

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 27th day of April, 2010.

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST**

No: BAB10039
Date: 4/8/2010

Agenda Item No:
Agenda Item Date: 4/27/2010

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

Request Detail:

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
106	000	339990	000	Appropriated Fund Balance	-	850,000	850,000
Subtotal:						850,000	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
106	950	591306	581	Transfer to Fund 306	620,500	850,000	1,470,500
Subtotal:						850,000	

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
306	950	381001	000	Transfer from Fund 001	620,500	850,000	1,470,500
306	000	337403	000	COT: Utility Reimbursement	-	820,462	820,462
Subtotal:						1,670,462	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
306	055001	56300	541	Bucklake Road	1,947,817	1,670,462	3,618,279
Subtotal:						1,670,462	

Purpose of Request:

This amendment realizes \$850,000 for the completion of Phase II & Phase III of the Buck Lake Road project. In addition, this amendment also realizes \$820,462 in reimbursement fees from the City of Tallahassee for the cost of the utility work for this project.

Group/Program Director

OMB Director

Scott Ross

Approved By:

Resolution

Motion

Administrator

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