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June 1, 2009

Honorable Bryan Desloge
Chairman, Board of County Commissioners
301 South Monroe Street, Suite 503
Tallahassee, Florida 32301

Dear Chairman Desloge,

Leon County Schools is very appreciative of the partnership with the Board of County Commissioners with regard to the Dori Slosberg funds. The behind the wheel driving experiences that our students have enjoyed over the past six years has been invaluable.

Enclosed you will find a summary report for the 2008-2009 school year, including all expenditures and results of the program. At this time the Leon County School Board is requesting 100% funding of the Dori Slosberg fund. We have also included a proposal for the 2009-2010 school year.

The Leon County School Board appreciates the continued support from the Board of County Commissioners. Together we provide a necessary and important experience for the young drivers in Leon County.

Sincerely,



Jackie Pons
Superintendent of Schools

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2009-2010 Dori Slosberg Fund Proposal

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Leon County Schools Goals:

1. We will continue to increase student on the road driving experiences. In order to accomplish this goal Leon County Schools will employ 2 full time certified driver's education instructors, these two employees assist with on the road driving experiences.
2. We will enhance the defensive driving skills of our students, through opportunities to enroll in the "Teen Driving Challenge Program". This program will be offered by the Leon County Sheriff's Office.
3. We will use Slosberg funds to assist with the up-keep and maintenance of the driver education vehicles.
4. We will purchase additional materials for student on the road driving experiences. We will purchase as many materials as funding will allow.

2008-2009 Summary Report

Summary of Expenditures:

Leon County Board of Commissioners awarded Leon County Schools \$175,000 from the Dori Slosberg funds for behind the wheel driver's education instruction. Leon County used these funds to hire (1 and ½) one and a half on the road driving instructors to rotate on a daily basis among five (5) public high schools (Chiles, Godby, Leon, Lincoln, and Rickards). Additionally, Leon County used these funds to purchase (3) three Toyota Prius Hybrid vehicles.

Exact expenditures are as follows:

• Teacher's annual salary (including benefits)	\$82,926.52
• Three Toyota Prius Hybrid vehicles (encumbered)	\$72,024.00
• Teacher's summer salary (including benefits)	\$9343.00
• Vehicle repairs and gas	<u>\$7453.75</u>
TOTAL	\$171,747.27
Remaining Balance	(\$3,252.73)

Program Evaluation:

- Students at (5) five public high Schools received on the road driving experiences from a certified driver's education instructor.
- A total of 814 students benefited from on the road driving experiences.
- Operator license waivers were assigned to 700 qualified student drivers.
- 86% of the students that experienced on the road driving instruction received a Department of Motor Vehicle operator's license waiver.
- Each student received an average of 45 minutes of on the road driving time.