LEON COUNTY MOSQUITO CONTROL
SIGNATURE PAGE

Charles
H.Bronson
COMMISSIONER

Florida Department of Agriculture & Consumer Services Division of Agricultural Environmental Services
ANNUAL CERTIFIED BUDGET FOR MOSQUITO CONTROL

COUNTY/DISTRICT: LEON FISCAL YEAR: OCTOBER 1, 2009 - SEPTEMBER 30, 2010

ATTEST:
Bob Inzer, Clerk of the Court
Leon County, Florida

BY: _____

LEON COUNTY, FLORIDA

BY: Bob Rackleff Vice Chair
Bryan Desloge, Chairman
Board of County Commissioners

Approved as to Form:
Leon County Attorney's Office

BY: _____
Herbert W. A. Thiele, Esq.
County Attorney

ATTACHMENT # 1
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Charles H.Bronson
COMMISSIONER

Florida Department of Agriculture & Consumer Services Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR DISTRICT USE ONLY

Recommend For Approval:

DATE:
Approved By:
Bureau of Entomology and Pest Control
DATE:

FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2009
ENDING: SEPTEMBER 30, 2010

COUNTY or DISTRICT: LEON
AUTHORITY: Chapter 388.341 .F.S.

Prepared By: Glen Pourciau
DATE: 6/15/09 LEON COUNTY, FLORIDA
Approved: Bob Rosenthal, Vice Chair
Bryan Desloge, Chairman
Board of County Commissioners
DATE:

Page ___ of ___

Account	TITLE	Period or Quantity	Rate or Unit	TO BE PAID FROM Total Cost	Local	State	General	PROGRAM ELEMENTS Capital			
10	**Personal Services (List all Employees)**										
	Regular Salary & Wages.										
	Administrative Assoc. III - 720004			26,395	26,395	-	26,395				
	Mosquito Control Superintendent-722020			36,826	36,826	-	36,826				
	Sr. Mosquito Control Tech-723008			26,243	26,243	-	26,243				
	Mosquito Control Technician-723007			29,109	29,109	-	29,109				
	Mosquito Control Technician-723009			22,087	22,087	-	22,087				
	Consolidated Mosquito Control OPS staff			83,044	83,044	-	83,044				
	Overtime.			1,000	1,000	-	1,000				
	Total			**224,704**	**224,704**	-	**224,704**				
20	**Personal Benefits**										
	FICA Taxes			18,597	18,597	-	18,597				
	Deferred Compensation			600	600	-	600				
	Retirement			24,482	24,482	-	24,482				
	Life & Health Insurance			34,029	34,029	-	34,029				
	Worker's Compensation			9,912	9,912	-	9,912				
	Total			**87,620**	**87,620**		**87,620**				
30	**Operating Expenses**										
34	**Other Contractual Services**										
34.3	Uniforms			3,276	3,276	-	3,276				
	Aerial Larviciding Contract			11,475	11,475	-	11,475				
	Total			**14,751**	**14,751**	-	**14,751**				
40	**Travel and Per Diem**										
	FMCA Fall Conference			856	856	-	856				
	FMAC Spring Conference			1,800	-	1,800	1,800				
	Dodd short Courses			2,475	-	2,475	2,475				
	Local travel			700	-	700	700				
	Total Travel and Per Diem			**5,831**	**856**	**4,975**	**5,831**				
41	**Communicative Services**										
	Cell Telephones charges			240	240	-	240				
	Wireless Connection for Laptops			5,280	5,280	-	5,280				
	Suncom/Centrex charges			1,020	1,020	-	1,020				
	Total			**6,540**	**6,540**	-	**6,540**				
42	**Freight Services**										
	Postage, Freight			863	863	-	863				
	Total			**863**	**863**	-	**863**				

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Florida Department of Agriculture & Consumer Services Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR DISTRICT USE ONLY

Recommend For Approval:
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Bureau of Entomology and Pest Control
DATE:

FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2009
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Approved: Bryan Desloge, Vice Chair
Bryan Desloge, Chairman
Board of County Commissioners
DATE:

