

PART II CHOOSE LIFE LICENSE PLATE GRANT APPLICATION

FORM ONE: ORGANIZATION INFORMATION

AGENCY'S LEGAL NAME Florida Baptist Children's Homes
STREET ADDRESS 8415 Buck Lake Road
MAILING ADDRESS 8415 Buck Lake Road
CITY Tallahassee STATE Florida ZIP 32317
PHONE NUMBER (850) 878-1458 FAX NUMBER (850) 942-9981
AGENCY CONTACT: Zoila Huston
TITLE: Director of Community Ministries E-MAIL ADDRESS zoila.huston@fbchomes.org

The following are the minimum legal requirements. An agency must meet these criteria to qualify for funding. Please provide the requested information below:

- Registration with the U. S. Department of Treasury, Section 501 (c) (3), Internal Revenue Service Code, for exempt status. Tax Exempt # 590657326
- Registration with the Florida Department of Agriculture and Consumer Services, pursuant to Chapter 496. F.S. Registration # exempt
- If your organization is exempt, as provided for in section 496.406, F.S., a copy of your exemption letter must be attached to this application.
- If your organization is automatically excluded, pursuant to Section 496.403, F.S., initial ____
- Your organization must be registered as a non-profit corporation with the Florida Department of State pursuant to Chapter 617. F.S. Registration # 704679
- If your organization has a physical presence in Florida, you must be registered with the Florida Department of Revenue pursuant to Chapter 212.08. F.S. State Sales Tax Exempt # 8012646597C-9

Bobby J. Marshall White
CHIEF VOLUNTEER OFFICER
(Board President or Chair Signature Required)

5-26-10
DATE

[Signature]
CHIEF PROFESSIONAL OFFICER
(Director, Executive Director or President Signature Required)

5-26-10
DATE

FORM TWO: ORGANIZATIONAL REPRESENTATION

Please complete the following organizational composition grid representing your clients, Board of Directors, and Staff at the close of FY 2008/09.

CATEGORY	CLIENT COMPOSITION	BOARD OF DIRECTORS	PROFESSIONAL STAFF	SUPPORT STAFF	TOTAL
RACE/ETHNICITY					
Caucasian	16	22	17	3	58
African American	19	2	0	1	22
American Indian	0	0	0	0	0
Hispanic	4	0	1	0	5
Asian	0	0	0	0	0
Other	1	0	0	0	1
TOTAL	40	24	18	4	86
GENDER					
Male	15	17	9	0	41
Female	25	7	9	4	45
AGE					
Birth-18	40				40
19-35			7	2	9
36-55		11	10	1	22
Over 55		13	1	1	15
TOTAL	40	24	18	4	86
Persons with Disabilities	0	0	0	0	0

The above is only representation of Tallahassee campus of Florida Baptist Children's Homes

FORM THREE: ORGANIZATIONAL OVERVIEW

Narratives should be written in a concise manner. If necessary, attach one additional sheet.

1. Please state the agency's overall mission and purpose.

Florida Baptist Children's Homes mission is to provide Christ-centered services to children and families in need. We are a faith-based, nonprofit organization that provides safe, stable, Christian homes for boys and girls who have been neglected, misdirected, abandoned, abused, or caught up in family turmoil. We ensure that children and families get good medical care, nourishing food, proper clothes, and education. We provide them with counseling, lots of love, attention and a positive lifestyle. Most importantly, we teach them about Jesus Christ and how He died for them so they can have everlasting life. In short, we provide for their physical, emotional and spiritual needs.

The agency provides maternity care services through the Maternity Care Program, designed to meet the immediate needs of unwed pregnant adolescents and women who are experiencing an unplanned pregnancy and need guidance with parenting or making an adoption plan. Services to significant others such as family members and birth fathers are also offered. These services are designed to meet the needs of the client through three different avenues: counseling and referral, foster care, and assistance for the client and her infant through the postpartum period. This may involve agency foster care for infant, for herself and for her infant. The Maternity Care Program supports birth parents through the many decisions which they must face during pregnancy and after delivery.

2. Please identify goals and objectives planned for your 2010/11 fiscal year. If not yet established, provide for current fiscal year.

See "Vision 2010" document – attachment.

FORM FOUR: STATEMENT OF ACTIVITIES

A. Please highlight successful collaborative efforts that your agency has conducted or is presently participating in during this current fiscal year.

