

# American Recovery & Reinvestment Act of 2009 Status Report

6th and Final Quarterly Report: May 2010 - July 2010

| Assigned Department/Program Name  | Funds Available Nationally | Staff Assigned                        | Funds Awarded  | Current Efforts | Comments/Update  |
|---|----------------------------|---------------------------------------|----------------|-----------------|--|
| <b>CRTPA</b>  |                            |                                       |                |                 |  |
| <i>Office of the Secretary Supplemental Discretionary Grants for National Surface Transportation System</i> | \$1.5 billion in grants    | Ken Morris & Harry Reed               | \$1.8 million  |                 | The County and City each received \$1.8 million in ARRA funds for sidewalk and intersection improvements. Due to low construction bids, remaining funds were diverted to complete the Lafayette Street Pedestrian Tunnel.  |
| <i>FHWA Infrastructure Investment for States and MPOs.</i>  | \$27.5 billion-formula     | Ken Morris & Harry Reed               | \$17.1 million |                 | \$4.7 million, initially, for Capital Circle Southeast followed by an additional \$9 million in December for a total of \$13.7 million. \$3.4 million for the Lake Jackson Ecopassage.   |
| <i>Transportation Investment Generating Economic Recovery (TIGER) Grants</i>                                | \$1.5 billion in grants    | Ken Morris, Shington Lamy & Tony Park |                | \$73.4 million  | Submitted a joint \$44 million TIGER grant application with the City of Tallahassee to improve sidewalk infrastructure in accordance with the Bike and Pedestrian Master Plan. The federal government awarded \$1.5 billion for 61 projects nationwide. Florida submitted 120 applications totaling \$4.3 billion. TIGER II grant applications were announced on April 26, 2010 and are due August 23, 2010. The Board modified and approved a project list for TIGER II on July 13, 2010. |

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| <b>Public Works</b>   |  |                        |               |                 |   |
| National Resources Conservation Service Watershed & Flood Prevention Operations Program | \$290 million in loans                                     | Ken Morris & Tony Park |               |                 | Loan program for aging watershed dams implementation of watershed plans and floodplain easements  |
| Wildland Fire Management  | \$500 million in grants                                    | Ken Morris & Tony Park |               |                 | \$900,000 has been distributed to the State to reduce catastrophic wildfires. Funds are expected to be distributed to fire departments.                           |
| RUS Rural Water and Waste Disposal Program  | \$2.82 billion in direct loans and \$986 million in grants | Ken Morris & Tony Park |               |                 | Targets rural communities with a population of 10,000 or less. Preference for funding will be given to projects that are ready to commence.                       |
| Economic Development Assistance Program   | \$147 million  | Shington Lamy          |               |                 | Ineligible. Projects must be located in a region with an unemployment rate that is at least 1% percent above the national average.                                |
| Clean Water & Drinking Water Revolving Funds  | \$6 billion in loans                                       | Ken Morris & Tony Park |               |                 | Loan program in which funding is determined through the State. Offers revolving loans to local governments with municipal drinking water and wastewater projects. |

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| <b>Health and Human Services</b>  |                            |  |               |                 |   |
| <i>Prevention and Wellness Fund and Health Resources and Services Administration (HRSA)</i> | \$1 billion                | Shington Lamy<br>Homer Rice &<br>Capital Area<br>Healthy Start |               |                 | The Board approved a request by Capital Area Healthy Start on March 26, 2009, to seek funds for eight health educators. Staff identified two potential funding sources. HRSA requests must go through the local FQHC. Provided Capital Area Healthy Start an update on August 28, 2009 on the release of \$50 million from the Prevention and Wellness fund for Healthcare-Associated Infections. |
| <i>Neighborhood Stabilization Program 2</i>   | \$2 billion in grants      | Don Lanham &<br>Lamarr Kemp                                    |               |                 | The County's \$10 million grant application to acquire, rehabilitate, manage, and dispose of foreclosed or abandoned properties to stabilize neighborhoods was denied.  |
| <i>Housing Preservation/Rural Communities</i>   | \$6.3 million in grants    | Lamarr Kemp  |               |                 | Submitted a grant pre-application to the USDA for \$100,000 to assist rural communities with certain home repairs. Leon County was not awarded a grant.   |

