



CHARLES H. BRONSON

ANNUAL CERTIFIED BUDGET FOR MOSQUITO CONTROL
 Chapter 388.341, F.S.

Leon

County Mosquito Control District FISCAL YEAR OCTOBER 1, 2009 - SEPTEMBER 30, 2010

RECEIPTS				
Acct #	Description	TOTAL	LOCAL	STATE
311	Ad Valorem (Current/Delinquent)	\$ 528,177.00	\$ 528,177.00	\$ -
334.1	State Grant	\$ 35,000.00	\$ -	\$ 35,000.00
362	Equipment Rentals	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -
389	Misc/Refunds (prior yr expenditures)	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 563,177.00	\$ 528,177.00	\$ 35,000.00
Beginning Fund Balance		\$ -	\$ -	\$ -
Total Budgetary Receipts & Balances		\$ 563,177.00	\$ 528,177.00	\$ 35,000.00
EXPENDITURES				
Acct #	Uniform Accounting System Transaction	TOTAL	LOCAL	STATE
10	Personal Services	\$ 224,704.00	\$ 224,704.00	\$ -
20	Per Serv Benefits	\$ 87,620.00	\$ 87,620.00	\$ -
30	Operating Expense	\$ 14,751.00	\$ 14,751.00	\$ -
40	Travel & Per Diem	\$ 5,831.00	\$ 856.00	\$ 4,975.00
41	Communication Serv	\$ 6,540.00	\$ 6,540.00	\$ -
42	Freight Services	\$ 863.00	\$ 863.00	\$ -
43	Utility Service	\$ 2,400.00	\$ 2,400.00	\$ -
44	Rentals & Leases	\$ 787.00	\$ 787.00	\$ -
45	Insurance	\$ 17,484.00	\$ 17,484.00	\$ -
46	Repairs & Maint	\$ 29,357.00	\$ -	\$ -
47	Printing and Binding	\$ 2,335.00	\$ 1,335.00	\$ 1,000.00
48	Promotional Activities	\$ 9,725.00	\$ 3,000.00	\$ 6,725.00
49	Other Charges	\$ -	\$ -	\$ -
51	Office Supplies	\$ 1,326.00	\$ 1,326.00	\$ -
52.1	Gasoline/Oil/Lube	\$ 20,038.00	\$ 20,038.00	\$ -
52.2	Chemicals	\$ 125,725.00	\$ 103,425.00	\$ 22,300.00
52.3	Protective Clothing	\$ 3,600.00	\$ 3,600.00	\$ -
52.4	Misc. Supplies	\$ 9,790.00	\$ 9,790.00	\$ -
52.5	Tools & Implements	\$ -	\$ -	\$ -
54	Publications & Dues	\$ 300.00	\$ 300.00	\$ -
55	Training	\$ -	\$ -	\$ -
60	Capital Outlay	\$ -	\$ -	\$ -
71	Principal	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -
88	Contingency (Current Year)	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHANGES		\$ 563,177.00	\$ 528,177.00	\$ 35,000.00
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave Trans Out	\$ -	\$ -	\$ -
TOTAL RESERVES ENDING BALANCE		\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		\$ 563,177.00	\$ 528,177.00	\$ 35,000.00
ENDING FUND BALANCE		\$ -	\$ -	\$ -

I certify that the budget shown was adopted on this _____ Day of _____ 2008

SIGNED: _____ DATE 8/13 2009

SIGNED: Charles H. Bronson DATE 8/27 2009
 Chairman of the Board for Clerk of Circuit Court
 Bureau of Entomology and Pest Control

County of _____

I, _____, a Notary Public, certify the signature of the contractor on the foregoing and the document is a true, correct, complete and unaltered copy of the Annual Certified Budget.

LEON COUNTY MOSQUITO CONTROL
SIGNATURE PAGE



Charles
H. Bronson
COMMISSIONER

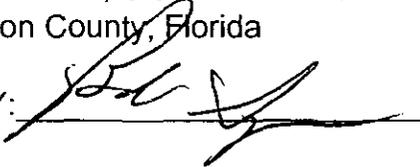
Florida Department of Agriculture & Consumer Services Division of Agricultural Environmental Services
ANNUAL CERTIFIED BUDGET FOR MOSQUITO CONTROL

COUNTY/DISTRICT: LEON FISCAL YEAR: OCTOBER 1, 2009 - SEPTEMBER 30, 2010

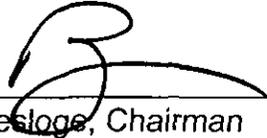
ATTEST:

Bob Inzer, Clerk of the Court
Leon County, Florida



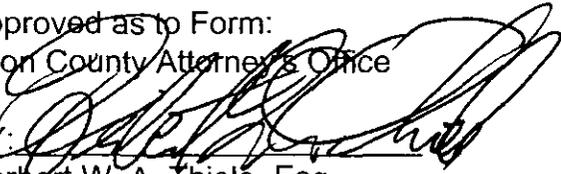
BY: 

LEON COUNTY, FLORIDA

BY: 

Bryan Desloge, Chairman
Board of County Commissioners

Approved as to Form:
Leon County Attorney's Office

BY: 

Herbert W. A. Thiele, Esq.
County Attorney