

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 9th day of February, 2010.

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST**

No: RAB10029
Date: 01/22/2010

Agenda Item No: _____
Agenda Item Date: 02/09/2010

County Administrator

Assistant County Administrator

Parvez Alam

Alan Rosenzweig

**Request Detail:
Revenues**

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	008000	331493	000	Federal Stimulus Sidewalk Construction - Perkins Rd.	97,738	(74,002)	23,736

Subtotal: (74,002)

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	008000	56380	541	Federal Stimulus Sidewalk Improvements - Perkins Rd.	97,738	(74,002)	23,736

Subtotal: (74,002)

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	008001	331493	000	Federal Stimulus Sidewalk Construction - Dempsey Mayo Rd.	342,893	(168,605)	174,288

Subtotal: (168,605)

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	008001	56380	541	Federal Stimulus Sidewalk Improvements - Dempsey Mayo Rd.	342,893	(168,605)	174,288

Subtotal: (168,605)

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	008002	331493	000	Federal Stimulus Sidewalk Construction - Velda Dairy Rd.	484,376	(178,353)	306,023

Subtotal: (178,353)

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
125	008002	56380	541	Federal Stimulus Sidewalk Improvements - Velda Dairy Rd.	484,376	(178,353)	306,023

Subtotal: (178,353)

Purpose of Request:

This budget amendment reduces the budgets for the following Federal Stimulus Sidewalk Construction Grants: \$74,002 from Perkins Road due to actual cost savings; \$168,605 from Dempsey Mayo Road and \$178,353 from Velda Dairy Road due to construction bid decreases. The total reduction is \$420,960. These funds will be returned to Florida Department of Transportation to construct a pedestrian tunnel at Lafayette Street.

Group/Program Director

Long Park, PE
1-25-2010

OMB Director

Scott Ross

Approved By: Resolution Motion Administrator