- 1. Hold the annual Sound the Call Pregnancy Center Conference at Lake Yale in October of this year.**
- 2. Assist in beginning new pregnancy centers around the state.**
- 3. Continue to provide MAPP training around the state.**
- 4. Provide foster care services to local Community Based Care.**
- 5. Provide supportive counseling and other services to maternity clients.**
- 6. Assist in Special Needs adoptions with Community Based Care agencies around the state.**

B. Identify FY 2010/11 fund-raising plans to generate funds to support the agency and its program delivery structure.

- 1. Continued support from Florida Baptist churches.**
- 2. Increased Wills and Estates.**
- 3. Continue a "live on income" posture.**
- 4. Friends of Children Contribution.**

C. List all formal grants and in-kind donations for your most recent completed fiscal year.

We do not receive in-kind donations.
Foundation & Corporate Gift Summary is \$367,317.84. **(to be used statewide)**

D. Do you participate in any pro-abortion activities? Yes _____ No X

E. Do you charge women for services received? Yes _____ No X

FORM FIVE: PROGRAM SUMMARY

(Complete **Form 5** for each program for which you are requesting funding)

AGENCY NAME: Florida Baptist Children's Homes

PROGRAM NAME: Maternity Care Counseling

PROGRAM SERVICE: Counseling, referral, foster care, and adoption

A. PROGRAM RESOURCES

PROGRAM RESOURCE INPUT	2009/10 Actual	2010/11 Projected
Total Program Budget	\$ 5,400	\$ 9,140
Program Staff (FTE)	# 2	# 2
Program Volunteers (Value)	\$ n/a	\$ n/a
Program In-Kind Donations	\$ n/a	\$ n/a
<i>Community Human Services Partnership (CHSP)</i>	\$ n/a	\$ n/a

B. PROGRAM DESCRIPTION: Narrative Description of Program. Succinctly describe the program including types of services provided, how and by whom (staff, volunteers, etc.) they are provided, and any eligibility requirements for clients.

As a positive alternative to abortion:

The agency provides Maternity Care Services through the Maternity Care Program. This Program is designed to meet the immediate needs of unwed pregnant teens who need guidance with parenting or making an adoption plan. In addition, women who are experiencing unplanned pregnancies and are also seeking guidance for parenting or making an adoption plan. Services to significant others such as family or birth fathers are also offered.

These services are designed to meet the needs of the client and her infant through three defined programs: counseling and referral, foster care, and assistance for the client and her infant through the postpartum period. This may involve agency foster care for the infant, while the parent considers and/or finalizes plans to parent or plans for adoption and other services which assist the client to reach goals for herself and for her infant. The Maternity Care Program supports birth parents through the many decision which they must face during pregnancy and after delivery.

The Maternity Care Program is staffed with a social worker who is supervised by the Director of Community Ministries.

Eligibility Criteria: Client must be a Florida resident. Client must furnish proof of pregnancy from a licensed physician or clinic.

VISION 2010

Children...Churches...Communication...Capital

1. **Children** – Enhance their growth and development

- Funding for higher education
- Spiritual growth opportunities
 - Mission trips
 - Bible studies
- Leadership development
- Further goals from Charlie Cox and Administrators

A. **Residential** - Grow our residential childcare ministry

- Gainesville
- New Smyrna
- Pensacola
- Bradenton
- Other as strategically identified
- Ensure highly efficient use of the funds given use as good stewards.

B. **Foster Care/Adoption** - Expand foster care and adoptions throughout the State

- South Florida is leading our ministry
- Quantify a goal for foster care - Charlie Cox and Administrators
- Complete coverage of Florida
- A possible long term restriction is our bylaw limit to State funding

C. **International** - Build our International Childcare Ministry

- Children around the world need our help
- Churches and other organizations want to be a part of this work
- Strategically it fits FBCH.
 - Mission of caring for children
 - Diversification of our ministry
 - Involves more people with FBCH
 - Will grow our donor base and will not cannibalize domestic giving
- Add a Vice President position to coordinate our efforts across the State and around the world. This position will be shared with Development for major gifts, and the expense associated with the position will be partially offset by eliminating the Central Florida Development Officer.

2. Churches – Expand and grow our partnership with churches

- Foster care
 - Ex. FBC Orlando
 - Other
- Social ministry
 - Ex. Olive Baptist, Pensacola
 - Other
- Involve churches and their members in greater amounts with our ministry at FBCH
 - Residential
 - Foster Care/Adoptions
 - International
 - Sponsors
 - Preaching/speaking
 - VBS giving
- Intentional focus on Associations and DOMs for MDO and general ministry – reports to quantify

3. Communication - Utilize strategic communication across all of our locations

- Integral to the growth of FBCH and ultimately to the children that need our care
- Consistent and obvious coverage in the Florida Baptist Witness – quantify inches per year
- Develop relationships and pursue print and video exposure – quantify
- Oversee our information technology statewide
- Information sent to associations – quantify coverage in association newsletters
- Add a Vice President for Communication

4. Capital – Key to any vision or plan.

The vision without funding is no more than a dream.

- Grow our development efforts and results to impact:
 - Current gifts – quantify goals
 - Capital gifts – quantify goals
 - Endowment gifts – quantify goals
 - Estates, foundations, and corporate giving – quantify goals
- Thank our current donors in such a way that it inspires future gifts. We are under-thanking our donors.
- Add a Vice President position to focus on major gifts. This position will be shared with International Childcare. The expense will be partially offset by eliminating the Central Florida Development Officer.