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| <b>Sustainability</b>   |   |                                    |                |                 |  |
| <i>Energy Efficiency Block Grants</i>                           | \$2.8 billion-formula<br>\$400 million in grants                        | Maggie Theriot<br>& Tom Brantley   | \$1.17 million |                 | The County was awarded a \$1.17 million EECBG Grant on April 5, 2010 for energy upgrades to County facilities and an educational program.  |
| <i>Weatherization Assistance Program</i>                        | \$5 billion-formula   | Maggie Theriot<br>& Candice Wilson |                |                 | The County withdrew from consideration as a subgrantee and lent its support to the Capital Area Community Action Agency  |
| <i>State Energy Program</i>                                     | \$3.1 billion-formula<br>(\$22,993,461 for Florida Clean Energy Grants) | Maggie Theriot<br>& Tom Brantley   |                | \$500,000       | Florida received \$126 million in funding. The Governor's Energy Office has developed solicitations for solar initiatives, clean energy, and weatherization improvements to be directly awarded to local governments, businesses, and residential applicants. Staff is seeking funds to improve the energy consumption of County facilities. |
| <i>Innovative Technology Loan Program</i>                       | \$6 billion   | Maggie Theriot                     |                |                 | Not pursuing this loan program.  |
| <i>Diesel Emission Reduction Act (DERA) Grants/Clean Cities</i> | \$300 million in grants   | Maggie Theriot                     |                |                 | Submitted an \$8.8 million grant on behalf of the Leon County School Board to construct a Compressed Natural Gas (CNG) refueling station. Staff was notified on August 28, 2009 that the US Department of Energy did not award Leon County/Leon County School Board funding for the CNG station.   |
| <i>Climate Showcase Communities</i>                             | \$10 million in grants  | Maggie Theriot                     |                |                 | Submitted a \$467,000 grant for the creation and use of organic compost biofilters to reduce methane gas emissions from the County landfill. Notified on September 14, 2009 that Leon County was not awarded the grant.  |

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| <b>Public Safety</b>  |                            |                                    |               |                 |   |
| <i>Justice Assistance Grant (Byrne)</i>   | \$2 billion-formula        | Don Lanham & Scott Bakotic         | \$402,434     |                 | Joint effort with the City of Tallahassee. The City will receive \$715,006 and the County will receive \$175,863 for a total of \$890,869. Grant funds will be used for enhanced pretrial monitoring program, the Justice Assessment Center, and equipment for law enforcement. |
| <i>Byrne Competitive Grants</i>   | \$225 million in grants    | Don Lanham & Scott Bakotic         | \$328,114     |                 | Joint effort with the City of Tallahassee. Submitted an \$820,284 grant for law enforcement equipment (moble data computers). TPD later redirected the grant toward the Palmer Munroe Teen Center.  |
| <i>Community Oriented Policing Services (Hiring Grants)</i>                         | \$1 billion in grants      | Don Lanham & Scott Bakotic         |               |                 | Not pursuing due to recurring cost in outlying years.   |
| <i>STOP Violence Against Women</i>  | \$175 million-formula      | Don Lanham                         |               |                 | Contacted appropriate social services agencies to inform them of the availability of the program.   |
| <i>Transitional Housing Assistance Grants for Victims of Violence Against Women</i> | \$50 million in grants     | Don Lanham                         |               |                 | Contacted appropriate social services agencies to inform them of the availability of the program.   |
| <i>Rural Law Enforcement</i>  | \$125 million              | Don Lanham & Scott Bakotic         |               |                 | LCSSO did not express an interest in pursuing this grant.   |
| <i>FEMA Firefighter Assistance Grants</i>   | \$210 million in grants    | Don Lanham, Tom Quillin & Mac Kemp |               |                 | The County does not have land available to pursue this grant.   |

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| <b>Miscellaneous</b>                              |                               |                              |               |                 |  |
| <i>Brownfield Projects</i>                        | \$100 million in grants       | Shington Lamy & Wayne Tedder |               |                 | There are no projects in the unincorporated area that meet the program criteria.   |
| <i>Broadband Technology Opportunities Program</i> | \$4.7 billion in grants       | Don Lanham & Pat Curtis      |               |                 | Submitted a \$158,414 grant application on August 14, 2009 to enhance access to broadband computers at branch libraries and community centers. The County was not awarded the grant as most of the awards were for large scale projects.   |
| <i>USGS National Map Recovery Act Program</i>     | \$8.8 billion in grants       | Ken Morris & Lee Hartsfield  |               |                 | USGS grant program targets coastal counties and the maximum award limit is \$500,000.  |
| <i>Recovery Zone Bonds</i>                        | \$2.4 million / \$3.6 million | Ken Morris & Beth Kirkland   |               | TBD             | The Board established the Economic Recovery Zone on October 27, 2009 and directed staff to continue to work with the Economic Development Council and the City of Tallahassee to solicit applications from private investors seeking Recovery Zone Facility Bonds. The County and City selected Gateway Tallahassee, LLC on May 11th and 12th respectively. The City conducted a TEFRA hearing on June 23, 2010 to issue the combined County/City bonds but there have been unanticipated delays between the developer and lender. Staff fully expects these issues to be resolved prior to the January 1, 2011 deadline to issue the bonds. |

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| <i>SBA Loan Programs</i>         | N/A                        | Ken Morris & Shington Lamy | N/A                   | N/A                   | The Board expressed an interest in backing certain SBA loan programs for small business and authorized the Chairman to issue a letter to the Congressional Delegation on April 13, 2010 to seek approval for the County to be recognized as a guarantor for SBA loans. |
| <b>Totals</b>                    |                            |                            | <b>\$20.8 million</b> | <b>\$73.9 million</b> |  |