

TABLE 1: LEON COUNTY GRANTS PROGRAM

GRANTS LEVERAGING SUMMARY - 3rd QUARTER, FY 2009

PROJECT	County \$\$	Grant \$\$	Total	Comments
<b>ADMINISTRATION</b>				
Mental Health Court	0	200,400	200,400	Year one of a three yr. grant
Mental Health Court	0	261,552	261,552	Year two of a three yr. grant
Florida Communities Trust (Fred George Project)	0	2,400,000	2,400,000	Ongoing
<b>subtotal</b>	<b>0</b>	<b>2,861,952</b>	<b>2,861,952</b>	
<b>COOPERATIVE EXTENSION</b>				
Educational Outreach Program	0	25,000	25,000	FI Dept. of Agriculture
<b>subtotal</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
<b>ECONOMIC DEVELOPMENT</b>				
Small Cities CDBG-ED	0	488,700	488,700	Capital City Commercial Park
<b>subtotal</b>	<b>0</b>	<b>488,700</b>	<b>488,700</b>	
<b>EMERGENCY MEDICAL</b>				
EMS - County	0	95,900	95,900	DOH formula grant
EMS Equipment	0	90,600	90,600	DOH
Dispatch Map Routing	24,300	72,750	97,050	
Critical Care Transport Training	18,700	56,100	74,800	
Chest Compression Devices	49,700	149,000	198,700	
Public Education	22,600	67,900	90,500	
	0	22,924	22,924	VFD equipment
<b>subtotal</b>	<b>92,700</b>	<b>555,174</b>	<b>551,650</b>	
<b>EMERGENCY MANAGEMENT</b>				
Emergency Management - Base Grant	0	121,200	121,200	
Hazardous Materials Site Study	0	17,300	17,300	DCA/SERC
Regional Selective Routing Installation	0	311,903	311,903	
<b>subtotal</b>	<b>0</b>	<b>450,403</b>	<b>450,403</b>	
<b>ENVIRONMENTAL MANAGEMENT</b>				
Storage Tank Program	0	50,300	50,300	DEP
Federal Forestry	0	10,600	10,600	Fed. \$\$ for areas impacted by Fed. For.
Tree Bank	0	47,000	47,000	Mitigation for tree removal
<b>subtotal</b>	<b>0</b>	<b>107,900</b>	<b>107,900</b>	
<b>GRANTS TO OTHER AGENCIES</b>				
Choose Life	0	40,600	40,600	Received from Choose Life License Plt.
Slosberg Driver Education Act	0	24,000	24,000	\$3 civil traffic penalty for Drivers' Ed.
Drug Court	0	34,600	34,600	DCF - to Court Admin.

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PROJECT	County \$\$	Grant \$\$	Total	Comments
Adult Drug Court	0	3,400	3,400	DOC - to Court Admin.
Wildlife Preservation	0	16,700	16,700	To wildlife Rehab groups
Bond Health Clinic	58,100	130,600	188,700	Primary care, match from Bonds alloc.
Bond Health Clinic	138,300	620,000	758,300	Women/children - match from Bond alloc.
Supervisor of Elections	0	44,300	44,300	Federal Election Activities Funds
<b>subtotal</b>	<b>196,400</b>	<b>914,200</b>	<b>1,110,600</b>	
<b>HOUSING</b>				
SHIP 2006-2009	0	249,500	249,500	FI Housing Finance Corp.
SHIP 2008-2010 (1st qtr.)	0	225,700	225,700	FI Housing Finance Corp. - 1st quarter
SHIP 2008-2010 (2nd qtr.)	0	220,553	220,553	FI Housing Finance Corp. - 2nd quarter
SHIP 2008-2010 (3rd qtr.)	0	204,113	204,113	FI Housing Finance Corp. - 3rd quarter
Downclosure Assistance/Foreclosure Prevention	0	1,500,000	1,500,000	FI Housing Finance Corp. - competitive
<b>subtotal</b>	<b>0</b>	<b>2,399,866</b>	<b>2,399,866</b>	
<b>LIBRARY GRANTS</b>				
Library E-Rate Program	0	61,500	61,500	FCC
Patron Donation - Library	0	68,200	68,200	
Friends-Main Library	0	2,100	2,100	
Friends Literacy Contract - 2005	0	25,800	25,800	
Ralph Cook Trust	0	23,200	23,200	
Friends Endowment - 2005	0	141,800	141,800	
Van Brunt Library Trust	0	175,700	175,700	Proceeds from sale of house
Library Construction	0	500,000	500,000	Joint County/School Bd. @ Canopy Oaks
<b>subtotal</b>	<b>0</b>	<b>998,300</b>	<b>998,300</b>	
<b>PARKS &amp; RECREATION</b>				
Capital Cascade Greenway	200,000	200,000	400,000	DEP/FRDAP
Miccosukee Greenway Trailhead	90,000	90,000	180,000	DEP/FRDAP
Greenways and Trails	0	2,600	15,200	Nat. Fish & Wildlife Foundation
Boating Improvement	0	81,500	81,500	FFWCC
Highway Beautification Grant	70,000	70,000	140,000	FDOT
Canopy Oaks Donation	0	12,600	12,600	Donation from the Lk Jackson Rec Coun.
<b>subtotal</b>	<b>360,000</b>	<b>456,700</b>	<b>829,300</b>	
<b>PROBATION</b>				
Byrne Grant - Enhanced Pretrial	0	61,900	61,900	FDLE
<b>subtotal</b>	<b>0</b>	<b>61,900</b>	<b>61,900</b>	

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<b>PUBLIC WORKS</b>				
Tropical Storm Fay Recovery	0	907,000	907,000	
<b>subtotal</b>			<b>907,000</b>	
<b>RECYCLING</b>				
Recycling Grant Program	0	118,200	118,200	DEP
Innovative Recycling - CRT Glass	0	92,500	92,500	DEP
EPA Grant	0	4,000	4,000	EPA - tracking of dangerous chemicals
<b>subtotal</b>	<b>0</b>	<b>214,700</b>	<b>214,700</b>	
<b>STORMWATER MANAGEMENT</b>				
Lexington Regional SWMF	0	200,000	200,000	FDOT - Interstate 10 Project
Cloudland Drive - slope stabilization	75,000	247,500	322,500	NRCS slope stabilization - TS Fay
<b>subtotal</b>	<b>75,000</b>	<b>447,500</b>	<b>522,500</b>	
<b>VOLUNTEER SERVICES</b>				
Points of Light	0	3,000	3,000	Foundation funding
FI Disaster Recovery Gt.	0	25,000	25,000	TS Fay response
<b>subtotal</b>	<b>0</b>	<b>28,000</b>	<b>28,000</b>	
<b>TOTALS</b>	<b>735,400</b>	<b>10,463,795</b>	<b>11,617,183</b>	