

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, pursuant to Florida Statute 129.03, has received and examined the Fiscal Year 2009/2010 tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has advised the County Property Appraiser of its proposed millage rate, of its rolled-back rate, and of the date, time and place at which a public hearing would be held to consider the tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County Florida, pursuant to Florida Statute 200.065, has held a public hearing on September 9, 2009 for the purpose of hearing requests and complaints from the public regarding the tentative budget; and

WHEREAS, the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County Florida, set forth the appropriations and revenue estimate, attached hereto as Exhibit A, for the tentative Primary Healthcare Municipal Service Taxing Unit budget for Fiscal Year 2009/2010 for the amount of \$0;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for the Primary Healthcare Municipal Service Taxing Unit of Leon County, Florida, that:

The Fiscal Year 2009/2010 tentative Primary Healthcare Municipal Service Taxing Unit (Fund 163) budget be adopted by fund as it appears in the attached Exhibit A.

Adopted this 9th day of September, 2009.

LEON COUNTY, FLORIDA

BY: _____
Bryan Desloge, Chairman
Board of County Commissioners

ATTEST: Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

EXHIBIT A

**Leon County Government
Fiscal Year 2010 Tentative Budget**

Primary Health Care MSTU (163)

Fund Type: Special Revenue

The Primary Care MSTU Fund is a special revenue fund established to encompass all of Leon County and provides funding for the delivery of primary health care programs, services, and facilities to uninsured, low income persons under the age of 65 living within Leon County. The enabling ordinance allows for up to 1/2 mil annually to be levied.

Revenue Sources	Acct #	Actual FY 2008	Adopted FY 2009	Requested FY 2010	Budget FY 2010	Planned FY 2011	Planned FY 2012	Planned FY 2013	Planned FY 2014
Delinquent Taxes 2001	311201	1	-	-	-	-	-	-	-
Delinquent Taxes 2002	311202	-	-	-	-	-	-	-	-
Delinquent Taxes 2003	311203	21	-	-	-	-	-	-	-
Delinquent Taxes 2004	311204	35	-	-	-	-	-	-	-
Delinquent Taxes 2005	311205	(122)	-	-	-	-	-	-	-
Pool Interest Allocation	361111	14,942	-	-	-	-	-	-	-
Tax Collector F.S. 125.315	361320	-	-	-	-	-	-	-	-
Infant Mortality Workshop	366600	450	-	-	-	-	-	-	-
Appropriated Fund Balance	399900	-	60,000	-	-	-	-	-	-
Total Revenues		15,327	60,000	-	-	-	-	-	-

Appropriations by Department/Division	Acct #	Actual FY 2008	Adopted FY 2009	Requested FY 2010	Budget FY 2010	Planned FY 2011	Planned FY 2012	Planned FY 2013	Planned FY 2014
Primary Health Care	971-582	356,686	60,000	-	-	-	-	-	-
Total Appropriations		356,686	60,000	-	-	-	-	-	-
Revenues Less Appropriation		(341,359)	-	-	-	-	-	-	-

Notes:

Previously, services associated with this fund were paid for by ad valorem revenues collected by the imposition of a 0.12 mill Primary Health Care Tax via a Municipal Service Taxing Unit (MSTU). The MSTU is currently levied at 0.0 mills and primary health care is currently supported by ad valorem property taxes (see page 5-4, General Fund).