FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST

Attachment # 6
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No: BAB10057
Date: 8/5/2010

Agenda Item No:
Agenda Item Date: 8/17/2010

County Administrator

Parwez Alam

Assistant County Administrator

Alan Rosenzweig

Request Detail:

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
							-
							-
				Subtotal:		-	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
001	990	59900	599	General Fund Contingency Reserves	103,577	(75,000)	28,577
001	820	53100	519	Professional Services	210,580	75,000	285,580
							-
							-
				Subtotal:		-	

Purpose of Request:

This budget amendment appropriates $75,000 from General Fund Contingency to provide funding for the North Florida Fairgrounds Redevelopment Study. This study will evaluate the highest and best use of the current fairgrounds site and seek advice on positioning the property in the market for such uses.

Group/Program Director

OMB Director

Scott Ross

Approved By: Resolution ☐ Motion ☒ Administrator ☐

BUDGET "OPERATING" CONTINGENCY RESERVES
CONTINGENCY FUND UPDATE (FY 2009/10)

			GENERAL FUND 001-990-59900-599	Beginning Balance: $428,377.00
No.	**APPROVAL DATE**	**AGENDA DATE**	**AMENDMENT TITLE**	**BALANCE**
1	13-Oct-09	13-Oct-09	Funding for the City of Tallahassee to extend StarMetro services on Mahan Drive	$40,000
2	27-Oct-09	27-Oct-09	Funding for OPS Position to Implement the Project Search Pilot Program	$15,225
3		10-Nov-09	~~Funding to reimburse Roosevelt Johnson for expenses associated with implementing the conditions of a permit **($13,053 Not Approved)**~~	$0
5		8-Dec-09	~~Initial Funding for the Leon County Pilot Weatherization Revolving Loan Program.~~	$0
6	9-Feb-10	9-Feb-10	Initial Funding for the Medicaid Substance Abuse Local Match Certification Program.	$100,000
7	9-Feb-10	9-Feb-10	Funding for Florida A&M to commemorate the 50th Anniversary of Florida's fist student "sit-ins"	$1,200
8	23-Feb-10	23-Feb-10	Funding for Sponsorship of the Florida Association of Counties Legislative Day	$2,500
9	23-Feb-10	23-Feb-10	Funding for County Attorney for Expert Witness Services Associated with the Talquin Dam Projects	$50,000
10	23-Mar-10	23-Mar-10	Additional Funding for Charter Review Committee Consulting Services	$10,000
11	23-Mar-10	23-Mar-10	Energy Coordinator Position - Sustainability Program	$40,875
12	23-Mar-10	23-Mar-10	Initial Funding for the Leon County Pilot Weatherization Program.	$40,000
13		27-Apr-10	~~Market Feasibility Study - Riley House and Gadsden Street Parking Lot**($100,000 Not Approved)**~~	$0
15	22-Jun-10	22-Jun-10	Funding for theTown and Gown Relations Project	$25,000
16		22-Jun-10	~~Funding for the Big Bend Scenic Byway Project **($25,000 Funding in FY11)**~~	$0
17		~~13-Jul-10~~	~~Funding for HR Benefit and Pay Analysis ($50,000)~~	$0
18		~~13-Jul-10~~	~~Host Summit to Discuss Issues Specific to the Availability of Fields for Recreational Activities ($5,000)~~	$0
19		***17-Aug-10***		***$75,000***
20			***Funding for the North Florida Fairgrounds Redevelopment Study***	
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Bold, Italic items are pending Board Approval

USAGE TO DATE (TOTAL AMENDMENTS)	**$399,800.00**
ENDING BALANCE	**28,577.00**
END BALANCE AS % OF BEGIN BALANCE	**7%**
USAGE BALANCE AS % OF BEGIN BALANCE	**93%**