

**FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST**

No: BAB10049
Date: 6/11/2010

Agenda Item No: _____
Agenda Item Date: 6/22/2010

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

Request Detail:

Revenues

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Account Information</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
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Subtotal:

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Account Information</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
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001	990	59900	599	General Fund Contingency Reserves		128,577	(25,000)	103,577
001	820	58200	519	Aids to Private Organizations		19,000	25,000	44,000

Subtotal: 25,000

Purpose of Request:

This budget amendment appropriates \$25,000 from General Fund Contingency to provide funding for the Town and Gown Relations Project. The purpose of the project is to develop a long range community plan which will retain college graduates and young professionals in Leon County.

Group/Program Director

OMB Director

Scott Ross

Approved By: Resolution Motion Administrator

BUDGET "OPERATING" CONTINGENCY RESERVES CONTINGENCY FUND UPDATE (FY 2009/10)				
			GENERAL FUND 001-990-59900-599	Beginning Balance: \$428,377.00
No.	APPROVAL DATE	AGENDA DATE	AMENDMENT TITLE	BALANCE
1	13-Oct-09	13-Oct-09	Funding for the City of Tallahassee to extend StarMetro services on Mahan Drive	\$40,000
2	27-Oct-09	27-Oct-09	Funding for OPS Position to Implement the Project Search Pilot Program	\$15,225
3			Funding to reimburse Roosevelt Johnson for expenses associated with implementing the conditions of a permit (\$13,053 Not Approved)	\$0
5		10-Nov-09	Initial Funding for the Leon County Pilot Weatherization Revolving Loan Program	\$0
6	9-Feb-10	9-Feb-10	Initial Funding for the Medicaid Substance Abuse Local Match Certification Program.	\$100,000
7	9-Feb-10	9-Feb-10	Funding for Florida A&M to commemorate the 50th Anniversary of Florida's fist student "sit-ins"	\$1,200
8	23-Feb-10	23-Feb-10	Funding for Sponsorship of the Florida Association of Counties Legislative Day	\$2,500
9	23-Feb-10	23-Feb-10	Funding for County Attorney for Expert Witness Services Associated with the Talquin Dam Projects	\$50,000
10	23-Mar-10	23-Mar-10	Additional Funding for Charter Review Committee Consulting Services	\$10,000
11	23-Mar-10	23-Mar-10	Energy Coordinator Position - Sustainability Program	\$40,875
12			Initial Funding for the Leon County Pilot Weatherization Program.	\$40,000
13		27-Apr-10	Market Feasibility Study - Riley House and Gadsden Street Parking Lot (\$100,000 Not Approved)	\$0
15		22-Jun-10	<i>Funding for the Town and Gown Relations Project</i>	\$25,000
16		22-Jun-10	<i>Funding for the Big Bend Scenic Byway Project</i>	\$25,000
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<i>Bold, Italic Items are pending Board Approval</i>				
USAGE TO DATE (TOTAL AMENDMENTS)				<u>\$349,800.00</u>
ENDING BALANCE				78,577.00
END BALANCE AS % OF BEGIN BALANCE				18%
USAGE BALANCE AS % OF BEGIN BALANCE				82%