

**RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, on September 22, 2009, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, set forth the appropriations and revenue estimate for the final Primary Healthcare Municipal Service Taxing Unit budget for Fiscal Year 2009/2010, attached hereto as Exhibit A, in the amount of \$0.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, that:

1. The Fiscal Year 2009/2010 final Primary Healthcare Municipal Service Taxing Unit (Fund 163) budget be adopted as it appears in the attached Exhibit A.

2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this the 22<sup>th</sup> day of September, 2009.

LEON COUNTY, FLORIDA

By: \_\_\_\_\_  
Bryan Desloge, Chairman  
Board of County Commissioners

ATTEST:  
Bob Inzer, Clerk of the Court  
Leon County, Florida

By: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

By: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney .

# EXHIBIT A

**Leon County Government  
Fiscal Year 2010 Tentative Budget**

**Primary Health Care MSTU (163)**

Fund Type: Special Revenue

The Primary Care MSTU Fund is a special revenue fund established to encompass all of Leon County and provides funding for the delivery of primary health care programs, services, and facilities to uninsured, low income persons under the age of 65 living within Leon County. The enabling ordinance allows for up to 1/2 mil annually to be levied.

Revenue Sources	Acct #	Actual FY 2008	Adopted FY 2009	Requested FY 2010	Budget FY 2010	Planned FY 2011	Planned FY 2012	Planned FY 2013	Planned FY 2014
Delinquent Taxes 2001	311201	1	-	-	-	-	-	-	-
Delinquent Taxes 2002	311202	-	-	-	-	-	-	-	-
Delinquent Taxes 2003	311203	21	-	-	-	-	-	-	-
Delinquent Taxes 2004	311204	35	-	-	-	-	-	-	-
Delinquent Taxes 2005	311205	(122)	-	-	-	-	-	-	-
Pool Interest Allocation	361111	14,942	-	-	-	-	-	-	-
Tax Collector F.S. 125.315	361320	-	-	-	-	-	-	-	-
Infant Mortality Workshop	366600	450	-	-	-	-	-	-	-
Appropriated Fund Balance	399900	-	60,000	-	-	-	-	-	-
<b>Total Revenues</b>		<b>15,327</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

  

Appropriations by Department/Division	Acct #	Actual FY 2008	Adopted FY 2009	Requested FY 2010	Budget FY 2010	Planned FY 2011	Planned FY 2012	Planned FY 2013	Planned FY 2014
Primary Health Care	971-562	356,686	60,000	-	-	-	-	-	-
<b>Total Appropriations</b>		<b>356,686</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Revenues Less Appropriation</b>		<b>(341,359)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Notes:

Previously, services associated with this fund were paid for by ad valorem revenues collected by the imposition of a 0.12 mill Primary Health Care Tax via a Municipal Service Taxing Unit (MSTU). The MSTU is currently levied at 0.0 mills and primary health care is currently supported by ad valorem property taxes (see page 5-4, General Fund).