RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 27th day of April, 2010.

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST

Attachment # 2
Page 2 of 2

No: BAB10040
Date: 4/9/2010

Agenda Item No:
Agenda Item Date: 4/27/2010

County Administrator

Parwez Alam

Assistant County Administrator

Alan Rosenzweig

Request Detail:

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
001	512	59306	586	Property Appraiser's Operating Budget	4,494,574	(320,000)	4,174,574
					Subtotal:	(320,000)	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
001	950	591305	581	Transfer to Fund 305	1,800,000	320,000	2,120,000
					Subtotal:	320,000	

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
305	950	381001	000	Transfer from Fund 001	1,800,000	320,000	2,120,000
					Subtotal:	320,000	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	*Org*	*Acct*	*Prog*	*Title*			
305	076045	56300	519	Property Appraiser Technology	230,000	320,000	550,000
					Subtotal:	320,000	

Purpose of Request:

This budget amendment realigns $320,000 of Property Appraiser's operating budget for technology capital outlay. Specifically these funds will be used to replace the current assessment and appraisal system, which will realize annualized savings of more than $100,000 in operating expenditures when the project is complete.

Group/Program Director

OMB Director

Scott Ross

Approved By: Resolution [X] Motion [ ] Administrator [ ]