RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 13th day of July, 2010.

Leon County, Florida

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

Attest:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST

No: BAB10055
Date: 6/28/2010

Agenda Item No:
Agenda Item Date: 7/13/2010

County Administrator
Parwez Alam

Assistant County Administrator
Alan Rosenzweig

Request Detail:

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
001	990	59900	599	General Fund Contingency Reserves	103,577	(5,000)	98,577
001	950	591140	581	Transfer to 140	-	5,000	5,000
				Subtotal:		-	

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
140	*950*	*381001*	*000*	*Transfer from General Fund*	-	*5,000*	*5,000*
				Subtotal:		5,000	

Expenditures

Account Information					*Current Budget*	*Change*	*Adjusted Budget*
Fund	*Org*	*Acct*	*Prog*	*Title*			
140	436	53100	572	Professional Services	1,612	4,500	6,112
140	436	55100	572	Office Supplies	900	500	1,400
				Subtotal:		5,000	

Purpose of Request:

This budget amendment appropriates $5,000 from General Fund Contigency to provide funding for the County to host a Summit to discuss issues specific to the availability of fields for recreational activities. At the May 25 meeting, the Board directed staff to submit a plan for hosting a summit of all interested parties.

Group/Program Director

OMB Director
Scott Ross

Approved By: Resolution ☒ Motion ☐ Administrator ☐

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BUDGET "OPERATING" CONTINGENCY RESERVES
CONTINGENCY FUND UPDATE (FY 2009/10)

			GENERAL FUND 001-990-59900-599	Beginning Balance: **$428,377.00**
No.	**APPROVAL DATE**	**AGENDA DATE**	**AMENDMENT TITLE**	**BALANCE**
1	13-Oct-09	13-Oct-09	Funding for the City of Tallahassee to extend StarMetro services on Mahan Drive	$40,000
2	27-Oct-09	27-Oct-09	Funding for OPS Position to Implement the Project Search Pilot Program	$15,225
3		10-Nov-09	~~Funding to reimburse Roosevelt Johnson for expenses associated with implementing the conditions of a permit **($13,053 Not Approved)**~~	$0
5		8-Dec-09	~~Initial Funding for the Leon County Pilot Weatherization Revolving Loan Program.~~	$0
6	9-Feb-10	9-Feb-10	Initial Funding for the Medicaid Substance Abuse Local Match Certification Program.	$100,000
7	9-Feb-10	9-Feb-10	Funding for Florida A&M to commemorate the 50th Anniversary of Florida's fist student "sit-ins"	$1,200
8	23-Feb-10	23-Feb-10	Funding for Sponsorship of the Florida Association of Counties Legislative Day	$2,500
9	23-Feb-10	23-Feb-10	Funding for County Attorney for Expert Witness Services Associated with the Talquin Dam Projects	$50,000
10	23-Mar-10	23-Mar-10	Additional Funding for Charter Review Committee Consulting Services	$10,000
11	23-Mar-10	23-Mar-10	Energy Coordinator Position - Sustainability Program	$40,875
12	23-Mar-10	23-Mar-10	*Initial Funding for* the Leon County Pilot Weatherization Program.	$40,000
13		27-Apr-10	~~Market Feasibility Study - Riley House and Gadsden Street Parking Lot**($100,000 Not Approved)**~~	$0
15	22-Jun-10	22-Jun-10	Funding for theTown and Gown Relations Project	$25,000
16		22-Jun-10	~~Funding for the Big Bend Scenic Byway Project **($25,000 Funding in FY11)**~~	$0
17		***13-Jul-10***	***Funding for HR Benefit and Pay Analysis***	***$50,000***
17		***13-Jul-10***	***Host Summit to Discuss Issues Specific to the Availability of Fields for Recreational Activities***	***$5,000***
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Bold, Italic items are pending Board Approval

USAGE TO DATE (TOTAL AMENDMENTS)	**$379,800.00**
ENDING BALANCE	**48,577.00**
END BALANCE AS % OF BEGIN BALANCE	**11%**
USAGE BALANCE AS % OF BEGIN BALANCE	**89%**