RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 25th day of May, 2010.

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST

Attachment # 2
Page 2 of 2

No: BAB10047
Date: 5/14/2010

Agenda Item No:
Agenda Item Date: 5/25/2010

County Administrator

Parwez Alam

Assistant County Administrator

Alan Rosenzweig

Request Detail:

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
001	000	399900	000	Appropriated Fund Balance	3,406,063	156,250	3,562,313
					Subtotal:	156,250	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
001	820	58200	519	Aid to Non-Government Agencies (Delta Airlines)	19,000	156,250	175,250
					Subtotal:	156,250	

Purpose of Request:

This budget amendment appropriates $156,250 from General Fund fund balance to reimburse Delta Airlines pursuant to the Delta Revenue Guaranty Agreement. In accordance with the Agreement, the City, County, and State of Florida are obligated to pay Delta Airlines $625,000 of its revenue shortfall for providing air service from Tallahassee to Fort Lauderdale, Orlando and Tampa. The City and County agreed to pay 25% each of the shortfall and the State of Florida 50%. *The $156,250 fulfills the County's 25% obligation.*

Group/Program Director

OMB Director

Scott Ross

Approved By: Resolution [X] Motion [ ] Administrator [ ]