2020/21 to 2024/25	Fiscal Years 16-18 2025/26 to 2027/28	Comments
Lucy from Hillcrest to Magnolia & Hillcrest from Miccosukee to Lucy	Sidewalks	$751,375									$751,375	Access to Schools (Cobb Middle School & Kate Sullivan Elementary); support SuperStop #2; (BPMP #84)
Coleman from Walcott to Lake Bradford and Walcott from Coleman to Lake Bradford	Sidewalks	$454,000									$454,000	To improve access to Pineview Elementary; (BPMP #37)
Ingleside Avenue at end of sidewalk E of Martin Street to Terrace Street	Sidewalk	$357,500									$357,500	Access to Schools: To fund sidewalks that directly connect neighborhoods with public schools (Kate Sullivan, Cobb).
Betton Road from Rhodes Way to Centerville Road	Bicycle Route	$420									$420	To continue planned Bradford Road improvements; to improve access to Winthrop Park; to provide easy east-west connectivity; (BPMP #13)
Dale Street from Ridgeway Street to McElroy Street	Sidewalk	$475,475									$475,475	Access to Schools: To fund sidewalks that directly connect neighborhoods with public schools (Sabal Palm)
Bloxham Street from Railroad to Myers Park Drive	Bicycle Route	$511									$511	(BPMP #44)
Colonial Drive from Thomasville to 6th Avenue	Sidewalks	$940,000									$940,000	To provide an alternate route to Thomasville Road; to improve access to neighborhood parks; support SuperStop #2; (BPMP #82)
Cascades Park Trail[4]	Shared Use Path	$14,801,000									$14,801,000	10% of the overall Cascades Park $148,081,000 investment; sections of trail may be complete before year 20
StarMetro	Bus purchase & intelligent transit	$6,392,453									$6,392,453	
StarMetro	Adams Street/Cascades Park Rail Station	$3,000,000									$3,000,000	
StarMetro	Tallahassee Community College Rail Station	$3,000,000									$3,000,000	
	TOTAL ESTIMATED EXPENDITURES	**$237,467,710**	**$22,873,304**	**$2,854,824**	**$5,157,546**	**$6,025,000**	**$11,591,999**	**$7,427,826**	**$101,169,567**	**$30,676,984**	**$48,922,734**	

Project *Specific funding source(s) for projects in the first 5 years is shown below project name*	Description	Estimate	(Completed or Ongoing) (Past 2 Fiscal Years, 2008/9 to 2009/10	Fiscal Year 1 2010/11	Fiscal Year 2 2011/12	Fiscal Year 3 2012/13	Fiscal Year 4 2013/14	Fiscal Year 5 2014/15	Fiscal Years 6-10 2015/16 to 2019/20	Fiscal Years 11-15 2020/21 to 2024/25	Fiscal Years 16-18 2025/26 to 2027/28	Comments
	PROJECTED REVENUES											
County Sales Tax / General Revenue		$6,777,273										FY07-FY11 programmed CIP funding within MMTD, projected to 20 years
City Sales Tax / General Revenue		$51,384,755										FY08-FY12 programmed CIP funding within MMTD, projected to 20 years
Neighborhood Infrastructure Enhancement Committed		$12,900,000										NEIP Bond; Richmond - $.4m; Joe Louis - $1.8 m; Providence - $10.7m
Neighborhood Infrastructure Enhancement Balance		$0										Neighborhood Infrastructure Enhancement Bond
City Special Projects		$5,000,000										Gaines Street Reconstruct Curb/Gutter/Sidewalk, Restripe
Federal		$2,800,000										FY09-FY13 programmed CIP funding within MMTD, projected to 20 years
Federal Transit Authority (Section 5307)		$25,542,215										50% of Citywide projected FTA funds
Federal Transit Authority (Section 5309)		$6,110,000										50% of Citywide projected FTA funds
Florida DOT		$63,074,984										FDOT 5-Year Workplan, projected to 20 years
BP 2000 / Cascades Park		$14,801,000										Blueprint 2000; Amount shown is for Trail Construction only, estimated at 10% of total
CRTPA / Urban Attributable Funds (Bike/Ped)		$10,000,000										CRTPA estimate of $500,000 per year
FSU & FAMU Master Plan Transportation Mitigation		$13,616,626										2006 (FAMU) & 2008 (FSU) amounts, projected to 20 years
Developer Proportionate Share		$25,635,651										To be generated by a cost per person trip for new development within the MMTD.
	20-YEAR TOTAL EXPECTED REVENUES	**$237,642,503**										

