

TABLE 1: LEON COUNTY GRANTS PROGRAM  
GRANTS LEVERAGING SUMMARY - 1st QUARTER, FY 2010

PROJECT	County \$\$	Grant \$\$	Total	Comments
<b>ADMINISTRATION</b>				
Mental Health Court	0	261,552	261,552	Year two of a three yr. grant
Fred George Basin Project	0	2,025,750	2,025,750	BP 2000 & FCT
<b>subtotal</b>	<b>0</b>	<b>2,287,302</b>	<b>2,287,302</b>	
<b>COOPERATIVE EXTENSION</b>				
Speciality Crop Block Grant	0	20,190	20,190	FI Dept. of Agriculture
<b>subtotal</b>	<b>0</b>	<b>20,190</b>	<b>20,190</b>	
<b>EMERGENCY MEDICAL</b>				
EMS Equipment	0	105,178	105,178	DOH
EMS - AEDs for businesses	9,000	27,000	36,000	
EMS - Bariatric Equipment	7,396	22,190	29,586	
EMS - Motorized Lift	39,603	118,809	158,412	
EMS - Rough Terrain Carts	15,063	45,187	60,250	
<b>subtotal</b>	<b>71,062</b>	<b>318,364</b>	<b>389,426</b>	
<b>EMERGENCY MANAGEMENT</b>				
Emergency Management - Base Grant	0	121,155	121,155	
Hazardous Materials Site Study	0	17,312	17,312	DCA/SERC
<b>subtotal</b>	<b>0</b>	<b>138,467</b>	<b>138,467</b>	
<b>ENVIRONMENTAL MANAGEMENT</b>				
Storage Tank Program	0	138,292	138,292	DEP
Federal Forestry	0	10,852	10,852	Fed. \$\$ for areas impacted by Fed. For.
<b>subtotal</b>	<b>0</b>	<b>149,144</b>	<b>149,144</b>	
<b>GRANTS TO OTHER AGENCIES</b>				
LCSO - Joint Dispatch	0	400,000	400,000	COPS Technology Gt.
LCSO - Internet Crimes Against Children	0	65,000	65,000	Leon County JAG
LCSO - Mobile Data Terminals	0	328,114	328,114	Leon County JAG - Stimulus
LCSO - Mobile Data Terminals	0	278,434	278,434	City of Tallahassee JAG - Stimulus
Tallahassee Police Dept.	0	492,170	492,170	Leon County JAG - Stimulus
Choose Life	0	68,830	68,830	Received from Choose Life License Plt.
Slosberg Driver Education Act	0	213,539	213,539	\$3 civil traffic penalty for Drivers' Ed.
Drug Court	0	36,790	36,790	DCF - to Court Admin.
Adult Drug Court	0	30,000	30,000	Leon County JAG
<b>subtotal</b>	<b>0</b>	<b>1,912,877</b>	<b>1,912,877</b>	

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<b>HOUSING</b>				
SHIP 2009-10	0	138,863	138,863	Florida Homebuyer Opportunity Program
Downclosure Assistance/Foreclosure Prevention	0	1,361,267	1,361,267	FI Housing Finance Corp. - competitive
CDBG Emergency Housing Set Aside	0	262,273	262,273	
<b>subtotal</b>	<b>0</b>	<b>1,762,403</b>	<b>1,762,403</b>	
<b>LIBRARY GRANTS</b>				
Library E-Rate Program	0	61,454	61,454	FCC
Patron Donation - Library	0	68,328	68,328	
Friends-Main Library	0	2,130	2,130	
Friends Literacy Contract - 2005	0	20,506	20,506	
Lake Jackson Branch Library	0	500,000	500,000	Joint County/School Bd. @ Canopy Oaks
Knight Foundation Grant	0	83,450	83,450	Knight Foundation
<b>subtotal</b>	<b>0</b>	<b>735,868</b>	<b>735,868</b>	
<b>Mosquito Control</b>				
Arthropod/Mosquito Control	35,000	39,000	74,000	Florida Dept. of Agriculture matching gt.
<b>subtotal</b>	<b>35,000</b>	<b>39,000</b>	<b>74,000</b>	
<b>PARKS &amp; RECREATION</b>				
Boating Improvement	0	66,420	66,420	FFWCC
<b>subtotal</b>	<b>0</b>	<b>66,420</b>	<b>66,420</b>	
<b>PROBATION</b>				
Byrne Grant - Enhanced Pretrial	0	124,000	124,000	From the City of Tallahassee JAG
<b>subtotal</b>	<b>0</b>	<b>124,000</b>	<b>124,000</b>	
<b>PUBLIC WORKS</b>				
Perkins Sidewalk	0	97,738	97,738	Federal Stimulus
Dempsey Mayo Sidewalk	0	342,893	342,893	Federal Stimulus
Velda Dairy Sidewalk	0	484,376	484,376	Federal Stimulus
Tallahassee Ranch Club	0	19,648	19,648	Capicity Fee (1)
Kohis Thomasville Road	0	246,662	246,662	Capicity Fee (1)
Keel Plaza/Tractor Supply Company	0	49,577	49,577	Capicity Fee (1)
Pullen Road-Old Bainbridge Intersection	0	292,903	292,903	Capicity Fee (1)
Beechridge Trail Improvements	0	246,662	246,662	Capicity Fee (1)
Southwood Payment - Woodville Highway	0	151,000	151,000	Proportionate Share Payment

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Intersection & Safety Improvements	0	379,435	379,435	Federal Stimulus and Capicity Fee
Intersection & Safety Improvements	0	900,000	900,000	Federal Stimulus
Woodville Highway widening	0	41,000	41,000	
<b>subtotal</b>		<b>3,251,894</b>	<b>3,251,894</b>	
<b>RECYCLING</b>				
EPA Grant	0	3,990	3,990	EPA - tracking of dangerous chemicals
Innovative Recycling - Glass	0	93,500	93,500	DEP
<b>subtotal</b>	<b>0</b>	<b>97,490</b>	<b>97,490</b>	
<b>STORMWATER MANAGEMENT</b>				
Cloudland Drive - slope stabilization	27,800	236,146	263,946	NRCS slope stabilization - TS Fay
<b>subtotal</b>	<b>27,800</b>	<b>236,146</b>	<b>263,946</b>	
<b>VOLUNTEER SERVICES</b>				
Points of Light	0	2,980	2,980	Foundation funding
Community Foundation of N. Florida	0	1,000	1,000	Foundation funding
FI Disaster Recovery Gt.	0	23,098	23,098	TS Fay response
<b>subtotal</b>	<b>0</b>	<b>27,078</b>	<b>27,078</b>	
<b>TOTALS</b>	<b>133,862</b>	<b>11,166,643</b>	<b>11,300,505</b>	