

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2009/2010; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 8th day of December, 2009.

LEON COUNTY, FLORIDA

BY: _____
Bob Rackleff, Chairman
Board of County Commissioners

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

**FISCAL YEAR 2009/2010
BUDGET AMENDMENT REQUEST**

No: BAB10013
Date: 11/9/2009

Agenda Item No:
Agenda Item Date: 12/8/2009

County Administrator

Assistant County Administrator

Parwez Alam

Alan Rosenzweig

**Request Detail:
Revenues (Fund 111)**

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
111	000	399900	000	Appropriated Fund Balance	-	42,046	42,046
111	000	349147	000	UA Testing Fees	-	148,795	148,795
Subtotal:						190,841	

Expenditures (Fund 111)

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
111	599	51200	523	Regular Salaries & Wages	-	82,204	82,204
111	599	52100	523	FICA Taxes	-	5,097	5,097
111	599	52200	523	Retirement Contribution	-	8,098	8,098
111	599	52300	523	Life & Health Insurance	-	17,874	17,874
111	599	52400	523	Workers Compensation	-	2,697	2,697
111	599	54400	523	Rentals & Leases	-	485	485
111	599	55100	523	Office Supplies	-	338	338
111	599	55200	523	Operating Supplies	-	29,092	29,092
111	599	55401	523	Training	-	2,910	2,910
111	599	56400	523	Machinery & Equipment	-	12,046	12,046
111	950	591305	581	Transfer to 305	-	30,000	30,000
Subtotal:						190,841	

Revenues (Fund 305)

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
305	950	381111	000	Transfer from 111	-	30,000	30,000
Subtotal						30,000	

Expenditures (Fund 305)

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
305	086061	56200	523	Urinalysis Testing Program Renovations	-	30,000	30,000
Subtotal						30,000	

Purpose of Request:

This amendment establishes a budget for an on-site Urinalysis Collection and Testing Program to be administered by the Probation Division. The program will be self-supporting through fees collected from individuals who are court-ordered to perform urinalysis and/or alcohol testing. Initial capital outlay of \$42,046 will be funded through existing Probation funds, in which \$30,000 is appropriated to the Capital Improvement Fund for renovations to the previous stormwater program modular building, which will house the new program.

Group/Program Director

OMB Director

Scott Ross

Approved By: Resolution Motion Administrator