

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 25<sup>th</sup> day of May, 2010.

LEON COUNTY, FLORIDA

BY: \_\_\_\_\_  
Bob Rackleff, Chairman  
Board of County Commissioners

ATTEST:  
Bob Inzer, Clerk of the Court  
Leon County, Florida

BY: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

BY: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

**FISCAL YEAR 2009/2010  
BUDGET AMENDMENT REQUEST**

Attachment # 1  
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No: BAB10046  
Date: 5/14/2010

Agenda Item No: \_\_\_\_\_  
Agenda Item Date: 5/25/2010

County Administrator \_\_\_\_\_

Assistant County Administrator \_\_\_\_\_

Parwez Alam

Alan Rosenzweig

**Request Detail:**

**Expenditures**

305	096019	56300	559	Local Economic Stimulus Program	2,500,000	(145,000)	2,355,000
305	950	591125	581	Transfer to 305	-	145,000	145,000

Subtotal: -

**Revenues**

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	915010	331395	000	Energy Efficiency and Conservation Block Grant	-	1,172,009	1,172,009
125	915010	381305	000	Transfer from 305	-	145,000	145,000

Subtotal: 1,317,009

**Expenditures**

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	915010	51200	513	Regular Salaries and Wages	-	75,000	75,000
125	915010	53100	513	Professional Services	-	20,000	20,000
125	915010	54918	513	Staff Development & Training	-	40,000	40,000
125	915010	56300	513	Improvements Other Than Buildings	-	1,182,009	1,182,009

Subtotal: 1,317,009

**Purpose of Request:**

This Budget Amendment budgets \$1,317,009 in grant revenue for the Energy Efficiency and Conservation Block Grant. The Florida Energy and Climate Commission pursuant to the United States Department of Energy through the American Recovery and Reinvestment Act awarded \$1,172,009 with the remaining \$145,000 from existing stimulus match funds. The grant revenue will be used to develop an efficiency and conservation strategy, train County employees in energy conservation, and the procurement and installation of energy efficient light fixtures and occupancy control systems.

Group/Program Director \_\_\_\_\_

OMB Director \_\_\_\_\_

Scott Ross

Approved By: Resolution  Motion  Administrator