

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 27<sup>th</sup> day of April, 2010.

LEON COUNTY, FLORIDA

BY: \_\_\_\_\_  
Bob Rackleff, Chairman  
Board of County Commissioners

ATTEST:  
Bob Inzer, Clerk of the Court  
Leon County, Florida

BY: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

BY: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

**FISCAL YEAR 2009/2010  
 BUDGET AMENDMENT REQUEST**

No: BAB100043  
 Date: 4/19/2010

Agenda Item No: \_\_\_\_\_  
 Agenda Item Date: 4/27/2010

County Administrator

Assistant County Administrator

\_\_\_\_\_  
 Parwez Alam

\_\_\_\_\_  
 Alan Rosenzweig

**Request Detail:**

Revenues

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
-------------	------------	-------------	-------------	--------------	-----------------------	---------------	------------------------

**See Attached**

Expenditures

<i>Fund</i>	<i>Org</i>	<i>Acct</i>	<i>Prog</i>	<i>Title</i>	<i>Current Budget</i>	<i>Change</i>	<i>Adjusted Budget</i>
-------------	------------	-------------	-------------	--------------	-----------------------	---------------	------------------------

Subtotal: \_\_\_\_\_

Subtotal: \_\_\_\_\_

**Purpose of Request:**

This amendment budgets \$10,179,232 in Federal Housing and Urban Development pass through funds from Florida Department of Community Affairs as part of the Community Development Block Grant Disaster Recovery Initiative. The grant scope consists of seven individual service area projects, addressing unmet countywide infrastructure issues relating to flood and stormwater mitigation.

Group/Program Director

OMB Director

\_\_\_\_\_  
 Scott Ross

Approved By:

Resolution

Motion

Administrator

<u>Account Description</u>	<u>Fund</u>	<u>Org</u>	<u>Acct</u>	<u>Prog</u>	<u>Revenue</u>	<u>Expenditure</u>
<b>CDBG Disaster Recovery - Admin</b>						
Revenue	125	932060	331530	000	204,000	
Regular OPS Salaries and Wages	125	932060	51250	569		80,000
FICA Taxes	125	932060	52100	569		6,200
Other Contractual Services	125	932060	53400	569		117,800
Subtotal					<b>204,000</b>	<b>204,000</b>
<b>CDBG Disaster Recovery - Rental Housing County</b>						
Revenue	125	932061	331530	000	712,546	
Rental Housing	125	932061	587000	569		712,546
Subtotal					<b>712,546</b>	<b>712,546</b>
<b>CDBG Disaster Recovery - Rental Housing City</b>						
Revenue	125	932062	331530	000	712,546	
Aids to Government Agencies	125	932062	58100	569		712,546
Subtotal					<b>712,546</b>	<b>712,546</b>
<b>CDBG Disaster Recovery - Fairbanks Ferry Property Acquisition</b>						
Revenue	125	932063	331530	000	400,000	
Professional Services	125	932063	53100	538		100,000
Land	125	932063	56100	538		300,000
Subtotal					<b>400,000</b>	<b>400,000</b>
<b>CDBG Disaster Recovery - Timber Lake Flood Control</b>						
Revenue	125	932064	331530	000	2,000,000	
Road Materials and Supplies	125	932064	55300	538		250,000
Land	125	932064	56100	538		350,000
Improvements Other than Buildings	125	932064	56300	538		1,400,000
Subtotal					<b>2,000,000</b>	<b>2,000,000</b>
<b>CDBG Disaster Recovery - Southside Storm Water Improvements</b>						
Revenue	125	932065	331530	000	2,500,000	
Road Materials and Supplies	125	932065	55300	538		550,000
Improvements Other than Buildings	125	932065	56300	538		1,950,000
Subtotal					<b>2,500,000</b>	<b>2,500,000</b>
<b>CDBG Disaster Recovery - Franklin Blvd Flood Relief Improvements</b>						
Revenue	125	932066	331530	000	1,700,000	
Road Materials and Supplies	125	932066	55300	538		500,000
Improvements Other than Buildings	125	932066	56300	538		1,200,000
Subtotal					<b>1,700,000</b>	<b>1,700,000</b>
<b>CDBG Disaster Recovery - Fairbanks Ferry Emergency Access Corridor</b>						
Revenue	125	932067	331530	000	950,140	
Professional Services	125	932067	53100	538		75,000
Road Materials and Supplies	125	932067	55300	538		250,140
Improvements Other than Buildings	125	932067	56300	538		625,000
Subtotal					<b>950,140</b>	<b>950,140</b>
<b>CDBG Disaster Recovery - Selena Rd Flood Mitigation</b>						
Revenue	125	932068	331530	000	1,000,000	
Road Materials and Supplies	125	932068	55300	538		300,000
Improvements Other than Buildings	125	932068	56300	538		700,000
Subtotal					<b>1,000,000</b>	<b>1,000,000</b>
					<b>Subtotal</b>	<b>10,179,232</b>
						<b>10,179,232</b>