[1]From general City CIP
[2]From general County CIP
[3]From State 5-Year Workplan
[4]From Blueprint Master Plan



Significant Benefits Zones

Map prepared by: Tallahassee-Leon County Planning Department - Research & Graphics Division - 1 August 2007 - JFR

CRTPA Project Priority List

Capital Region Transportation Planning Agency

DRAFT Major Priority Project List

Fiscal Year 2012 - Fiscal Year 2016

2010 Ranking	Project: Roadway	From	To	Next Phase for Funding
1	Bicycle and Pedestrian Projects ($1,000,000 funding set aside)			
2	Capital Circle, NW/SW	US 90	Orange Avenue	Construction
3	Capital Circle, SW	Crawfordville Rd	Orange Avenue	Design
4	Woodville Highway (SR 363)	Tram Rd	Capital Circle, SE	Design
5	Pensacola Street (SR 366)	Appleyard Drive	Blountstown Highway	Design
6	Orange Avenue (SR 373)	Springhill Rd	Adams Street	Design
7	Crawfordville Road (US 319)	Munson Slough	LL Wallace Road	Construction
7	Woodville Highway (SR 363)	Capital Circle, SE	Natural Bridge Rd	PD&E
8	Blountstown Highway (SR 20)	Capital Circle, NW	Aenon Church Rd	Design
9	Apalachee Parkway (US 27)	Blair Stone Road	Capital Circle, SE	Design
10	Crawfordville Road (US 319)	LL Wallace Road	Buck Miller Road	ROW
11	Capital Circle, NW (SR 263)	Gearhart Road	US 27	PD&E
12	Monroe Street (US 27)	Interstate 10	Crowder Road	PD&E

Leon County potential capital projects to enhance LOS outside five-year planning horizon

Funding Sources:

Funding Sources for these projects will be achieved through one or all of the following: (A) General Government Capital Project Funds (B) General Government Future Bonds (C) Sales Tax Construction Funds (D) Developer Proportionate Share payments.

Leon County Potential Capital Projects to Enhance LOS: Years 6-10

Project ID Number*	Road	Segment
(6) **SB*** **	Bannerman Road	Thomasville Rd. to Tekesta Dr.
(1)	Blair Stone Rd	Kay Ave. to Old St. Augustine Rd.
(8)	Chaires Cross Road	U.S. 27 to Capitola Rd.
(9)	Fred George Rd	Old Bainbridge Rd to Monroe St
(11)	Kinhega Drive	Thomasville Rd. to Beech Ridge Trail
(10)	Kinhega Drive	Beech Ridge Trail to Deerlake
(12)	Miccosukee Rd	Medical Dr. to Magnolia Dr.
(13)	Miccosukee Rd	Riggins Rd to Capital Circle NE
(14)	Old Bainbridge	Monroe St to Phipps Landing

Leon County Potential Capital Projects to Enhance LOS: Years 11-15

Project ID Number*	Road	Segment
(2)	Dempsey Mayo Road	Miccosukee Rd. to Mahan Dr.
(3)	Springhill Road	Springsax Rd to Orange Ave
(4) **SB*** **	Tharpe Street	Mission Rd. to Capital Cir. NW

Notes:

*The Project Id Number addresses road segments with a capacity ratio of 100% to 110%+. Please see Attachment #1 to identify the road segment.

***SB (Significant Benefits): This project is included in the Significant Benefit Memorandum of Agreement between the City of Tallahassee, Leon County, and the Florida Department of Transportation, as described in (proposed) Policy 1.2.2(c) of the Capital Improvements Element of the Tallahassee-Leon County Comprehensive Plan. Please see attached map of significant benefit zones.