Page ___ of ___

Account	TITLE	Period or Quantity	Rate or Unit	TO BE PAID FROM: Total Cost	Local	State	General	PROGRAM ELEMENTS: Capital			
43	**Utility Services**										
	Used Tire Recycling Program			2,400	2,400	-	2,400				
	Total			**2,400**	**2,400**	-	**2,400**				
44	**Rentals and Leases**										
	Copy Machine Rental			787	787	-	787				
	Total			**787**	**787**	-	**787**				
45	**Insurance**										
	Vehicle			12,484	12,484	-	12,484				
	Helicopter Hull & Libility Insurance			5,000	5,000	-	5,000				
	Total			**17,484**	**17,484**	-	**17,484**				
46	**Repair and Maintenance Services**										
	Maintenance of Automotive Equipment			26,129	26,129	-	26,129				
	Maintenance of Other Equipment			3,228	3,228	-	3,228				
	Total			**29,357**	**29,357**	-	**29,357**				
47	**Printing and Binding**										
	Printing for Educational Material			2,335	1,335	1,000	2,335				
	Total			**2,335**	**1,335**	**1,000**	**2,335**				
48	**Promotional Activities**										
	Production Cost Television PSA			9,725	3,000	6,725	9,725				
	Total			**9,725**	**3,000**	**6,725**	**9,725**				
49	**Other Current Charges and Obligations**										
50	**Supplies/Materials**										
51	**Office Supplies**										
	Office Supplies for MC Director & Staff			1,326	1,326	-	1,326				
	Total			**1,326**	**1,326**	-	**1,326**				
52	**Operating Supplies**										
52.1	**Gas / Oil / Lube**										
	Gasoline & Diesel			20,039	20,039	-	20,039				
52.2	**Chemicals / Additives / Solvents**			-							
	Bti Granules			54,165	54,165	-	54,165				
	Vectolex CG			12,992	12,992	-	12,992				
	Anvil			48,110	28,060	20,050	48,110				
	BVA Oil			4,458	2,208	2,250	4,458				
	Permanone RTU			6,000	6,000	-	6,000				

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COMMISSIONER

Florida Department of Agriculture & Consumer Services Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR DISTRICT USE ONLY

Recommend For Approval:_____

DATE:
Approved By:_____
Bureau of Entomology and Pest Control
DATE:_____

FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2009
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COUNTY or DISTRICT: LEON
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Prepared By: Glen Pourciau
DATE: 6/15/09 LEON COUNTY, FLORIDA
Approved: Bryan Desloge, Vice Chairman
Bryan Desloge, Chairman
Board of County Commissioners
DATE:_____

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Account	TITLE	Period or Quantity	Rate or Unit	TO BE PAID FROM Total Cost	Local	State	General	PROGRAM ELEMENTS Capital			
52.4	**Miscellaneous Supplies and Incidentals**			-							
	Safety Supplies			3,600	3,600	-	3,600				
	General Supplies			2,982	2,982	-	2,982				
	Domestic Surveillance Supplies			808	808	-	808				
	Mosquitofish Supplies			6,000	6,000	-	6,000				
	FY07 Millage Rate Reduction			-	-	-	-				
	Total Operating Supplies			**159,154**	**136,854**	**22,300**	**159,154**				
54	**Books, Pubs, Subscriptions, Memberships**										
	FL Mosquito Control Assoc. for Staff			250	250	-	250				
	American Mosquito Control Assoc.			50	50	-	50				
	Total			**300**	**300**	-	**300**				
60	**Capital Outlay**			-	-	-	-				
71	**Principal**										
72	**Interest**										
89	**Contingency (Current Year)**										
99	**Payment of prior year accounts**										
Total Budget and Changes				**563,177**	**528,177**	**35,000**	**563,177**				
0.001	**Reserves - Future Capital Outlay**										
0.002	**Reserves - Self-Insurance**										
0.003	**Reserves - Cash Balance to be carried over**										
0.004	**Reseves - Sick and Annual Leave**										
	Total Reserves Ending Balance										
	Total Budgetary Expenditures and Balance			**563,177**	**528,177**	**35,000**	**563,177**				
TOTALS				**563,177**	**528,177**	**35,000**	**563,177**				

DACS Form 13623 (rev. 5/03)

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Florida Department of Agriculture & Consumer Services
Division of Agricultural Environmental Service

OPERATIONAL WORK PLAN FOR MOSQUITO CONTROL FISCAL YEAR 2009/2010.

