RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 14th day of September, 2010.

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST

No: BAB10059
Date: 8/13/2010

Agenda Item No:
Agenda Item Date: 9/14/2010

County Administrator
Parwez Alam

Assistant County Administrator
Alan Rosenzweig

Request Detail:

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
135	185	54600	526	Repairs and Maintenance	64,667	(13,711)	50,956
135	950	591125	581	Transfer to Fund 125	-	13,711	13,711
					Subtotal:	-	

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
125	961031	381135	000	Transfer from Fund 135	-	10,251	10,251
125	961031	334202	000	Florida Department of Health EMS Matching Grant	-	30,753	30,753
					Subtotal:	41,004	

Expenditures

Fund	*Org*	*Acct*	*Prog*	*Title*			
125	961031	56400	526	Intubation Cameras	-	41,004	41,004
					Subtotal:	41,004	

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
125	961032	381185	000	Transfer from Fund 135	-	3,460	3,460
125	961032	334202	000	Florida Department of Health EMS Matching Grant	-	10,380	10,380
					Subtotal:	13,840	

Expenditures

Fund	*Org*	*Acct*	*Prog*	*Title*			
125	961032	56400	526	Induced Hypothermia Therapy Equipment	-	13,840	13,840
					Subtotal:	13,840	

Purpose of Request:

This budget amendment establishes budget and provides spending authority for two Florida Department of Health matching grants totaling $54,844. The Florida Department of Health matching grants fund 75% of the total project costs or $41,133. The County is required to provide the remaining 25% in matching dollars in the amount of $13,711. The matching grants were funded for the following expenditures: Intubation cameras in the amount of $41,004 ($30,753 grant award, $10,251 county match) and induced hypothermia therapy equipment in the amount of $13,840 ($10,380 grant award, $3,460 county match).

Group/Program Director

OMB Director
Scott Ross

Approved By: Resolution [x] Motion [ ] Administrator [ ]