Chapter 388.341, F.S and 13.027 F.A.C
Telephone: (850) 922-7011; SunCom 292-7011; Fax (850) 413-7044

I. COUNTY OR DISTRICT LEON

II. CHEMICAL	Ground Dispersal			Aerial Dispersal			
ADULTICIDES Please Reference Enclosed Chemical Data Sheet B e Sure To List % of Active Ingredient	ULV	THERM	OTHER	ULV	THERM	OTHER	PROJECTED PURCHASE (GALLONS)
Anvil 10+10 (10% AI, 10% PBT)	X						240
Evoluer 4-4 (4% AI, 4% PBT)	x						90

METHOD OF DISPERSAL

GROUND DISPERSAL				AERIAL DISPERSAL			
LARVICIDES Please Reference Enclosed Chemical Data Sheet Be Sure to List %% Of Active Ingredient	LIQUID	SAND	SOLID	LIQUID	SAND	PROJECTED PURCHASE GALLONS/POUNDS/UNITS	
Altosid XR Briquets (2.1% AI)			X			5 cases	
Altosid XRG (1.5% AI)			X			1600 lbs	
Aquabac 200G (2.86% AI)					X	20,000 lbs (aerial applied granular)	
Mosquito Dunks (10.31% AI)			X			288 cases	
Vectolex CG (7.5% AI)			X			1600 lbs	

State of Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services, Bureau of Entomology and Pest Control
1203 Governor's Square Boulevard, Suite 300,Magnolia Center I, Tallahassee, Florida 32301
(850) 922-7011 Suncom 292-7011 FAX (850) 413-7044

MOSQUITO CONTROL CHEMICAL INVENTORY REPORT

COUNTY OR DISTRICT Leon MONTH May 2009 FISCAL YEAR 08/09

CHEMICAL ADULTICIDE *Show % of active ingredient (a.i.), EPA#*	BEGINNING QUANTITY TOTAL INVENTORY Gal / Lb	TOTAL QUANTITY USED Gal / Lb	TOTAL QUANTITY ADDED / PURCHASED Gal / Lb	ENDING TOTAL QUANTITY Gal / Lb
Anvil 10+10 ULV: 3-Phenoxybenzyl-(1RS, 3RS; 1RS, 3SR)-2,2-dimethyl-3-(2-methylprop-1-enyl) cyclopropanecarboxylate 10%,Piperonyl Butoxide, Technical 10%, 1021-1688-8329	180 gal	60 gal		120 gal
BVA 13: Severely Hydro-treated Paraffinic Oil 100%	270 gal	90 gal		180 gal
Evoluer 4-4 ULV: Perm 4.0%,PBT4.0% 769-982	90 gal			90 gal

CHEMICAL LARVICIDE Show % of active ingredient (a.i.), EPA#	BEGINNING QUANTITY TOTAL INVENTORY Gal / Lb/Briq	TOTAL QUANTITY USED Gal / Lb/Briq	TOTAL QUANTITY ADDED / PURCHASED Gal / Lb/Briq	ENDING TOTAL QUANTITY Gal / Lb/Briq
Agnique MMF G: Poly(oxy-1,2-ethanediyl), α-(C_{16-20} branched and linear alkyl)-ω-hydoxy 32% 53263-30				
Altosid Pellets: Methoprene 4.25% 2724-448	22 lbs	22 lbs		0 lbs
Altosid SBG: Methoprene 0.2% 2724-489	40 lbs	40 lbs		0 lbs
Altosid XR Briquets: Methoprene 1.8% 2724-421				
Altosid XR-G: Methoprene 1.5% 2724-451	1600 lbs	40 lbs		1560 lbs
Aquabac 200G: Bti 2.86% 62637-3			8000 lbs	8000 lbs
BVA 2: Highly Refined Petroleum Distillate 97% 70589-1	5 gal			5 gal
Golden Bear: Mineral Oil 98.7% 8329-72				
Mosquito Dunks: Bti 10% 6218-47	26 cs	25 cs	96 cs	97 cs
Vectobac CG: Bti 2.8% 73049-19	2240 lbs	40 lbs		2200 lbs
VectoLex CG: Bs 7.5% 73049-20	200 lbs	40 lbs		160 lbs

Authority: Chapter 388.341 F.S.

DACS Form 13664, 5/03